



17

CITY OF DANBURY
155 DEER HILL AVENUE
DANBURY, CONNECTICUT 06810

DENA DIORIO
DIRECTOR OF FINANCE

(203)797-4652
FAX: (203)796-1526

MEMORANDUM

TO: HON. MARK D. BOUGHTON VIA THE COMMON COUNCIL
FROM: DENA DIORIO, DIRECTOR OF FINANCE AND PERSONNEL
SUBJECT: RESOLUTION-DRIVING UNDER THE INFLUENCE ENFORCEMENT GRANT
DATE: 11/27/2006

Attached for your review is a resolution that will allow the City of Danbury Police Department to apply for and accept grant funding from the State of Connecticut, Department of Transportation for the "2007 Expanded Driving Under the Influence Enforcement Program". This grant, in the amount of \$55,300, requires a local match of 25%. The State contribution is \$41,475 and the City contribution is \$13,825. Funding for the local match is available in the Police Department budget.

Attached is a copy of the application for your review. The Common Council is requested to consider this resolution at its next meeting. If you have any questions, please give me a call.

DD/sk

Attach.

cc: Chief Alan Baker

Captain Robert Myles



RESOLUTION

CITY OF DANBURY, STATE OF CONNECTICUT

_____ A. D., 200__

RESOLVED by the Common Council of the City of Danbury:

WHEREAS, the State of Connecticut Department of Transportation, Division of Highway Safety has made a grant available in the amount of \$55,300.00 for the 2007 Expanded Driving Under the Influence Enforcement Program; and

WHEREAS, a 25% local cash match in the amount of \$13,825.00 is required with the State contributing \$41,475.00 to reach the total cost of the program.

NOW, THEREFORE, BE IT RESOLVED THAT, Mayor Mark D. Boughton is hereby authorized to apply for said grant and to accept grant funds if approved, and Mayor Mark D. Boughton is authorized to sign all contracts necessary to effectuate the purposes of said grant. Any prior acts of the Mayor in applying for such grant funds are hereby ratified.



CITY OF DANBURY
DANBURY, CONNECTICUT 06810

17-2
RECEIVED
FINANCE DEPT.
NOV 27 2006

DEPARTMENT OF POLICE
120 MAIN STREET

ALAN D. BAKER, CHIEF
TERENCE M. SHANAHAN, DEPUTY CHIEF
(203) 797-4614

November 22, 2006

MEMORANDUM

To: Dena Diorio, Director of Finance

From: Alan D. Baker, Chief of Police

Subject: **State of Connecticut – Department of Transportation
FY 2006/2007 Expanded DUI Enforcement Program**

This Department requests that the Common Council act on and approve the attached State of Connecticut DOT Expanded DUI Enforcement Program Grant, in that the City agrees to share its contribution responsibility (25% = \$13,825.00) of the total \$55,300.00.

Attached is a letter from Capt. Robert Myles, Commanding Officer – Administrative Division explaining this grant in greater detail.

Alan D. Baker
Chief of Police

ADB:mrl
Attach.



CITY OF DANBURY
DANBURY, CONNECTICUT 06810

Alan D. Baker, Chief
Department of Police
120 Main Street

Robert J. Myles, Captain
Administrative Division
(203) 797-4538

IMPACT STATEMENT

November 21, 2006

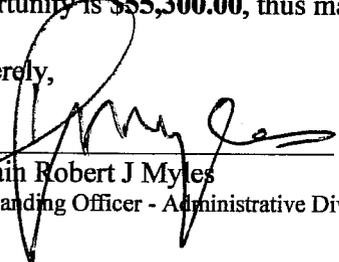
To: Alan D. Baker
Chief of Police
From: Captain Robert J. Myles
Administrative Division
RE: **State of Connecticut, Department of Transportation**
FY 2006/2007 Expanded DUI Enforcement Program

Chief Alan D. Baker,

I am requesting that the Common Council act on and approve this State of Connecticut, DOT 'DUI Enforcement Program Grant'. This grant has been offered to the City of Danbury to aid in the identification and apprehension of DUI operators within our city limits. The City of Danbury has been offered 75% reimbursement from the state with the city sharing 25% responsibility of the total grant amount.

I am requesting that the Common Council act on this issue at their next regular meeting. The total cost of this funding opportunity is **\$55,300.00**, thus making the city's financial responsibility **\$13,825.00** with the state contributing **\$41,475.00**.

