



City of Danbury
155 Deer Hill Avenue
Danbury, CT 06810-7769

David W. St. Hilaire
DIRECTOR OF FINANCE

Phone (203)797-4652
FAX (203)796-1526

M E M O R A N D U M

DATE: 7/23/2007
TO: HON. MARK D. BOUGHTON VIA THE COMMON COUNCIL
FROM: DAVID W. ST. HILAIRE, DIRECTOR OF FINANCE *DWS*
RE: RESOLUTION-2007 DUI EXPANDED GRANT-ADDITIONAL FUNDING

Attached for your review is a resolution that will allow the City of Danbury Police Department to accept additional funding from the State of Connecticut, Department of Transportation, for the 2007 DUI Expanded grant. The additional funding will bring the total grant amount to \$66,600, with the City contributing the required 25% match, which is available in the police department budget.

The Common Council is respectfully requested to consider this resolution at its next meeting.

Attach.

cc: Chief A. Baker

Captain R. Myles

DWS/sk



RESOLUTION

CITY OF DANBURY. STATE OF CONNECTICUT

_____ A. D., 200_

RESOLVED by the Common Council of the City of Danbury:

WHEREAS the State of Connecticut Department of Transportation, Division of Highway Safety, has made available additional Federal funding for the 2007 Expanded Driving Under the Influence Enforcement Program; and

WHEREAS, this additional funding, in the amount of \$8,475, increases the total grant amount to \$66,600, with a State commitment of \$49,950, and the required 25% City match of \$16,650; and

WHEREAS the project period is January 2, 2007 through September 30, 2007.

NOW, THEREFORE BE IT RESOLVED THAT, Mayor Mark D. Boughton, or Chief Alan D. Baker, as his designee, is hereby authorized to accept these grant funds and sign all contracts necessary to effectuate the purposes thereof.



STATE OF CONNECTICUT

DEPARTMENT OF TRANSPORTATION

2800 BERLIN TURNPIKE, P.O. BOX 317546
NEWINGTON, CONNECTICUT 06131-7546



Office of the
Commissioner

An Equal Opportunity Employer

July 19, 2007

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The Honorable Mark Boughton
Mayor
City of Danbury
155 Deer Hill Avenue
Danbury, CT 06810

Dear Mayor Boughton:

Subject: Federal Highway Safety Program Revision
Federal Program Area Number: 07-154AL
State Project Number: 0187-7143

Please be advised that the Department of Transportation has increased the amount of federal funds obligated to this project by \$8,475, bringing the total commitment of federal funds to \$49,950. Revised pages of the grant application are enclosed for your files.

If you have any questions regarding this matter, please contact Mr. Joseph Cristalli, Transportation Principal Safety Program Coordinator, at (860) 594-2412.

Sincerely,

H. James Boice
Governor's Highway Safety Representative
Office of the Commissioner

Enclosure

cc: Captain Robert J. Myles, Danbury Police Department
Ms. Dena Diorio, City of Danbury

reverse budget

STATE OF CONNECTICUT DEPARTMENT OF TRANSPORTATION TRANSPORTATION SAFETY SECTION	SHADED AREA FOR TSS USE ONLY		
	Project No: 0187-7143	<input checked="" type="checkbox"/> Project Initiation <input checked="" type="checkbox"/> Project Revision	<input type="checkbox"/> Project Cancellation <input type="checkbox"/> Project Continuation
	Program Area: 07 - 154-AL	Date Approved: 7/18/07	
	Program Description: Alcohol Enforcement		

HIGHWAY SAFETY PROJECT APPLICATION

ACCEPTANCE - IT IS UNDERSTOOD AND AGREED BY THE UNDERSIGNED THAT FUNDS RECEIVED AS A RESULT OF THIS APPLICATION IS SUBJECT TO THE REGULATIONS GOVERNING HIGHWAY SAFETY PROJECTS. THIS AGREEMENT MAY BE TERMINATED BY EITHER PARTY IN ACCORDANCE WITH TRANSPORTATION SAFETY SECTION POLICY. COPY OF POLICY OBTAINED UPON REQUEST.

