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**CITY OF DANBURY**  
155 DEER HILL AVENUE  
DANBURY, CONNECTICUT 06810

**DAVID W. ST. HILAIRE**  
DIRECTOR OF FINANCE

**MEMORANDUM**

(203)797-4652  
FAX: (203)796-1526

**TO:** Hon. Mark D. Boughton via the Common Council  
**FROM:** David W. St. Hilaire, Director of Finance  
**DATE:** September 19, 2007  
**SUBJECT:** Danbury Train Station Lease Proposed Budget

Pursuant to the Metro North Railroad Station lease agreement between the City and the State, all revenues received by the Parking Authority from permits and parking meters are to be turned over to the City of Danbury and shall only be used to offset the maintenance costs of the railroad station. The following budget is being proposed for fiscal year 2007-2008 based upon revenues received from last fiscal year and allocating the available fund balance.

**FY 07-08 Proposed**

**Revenue**

Parking Revenue: \$26,500  
Fund Balance: \$ 6,500  
**Total Revenue: \$33,000**

**Expenditures**

Administrative Overhead: \$15,600  
Cleaning Services: 7,000  
Building Maintenance: 5,400  
Alarm Service: 410  
Pest Control 590  
Salaries: 4,000  
**Total Expenditures: \$33,000**

Please feel free to contact me should you require any additional information. Thank you.

cc: Debbie Pacific, Danbury Parking Authority  
Rick Palanzo, Superintendent of Public Buildings  
Sue Kaminski, Accountant