Sincerely,



Captain Robert J Myles
Commanding Officer - Administrative Division

PROJECT TITLE	APPLICANT
FY 2006/2007 Expanded DUI Enforcement Program	City of Danbury Connecticut Danbury Police Department

STATEMENT OF THE PROBLEM AND BACKGROUND INFORMATION

The percentage of alcohol related fatalities in Connecticut during 2004 (44%) was higher than the national percentage of 39% and slightly above the 41% in the other New England States. Of the Connecticut fatal crashes, 38% were estimated to have been "high" BAC crashes (BAC 0.08). The national estimate for "high" BAC crashes was 34% and was 35% in the other New England states.

Although crashes involving At-Fault Drivers who had been drinking (BAC under 0.10) has increased from 366 in 2003 to 376 in 2004, crashes involving At-Fault Drivers who were drinking (BAC over 0.10) has decreased from 1,413 in 2003 to 1,406 in 2004.

The number of statewide DUI arrests has decreased from 11,825 in 2003 to 11,347 in 2004.

57% of DUI crashes occur during the weekend days of Friday through Sunday.

65% of DUI crashes occur during the night-time hours of 8 PM through 6 AM.

The average BAC of those arrested for DUI has remained constant at 0.163 for 2003 and 2004.

NOTE: For DUI Patrol activities, the number of enforcement officers allowed per vehicle at any one time is one per vehicle, however, core enforcement hours may be split by more than one officer. It is highly recommended that all officers assigned to DUI activities be trained in DUI law enforcement techniques.

NOTE: The operation of this selective enforcement program shall be above and beyond the normal/special patrol activities scheduled for the days and times listed below.

OBJECTIVES

To reduce the number of impaired driving injuries and fatalities through increased high-visibility DUI enforcement. To communicate to the public, through media venues, the increased level of DUI enforcement, so that drivers will perceive that the chance of being caught operating under the influence is too high a risk, therefore deterring that behavior.

ACTIVITIES AND PROCEDURES

This program is being offered on an expanded year-round basis and is in line with the goals and objectives as highlighted in the Connecticut Highway Safety Strategic Plan for FY 2007. The funding will be used to address various circumstances in which increased drinking and driving within the municipality is expected to take place. In the course of discussions with police agencies, it is evident that the incidence of impaired driving increases at certain times of the year other than holiday periods; for example, shoreline communities during the summer months have increases in population. Events such as summer festivals, country fairs, music concerts, sporting events, etc, all represent a portential for a higher incidence of impaired driving.

Enforcement techniques to be employed include extra DUI patrol activities, and may include field sobriety checkpoints.

STATE OF CONNECTICUT DEPARTMENT OF TRANSPORTATION DIVISION OF HIGHWAY SAFETY	SHADED AREA FOR DHS USE ONLY		
	Project No:	<input type="checkbox"/> Project Initiation <input type="checkbox"/> Project Revision	<input type="checkbox"/> Project Cancellation <input type="checkbox"/> Project Continuation
	Program Area:	07-154 AL	
	Program Description:	Alcohol Enforcement	
Date Approved:			

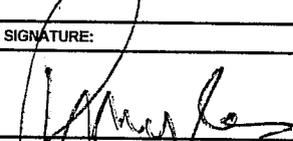
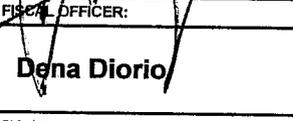
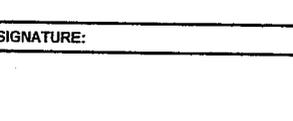
HIGHWAY SAFETY PROJECT APPLICATION

ACCEPTANCE – IT IS UNDERSTOOD AND AGREED BY THE UNDERSIGNED THAT FUNDS RECEIVED AS A RESULT OF THIS APPLICATION IS SUBJECT TO THE REGULATIONS GOVERNING HIGHWAY SAFETY PROJECTS. THIS AGREEMENT MAY BE TERMINATED BY EITHER PARTY IN ACCORDANCE WITH DIVISION OF HIGHWAY SAFETY POLICY. COPY OF POLICY OBTAINED UPON REQUEST.