PROJECT TITLE: FY 2006/2007 Expanded DUI Enforcement Program	
GOVERNMENTAL UNIT: City of Danbury	ADDRESS OF GOVERNMENTAL UNIT: 155 Deer Hill Avenue, Danbury, CT 06810
APPLICANT: Danbury Police Department	120 Main Street, Danbury, CT 06810
FEDERAL IDENTIFICATION NUMBER (FEIN): 66001868	ANTICIPATED PROJECT STARTUP DATE: Ongoing Project

APPROVED PROJECT PERIOD: (mo/date/yr) FOR TSS USE ONLY

FROM: January 2, 2007 **THROUGH:** September 30, 2007

PROJECT DIRECTOR: Robert J. Myles	TITLE: Captain	TELEPHONE NUMBER: (203) 797-4538
		FAX NUMBER: (203) 797-4661
SIGNATURE: <i>Original Signed</i>	ADDRESS & ZIP CODE: 120 Main Street, Danbury, CT 06810	E-MAIL ADDRESS: r.myles@ci.danbury.ct.us

FISCAL OFFICER: Dena Diorio	TITLE: Director of Finance	TELEPHONE NUMBER: (203) 7974538
		FAX NUMBER: (203) 796-1526
SIGNATURE: <i>Original Signed</i>	ADDRESS & ZIP CODE: 155 Deer Hill Avenue, Danbury, CT 06810	E-MAIL ADDRESS: d.diorio@ci.danbury.ct.us

AUTHORIZING OFFICIAL OF GOVERNMENTAL UNIT: Mark Boughton	TITLE: Mayor	TELEPHONE NUMBER: (203) 797-4511
		FAX NUMBER: (203) 796-1666
SIGNATURE: <i>Original Signed</i>	ADDRESS & ZIP CODE: 155 Deer Hill Avenue, Danbury, CT 06810	E-MAIL ADDRESS: m.boughton@ci.danbury.ct.us

APPROVAL - FOR TSS USE ONLY

TSS STAFF EVALUATION	FISCAL REVIEW COMPLETED BY: <i>[Signature]</i>	DATE: 2/15/07
RECOMMEND APPROVAL <i>[Signature]</i>	PROGRAM REVIEW COMPLETED BY: <i>[Signature]</i>	DATE: 2/18/07
RECOMMEND DENIAL		
FEDERAL FUNDS FY: 2007	GOVERNOR'S HIGHWAY SAFETY REPRESENTATIVE: H. James Bolce	
THIS ACTION: \$8,475.00	SIGNATURE: <i>[Signature]</i>	DATE: 7-18-07
PREVIOUS ACTION: \$41,475.00		
TOTAL OBLIGATED: \$49,950.00		

PROJECT TITLE	APPLICANT
FY 2006/2007 Expanded DUI Enforcement Program	City of Danbury
	Danbury Police Department

PROJECT COST WORK SHEET
(Make extra copies as needed)

Only one Officer allowed per Vehicle at any one time

Defined Program Parameters

Core Enforcement Hours: 15:00 - 04:00

Additionally, Please include any specific dates where specialized town-wide events are planned necessitating additional DUI patrols over and above the designated core hours.

These are additional dates to the original proposal

Date: 8/15/2007

Enforcement Officer # 1: 8 hrs @ \$ 46.25 = \$ 370.00
 Enforcement Officer # 2: 8 hrs @ \$ 46.25 = \$ 370.00

Date: 8/16/2007

Enforcement Officer # 1: 8 hrs @ \$ 46.25 = \$ 370.00
 Enforcement Officer # 2: 8 hrs @ \$ 46.25 = \$ 370.00

Date: 8/19/2007

Enforcement Officer # 1: 8 hrs @ \$ 46.25 = \$ 370.00
 Enforcement Officer # 2: 8 hrs @ \$ 46.25 = \$ 370.00

Date: 8/20/2007

Enforcement Officer # 1: 8 hrs @ \$ 46.25 = \$ 370.00
 Enforcement Officer # 2: 8 hrs @ \$ 46.25 = \$ 370.00

Date: 8/21/2007

Enforcement Officer # 1: 8 hrs @ \$ 46.25 = \$ 370.00
 Enforcement Officer # 2: 8 hrs @ \$ 46.25 = \$ 370.00

PROJECT TITLE	APPLICANT
FY 2006/2007 Expanded DUI Enforcement Program	City of Danbury
	Danbury Police Department

PROJECT COST WORK SHEET
(Make extra copies as needed)

Only one Officer allowed per Vehicle at any one time

Defined Program Parameters

Core Enforcement Hours: 15:00 - 04:00

Additionally, Please include any specific dates where specialized town-wide events are planned necessitating additional DUI patrols over and above the designated core hours.

