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ORDINANCE

CITY OF DANBURY, STATE OF CONNECTICUT COMMON COUNCIL

Be it ordained by the Common Council of the City of Danbury:

AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2007 AND ENDING JUNE 30, 2008.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF DANBURY:

SECTION 1. That the amounts hereinafter set forth aggregating \$191,380,329 or so much as may be necessary, are hereby appropriated for the General Fund, from current revenue, for the use of several departments of the Municipal Government and for the purpose hereinafter mentioned for the fiscal year beginning July 1, 2007 and ending June 30, 2008.

<u>I. GENERAL GOVERNMENT</u>	<u>MAYOR'S</u> <u>BUDGET</u>	<u>ADOPTED</u> <u>BUDGET</u>
Common Council	\$ 32,872	
Mayor's Office	344,949	
City Clerk's Office	51,029	
Ordinances	26,000	
Probate Court	14,950	
Registrars & Elections	172,456	
City Treasurer	19,575	
Director of Finance	796,887	
Data Processing/Info Tech	1,174,296	
Independent Audit	45,800	
Bureau of Assessments	434,260	
Board of Assessment & Appeals	4,600	
Tax Collector	626,005	
Purchasing	232,192	
Corporation Counsel	812,792	
Town Clerk	406,047	
Annual Report	10,500	
Permit Coordination	327,392	
Planning Department	462,866	
Office of Economic Development	113,372	
Conservation Commission	10,240	
Personnel Department/Civil Service	308,802	
Mayor's Discretionary Fund	17,000	
Fair Rent Commission	1,450	
City Memberships	83,261	
Lake Authority	52,222	

MAYOR'S
BUDGET

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ADOPT
BUDG

GENERAL GOVERNMENT

Retirement Administration	\$ 28,000
Labor Negotiations	153,000
Public Buildings	1,089,700
City Hall Building	469,199
Library Building	260,230
Police Station Building	253,050
Senior Center Building	87,800
Old Library Building	58,850
Park Buildings	150,280
Employee Service Benefit	<u>29,847</u>
<u>TOTAL GENERAL GOVERNMENT</u>	<u>\$9,169,378</u>

II. PUBLIC SAFETY

Police Department	\$13,682,274
Animal Control	220,019
Fire Department	10,276,137
Building Inspector	586,756
Department of Civil Preparedness	10,200
Department of Consumer Protection	56,766
Unified Neighborhood Inspection Team	302,587
Employee Service Benefit	<u>8,272</u>
<u>TOTAL PUBLIC SAFETY</u>	<u>\$25,143,011</u>

III. PUBLIC WORKS

Highways	\$2,567,088
State Aid – Highways	305,989
Snow and Ice Removal	493,011
Street Lighting	465,000
Park Maintenance & Forestry	1,407,507
Public Building Maintenance and Repair	525,600
Equipment Maintenance	1,064,806
Recycling/Solid Waste	311,000
Engineering Department	1,080,579
Employee Service Benefit	<u>12,374</u>
<u>TOTAL PUBLIC WORKS</u>	<u>\$8,232,954</u>

IV. HEALTH, HOUSING & WELFARE

Health, Housing & Welfare	\$1,133,219
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	<u>MAYOR'S</u>	<u>ADOPT</u>
	<u>BUDGET</u>	<u>BUDG</u>
IV. <u>HEALTH, HOUSING & WELFARE</u>		
Employee Service Benefit	\$ 5,342	
<u>TOTAL HEALTH & HOUSING</u>	<u>\$1,138,561</u>	
V. <u>SOCIAL SERVICES AGENCIES</u>		
Veterans' Advisory Center	\$ 62,170	
Commission on Aging	306,958	
Elderly Transportation	12,000	
Grants – Human Services	1,320,511	
Employee Service Benefit	<u>1,865</u>	
<u>TOTAL SOCIAL SERVICES AGENCIES</u>	<u>\$1,703,504</u>	
VI. <u>SCHOOL DEPARTMENT</u>		
Schools, Regular	\$106,061,888	
Schools, Health & Welfare	<u>208,575</u>	
<u>TOTAL SCHOOL DEPARTMENT</u>	<u>\$106,270,463</u>	
VII. <u>LIBRARIES</u>		
Danbury Public Library	\$2,114,393	
Employee Service Benefit	3,216	
Long Ridge Library	<u>6,000</u>	
<u>TOTAL LIBRARIES</u>	<u>\$2,123,609</u>	
VIII. <u>PARKS & RECREATION</u>		
Department of Recreation	\$412,654	
Tarrywile Park Authority	315,000	
Cultural Commission	105,000	
Lake Kenosia Commission	22,000	
Ives Center for the Performing Arts	50,000	
Employee Service Benefit	<u>960</u>	
<u>TOTAL PARKS & RECREATION</u>	<u>\$905,614</u>	
IX. <u>RECURRENT COSTS</u>		
FICA	\$ 1,535,000	
Pension Expense	3,021,459	
Employee Service Benefit	253,236	
Worker's Compensation	611,000	
State Unemployment Compensation	35,000	
Employee Health & Life Insurance	14,245,584	
Union Welfare	1,055,106	