PROJECT TITLE: FY 2006/2007 Expanded DUI Enforcement Program	
GOVERNMENTAL UNIT: City of Danbury, Connecticut	ADDRESS OF GOVERNMENTAL UNIT: 155 Deer Hill Ave Danbury, Connecticut 06810
APPLICANT: Danbury Police Department	ADDRESS OF APPLICANT: 120 Main St Danbury, Connecticut 06810
FEDERAL IDENTIFICATION NUMBER (FEIN): 06-600-1868	ANTICIPATED PROJECT STARTUP DATE: February 2, 2007

APPROVED PROJECT PERIOD: (mo/date/yr) FOR DHS USE ONLY

FROM:	THROUGH:
	September 30, 2006

PROJECT DIRECTOR: Robert J Myles	TITLE: Captain	TELEPHONE NUMBER: 203-797-4538
SIGNATURE: 	ADDRESS & ZIP CODE: 120 Main St Danbury, CT 06810	FAX NUMBER: 203-797-4661
FISCAL OFFICER: Dena Diorio	TITLE: Director of Finance	E-MAIL ADDRESS: r.myles@ci.danbury.ct.us
SIGNATURE: 	ADDRESS & ZIP CODE: 155 Deer Hill Ave Danbury, CT 06810	TELEPHONE NUMBER: 203.797.4652
AUTHORIZING OFFICIAL OF GOVERNMENTAL UNIT: Mark Boughton	TITLE: Mayor	FAX NUMBER: 203.796.1526
SIGNATURE: 	ADDRESS & ZIP CODE: 155 Deer Hill Ave Danbury, CT 06810	E-MAIL ADDRESS: d.diorio@ci.danbury.ct.us
		TELEPHONE NUMBER: 203.797.4511
		FAX NUMBER: 203.796.1666
		E-MAIL ADDRESS: m.boughton@ci.danbury.ct.us

APPROVAL – FOR DHS USE ONLY

DHS STAFF EVALUATION	FISCAL REVIEW COMPLETED BY:	DATE:
RECOMMEND APPROVAL _____		
RECOMMEND DENIAL _____	PROGRAM REVIEW COMPLETED BY:	DATE:
FEDERAL FUNDS FY: 2007		
THIS ACTION:	GOVERNOR'S HIGHWAY SAFETY REPRESENTATIVE:	
PREVIOUS ACTION:	H. James Boice	
TOTAL OBLIGATED:	SIGNATURE:	DATE:

PROJECT TITLE	APPLICANT
FY 2006/2007 Expanded DUI Enforcement Program	City of Danbury Connecticut Danbury Police Department

City/Town of: Danbury

FRINGE BENEFIT CERTIFICATION STATEMENT

I hereby certify that the fringe benefit rate of 1.31 % is the rate authorized by the City/Town of: Danbury for application against all **OVERTIME** hours worked by the sworn police agency personnel for the following time period: From: 02/01/07 to 09/30/07
 (Date) (Date)

The category/percentage breakdown of this rate is as follows:

Cost Category	Percentage
1. <u>Net Workman Comp Cost</u>	<u>1.31</u> %
2. _____	_____ %
3. _____	_____ %
4. _____	_____ %
5. _____	_____ %
6. _____	_____ %
7. _____	_____ %
8. _____	_____ %
Total Overtime Fringe Rate	<u>1.31</u> %

I further certify that this statement is correct in all respects and that the fringe benefit rate identified above accurately represents the OVERTIME fringe benefit costs to the municipality for the individuals employed under this project.

City/Town's Chief Financial Officer

Name: Dina Diorio

Title: Director of Finance

Ink Signature: _____

PROJECT TITLE	APPLICANT
FY 2006/2007 Expanded DUI Enforcement Program	City of Danbury, Connecticut POLICE DEPARTMENT

PROJECT COST WORK SHEET
(Make extra copies as needed)

Only one Officer allowed per Vehicle at any one time

Date: 2/2/2007

Enforcement Officer # 1: 8 hrs @ \$44.24 = \$353.92
2: 8 hrs @ \$44.24 = \$353.92

Date: 2/3/2007

Enforcement Officer # 1: 8 hrs @ \$ 44.24 = \$ 353.92
2: 8 hrs @ \$ 44.24 = \$ 353.92

Date: 2/9/2007

Enforcement Officer # 1: 8 hrs @ \$ 44.24 = \$ 353.92
2: 8 hrs @ \$ 44.24 = \$ 353.92

Date: 2/10/2007

Enforcement Officer # 1: 8 hrs @ \$ 44.24 = \$ 353.92
2: 8 hrs @ \$ 44.24 = \$ 353.92

Date: 2/16/2007

Enforcement Officer # 1: 8 hrs @ \$ 44.24 = \$ 353.92
2: 8 hrs @ \$ 44.24 = \$ 353.92

Date: 2/17/2007

Enforcement Officer # 1: 8 hrs @ \$ 44.24 = \$ 353.92
2: 8 hrs @ \$ 44.24 = \$ 353.92

