



CITY OF DANBURY
155 DEER HILL AVENUE
DANBURY, CONNECTICUT 06810-7769

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DAN GARRICK
ASSISTANT DIRECTOR OF FINANCE

(203) 797-4650
FAX: (203) 796-1526

MEMORANDUM

TO: Mayor Mark D. Boughton via the Common Council
FROM: Dan Garrick, Assistant Director of Finance 
DATE: March 27, 2007
SUBJECT: Appropriation of Fund Balance

The Police Department is in need of an additional \$340,000 funding for Overtime Salaries. There are three factors that have created this need;

1. The reorganization plan recently approved requires payment increases for Lieutenant's to Captain's overtime pay
2. Overtime due to the December crime spree of robberies
3. Training of new officers at the Police Academy and on the job

With the approved reorganization, it is expected that overtime will return to budgeted levels.

I respectfully request that the Common Council approve an appropriation of \$340,000 from the General Fund's Unappropriated Fund Balance to Police Overtime Salaries - Account 2000.5030.