These are additional dates to the original proposal

Date: 8/22/2007

Enforcement Officer # 1: 8 hrs @ \$ 46.25 = \$ 370.00
 Enforcement Officer # 2: 8 hrs @ \$ 46.25 = \$ 370.00

Date: 8/23/2007

Enforcement Officer # 1: 8 hrs @ \$ 46.25 = \$ 370.00
 Enforcement Officer # 2: 8 hrs @ \$ 46.25 = \$ 370.00

Date: 8/26/2007

Enforcement Officer # 1: 8 hrs @ \$ 46.25 = \$ 370.00
 Enforcement Officer # 2: 8 hrs @ \$ 46.25 = \$ 370.00

Date: 8/27/2007

Enforcement Officer # 1: 8 hrs @ \$ 46.25 = \$ 370.00
 Enforcement Officer # 2: 8 hrs @ \$ 46.25 = \$ 370.00

Date: 8/28/2007

Enforcement Officer # 1: 8 hrs @ \$ 46.25 = \$ 370.00
 Enforcement Officer # 2: 8 hrs @ \$ 46.25 = \$ 370.00

PROJECT TITLE	APPLICANT
FY 2006/2007 Expanded DUI Enforcement Program	City of Danbury
	Danbury Police Department

PROJECT COST WORK SHEET
(Make extra copies as needed)

Only one Officer allowed per Vehicle at any one time

Defined Program Parameters

Core Enforcement Hours: 15:00 - 04:00

Additionally, Please include any specific dates where specialized town-wide events are planned necessitating additional DUI patrols over and above the designated core hours.

These are additional dates to the original proposal

Date: 8/29/2007

Enforcement Officer # 1: 8 hrs @ \$ 46.25 = \$ 370.00
 Enforcement Officer # 2: 8 hrs @ \$ 46.25 = \$ 370.00

Date: 8/30/2007

Enforcement Officer # 1: 8 hrs @ \$ 46.25 = \$ 370.00
 Enforcement Officer # 2: 8 hrs @ \$ 46.25 = \$ 370.00

Date: 8/31/2007

Enforcement Officer # 1: 8 hrs @ \$ 46.25 = \$ 370.00
 Enforcement Officer # 2: 8 hrs @ \$ 46.25 = \$ 370.00

Date: 9/2/2007

Enforcement Officer # 1: 8 hrs @ \$ 46.25 = \$ 370.00
 Enforcement Officer # 2: 8 hrs @ \$ 46.25 = \$ 370.00

Date: 9/3/2007

Enforcement Officer # 1: 8 hrs @ \$ 46.25 = \$ 370.00
 Enforcement Officer # 2: 8 hrs @ \$ 46.25 = \$ 370.00

PROJECT TITLE	APPLICANT
FY 2006/2007 Expanded DUI Enforcement Program	City of Danbury
	Danbury Police Department

BUDGET DETAIL

PLEASE COMPLETE PROJECT WORKSHEET(S) PRIOR TO COMPLETING THIS PAGE.

(A) PERSONAL SERVICES

Total Estimated Wages (Sum of all worksheets)	(1)	\$66,600.00
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Overtime Fringe Benefit Rate @ _____ % Multiply this rate (if applicable) times the Total Estimated Wages	(2)	
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Add Total Estimated Wages and Fringe Benefit Costs for Grand Total Amount	(3)	\$66,600.00
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Please round up the Grand Total Amount to the next highest \$100.00 (i.e. \$1,852.11 to \$1,900.00)	(4)	\$66,600.00
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PROJECT TITLE	APPLICANT
FY 2006/2007 Expanded DUI Enforcement Program	City of Danbury
	Danbury Police Department

BUDGET SUMMARY

Federal Share	75.00%
State/Local Share	25.00%

BUDGET SUMMARY SUBMITTAL

COST CATEGORY	AMOUNT	SOURCE OF FUNDS	
PERSONNEL SERVICES	\$66,600.00	FEDERAL FUNDS (75%)	\$49,950.00
CONTRACTUAL SERVICES	XXXXXXXXXX	NON-FEDERAL FUNDS (25%)	\$16,650.00
OPERATING COSTS	XXXXXXXXXX	TOTAL FUNDS (100%)	\$66,600.00
EQUIPMENT	XXXXXXXXXX		
INDIRECT COSTS	XXXXXXXXXX		
TOTAL BUDGETED	\$66,600.00		

BUDGET SUMMARY APPROVAL (TSS USE ONLY)

COST CATEGORY	AMOUNT	SOURCE OF FUNDS	
PERSONNEL SERVICES	\$66,600 ⁰⁰	FEDERAL FUNDS (75%)	\$49,950 ⁰⁰
CONTRACTUAL SERVICES	XXXXXXXXXX	NON-FEDERAL FUNDS (25%)	16,650 ⁰⁰
OPERATING COSTS	XXXXXXXXXX	TOTAL FUNDS (100%)	\$66,600⁰⁰
EQUIPMENT	XXXXXXXXXX		
INDIRECT COSTS	XXXXXXXXXX		
TOTAL BUDGETED	\$66,600⁰⁰		