Date: 2/23/2007

Enforcement Officer # 1: 8 hrs @ \$ 44.24 = \$ 353.92
2: 8 hrs @ \$ 44.24 = \$ 353.92

Date: 2/24/2007

Enforcement Officer # 1: 8 hrs @ \$ 44.24 = \$ 353.92
2: 8 hrs @ \$ 44.24 = \$ 353.92

PROJECT TITLE	APPLICANT
FY 2006/2007 Expanded DUI Enforcement Program	City of Danbury, Connecticut POLICE DEPARTMENT

PROJECT COST WORK SHEET
(Make extra copies as needed)

Only one Officer allowed per Vehicle at any one time

Date: 3/31/2007

Enforcement Officer # 1: 8 hrs @ \$ 44.24 = \$ 353.92
2: 8 hrs @ \$ 44.24 = \$ 353.92

Date: 4/6/2007

Enforcement Officer # 1: 8 hrs @ \$ 44.24 = \$ 353.92
2: 8 hrs @ \$ 44.24 = \$ 353.92

Date: 4/7/2007

Enforcement Officer # 1: 8 hrs @ \$ 44.24 = \$ 353.92
2: 8 hrs @ \$ 44.24 = \$ 353.92

Date: 4/13/2007

Enforcement Officer # 1: 8 hrs @ \$ 44.24 = \$ 353.92
2: 8 hrs @ \$ 44.24 = \$ 353.92

Date: 4/14/2007

Enforcement Officer # 1: 8 hrs @ \$ 44.24 = 353.92
2: 8 hrs @ \$ 44.24 = 353.92

Date: 4/20/2007

Enforcement Officer # 1: 8 hrs @ \$ 44.24 = \$ 353.92
2: 8 hrs @ \$ 44.24 = \$ 353.92

Date: 4/21/2007

Enforcement Officer # 1: 8 hrs @ \$ 44.24 = \$ 353.92
2: 8 hrs @ \$ 44.24 = \$ 353.92

Date: 4/27/2007

Enforcement Officer # 1: 8 hrs @ \$ 44.24 = \$ 353.92
2: 8 hrs @ \$ 44.24 = \$ 353.92

PROJECT TITLE	APPLICANT
FY 2006/2007 Expanded DUI Enforcement Program	City of Danbury, Connecticut POLICE DEPARTMENT

PROJECT COST WORK SHEET
(Make extra copies as needed)

Only one Officer allowed per Vehicle at any one time

Date: 4/28/2007

Enforcement Officer # 1: 8 hrs @ \$ 44.24 = \$ 353.92
2: 8 hrs @ \$ 44.24 = \$ 353.92

Date: 5/4/2007

Enforcement Officer # 1: 8 hrs @ \$ 44.24 = \$ 353.92
2: 8 hrs @ \$ 44.24 = \$ 353.92

Date: 5/5/2007

Enforcement Officer # 1: 8 hrs @ \$ 44.24 = \$ 353.92
2: 8 hrs @ \$ 44.24 = \$ 353.92

Date: 5/11/2007

Enforcement Officer # 1: 8 hrs @ \$ 44.24 = \$ 353.92
2: 8 hrs @ \$ 44.24 = \$ 353.92

Date: 5/12/2007

Enforcement Officer # 1: 8 hrs @ \$ 44.24 = 353.92
2: 8 hrs @ \$ 44.24 = 353.92

Date: 5/18/2007

Enforcement Officer # 1: 8 hrs @ \$ 44.24 = \$ 353.92
2: 8 hrs @ \$ 44.24 = \$ 353.92

Date: 5/19/2007

Enforcement Officer # 1: 8 hrs @ \$ 44.24 = \$ 353.92
2: 8 hrs @ \$ 44.24 = \$ 353.92

Date: 6/1/2007

Enforcement Officer # 1: 8 hrs @ \$ 44.24 = \$ 353.92
2: 8 hrs @ \$ 44.24 = \$ 353.92

PROJECT TITLE	APPLICANT
FY 2006/2007 Expanded DUI Enforcement Program	City of Danbury, Connecticut POLICE DEPARTMENT

PROJECT COST WORK SHEET
(Make extra copies as needed)

Only one Officer allowed per Vehicle at any one time

Date: 6/2/2007

Enforcement Officer # 1: 8 hrs @ \$ 44.24 = \$ 353.92
2: 8 hrs @ \$ 44.24 = \$ 353.92

Date: 6/8/2007

Enforcement Officer # 1: 8 hrs @ \$ 44.24 = \$ 353.92
2: 8 hrs @ \$ 44.24 = \$ 353.92