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AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2007
AND ENDING JUNE 30, 2008.

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	<u>MAYOR'S</u> <u>BUDGET</u>	<u>ADOPTED</u> <u>BUDGET</u>
IX. <u>RECURRENT COSTS</u>		
Insurance & Official Bond Premium	\$ 2,463,276	
<u>TOTAL RECURRENT COSTS</u>	<u>\$23,219,661</u>	
X. <u>DEBT SERVICE</u>		
Interest on Debt	\$ 2,648,000	
Interest on Debt – School	1,210,000	
Redemption of Debt	4,400,000	
Redemption of Debt – School	<u>2,700,000</u>	
<u>TOTAL DEBT SERVICE</u>	<u>\$10,958,000</u>	
XI. <u>CAPITAL PROGRAM</u>		<u>0</u>
<u>TOTAL CAPITAL PROGRAM</u>		<u>0</u>
XII. <u>TRANSPORTATION</u>		
Danbury Airport	\$ 528,499	
H.A.R.T.	685,858	
Employee Service Benefit	<u>1,217</u>	
<u>TOTAL TRANSPORTATION</u>	<u>\$1,215,574</u>	
XIII. <u>CONTINGENCY</u>		
<u>TOTAL CONTINGENCY</u>	<u>\$1,300,000</u>	
<u>TOTAL BUDGET</u>	<u>\$191,380,329</u>	

SECTION 2. That the amount of \$2,017,127 is appropriated to the AMBULANCE FUND in the same manner as set forth in Section 1 hereof.

SECTION 3. That the amount of \$234,219 is appropriated to the ANIMAL CONTROL FUND in the same manner as set forth in Section 1 hereof.

SECTION 4. That the amount of is \$9,625,408 appropriated to the SEWER FUND in the same manner as set forth in Section 1 hereof.

SECTION 5. That the amount of is \$7,742,222 appropriated to the WATER FUND in the same manner as set forth in Section 1 hereof.

Adopted by the Common Council
Approved by Mayor Mark D. Boughton

MARK D. BOUGHTON
Mayor

ATTEST:

Joseph M. Cavo



RESOLUTION

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CITY OF DANBURY, STATE OF CONNECTICUT

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RESOLVED by the Common Council of the City of Danbury

A RESOLUTION LEVYING THE PROPERTY TAX FOR THE FISCAL YEAR

BEGINNING JULY 1, 2007 AND ENDING JUNE 30, 2008

SECTION 1. The sum of \$138,859,007 representing the gross appropriation for the City of Danbury of \$191,380,329 for the fiscal year of July 1, 2007 and ending June 30, 2008, minus Indirect Revenue of \$48,406,322, minus use of fund balance of \$3,615,000, minus operating transfer in of \$500,000, is hereby levied and assessed on all taxable property in the City of Danbury as set forth on the annual Grand List as of October 1, 2006.

SECTION 2. Accordingly, the General Fund Tax Rate for the fiscal year beginning July 1, 2007 and ending June 30, 2008 shall be as follows:

TAX RATE: 22.20 MILLS

SECTION 3. The taxes levied and assessed as hereinafter provided shall be payable in quarterly installments on July 1, 2007, October 1, 2007, January 1, 2008, and April 1, 2008 except for taxes levied and assessed on mobile homes, motor vehicles and where not in excess of One Hundred Dollars (\$100.00), which taxes shall be paid on July 1, 2007, in accordance with the General Statutes of the State of Connecticut, unless said dates shall have lapsed before the effective date of this resolution, in which case the Tax Collector shall fix the dates and installments as if said dates had not been fixed herein as provided by law.

SECTION 4. The Tax Collector shall cause the said taxes above levied and assessed to be inserted on the tax rolls for the fiscal year beginning July 1, 2007 and ending June 30, 2008.