Date: 6/9/2007

Enforcement Officer # 1: 8 hrs @ \$ 44.24 = \$ 353.92
2: 8 hrs @ \$ 44.24 = \$ 353.92

Date: 6/15/2007

Enforcement Officer # 1: 8 hrs @ \$ 44.24 = \$ 353.92
2: 8 hrs @ \$ 44.24 = \$ 353.92

Date: 6/16/2007

Enforcement Officer # 1: 8 hrs @ \$ 44.24 = 353.92
2: 8 hrs @ \$ 44.24 = 353.92

Date: 6/22/2007

Enforcement Officer # 1: 8 hrs @ \$ 44.24 = \$ 353.92
2: 8 hrs @ \$ 44.24 = \$ 353.92

Date: 6/23/2007

Enforcement Officer # 1: 8 hrs @ \$ 44.24 = \$ 353.92
2: 8 hrs @ \$ 44.24 = \$ 353.92

Date: 6/29/2007

Enforcement Officer # 1: 8 hrs @ \$ 44.24 = \$ 353.92
2: 8 hrs @ \$ 44.24 = \$ 353.92

PROJECT TITLE	APPLICANT
FY 2006/2007 Expanded DUI Enforcement Program	City of Danbury, Connecticut POLICE DEPARTMENT

PROJECT COST WORK SHEET

(Make extra copies as needed)

Only one Officer allowed per Vehicle at any one time

Date: 6/30/2007

Enforcement Officer # 1: 8 hrs @ \$ 44.24 = \$ 353.92

2: 8 hrs @ \$ 44.24 = \$ 353.92

Date: 7/13/2007

Enforcement Officer # 1: 8 hrs @ \$ 45.55 = \$ 364.40

2: 8 hrs @ \$ 45.55 = \$ 364.40

Date: 7/14/2007

Enforcement Officer # 1: 8 hrs @ \$ 45.55 = \$ 364.40

2: 8 hrs @ \$ 45.55 = \$ 364.40

Date: 7/20/2007

Enforcement Officer # 1: 8 hrs @ \$ 45.55 = \$ 364.40

2: 8 hrs @ \$ 45.55 = \$ 364.40

Date: 7/21/2007

Enforcement Officer # 1: 8 hrs @ \$ 45.55 = \$ 364.40

2: 8 hrs @ \$ 45.55 = \$ 364.40

Date: 7/27/2007

Enforcement Officer # 1: 8 hrs @ \$ 45.55 = \$ 364.40

2: 8 hrs @ \$ 45.55 = \$ 364.40

Date: 7/28/2007

Enforcement Officer # 1: 8 hrs @ \$ 45.55 = \$ 364.40

2: 8 hrs @ \$ 45.55 = \$ 8 hrs

Date: 8/3/2007

Enforcement Officer # 1: 8 hrs @ \$ 45.55 = \$ 364.40

2: 8 hrs @ \$ 45.55 = \$ 364.40

PROJECT TITLE	APPLICANT
FY 2006/2007 Expanded DUI Enforcement Program	City of Danbury, Connecticut POLICE DEPARTMENT

PROJECT COST WORK SHEET
(Make extra copies as needed)

Only one Officer allowed per Vehicle at any one time

Date: 8/4/2007

Enforcement Officer # 1: 8 hrs @ \$ 45.55 = \$ 364.40
2: 8 hrs @ \$ 45.55 = \$ 364.40

Date: 8/10/2007

Enforcement Officer # 1: 8 hrs @ \$ 45.55 = \$ 364.40
2: 8 hrs @ \$ 45.55 = \$ 364.40

Date: 8/11/2007

Enforcement Officer # 1: 8 hrs @ \$ 45.55 = \$ 364.40
2: 8 hrs @ \$ 45.55 = \$ 364.40

Date: 8/17/2007

Enforcement Officer # 1: 8 hrs @ \$ 45.55 = \$ 364.40
2: 8 hrs @ \$ 45.55 = \$ 364.40

Date: 8/18/2007

Enforcement Officer # 1: 8 hrs @ \$ 45.55 = \$ 364.40
2: 8 hrs @ \$ 45.55 = \$ 364.40

Date: 8/24/2007

Enforcement Officer # 1: 8 hrs @ \$ 45.55 = \$ 364.40
2: 8 hrs @ \$ 45.55 = \$ 364.40

Date: 8/25/2007

Enforcement Officer # 1: 8 hrs @ \$ 45.44 = \$ 364.40
2: 8 hrs @ \$ 45.44 = \$ 364.40

Date: 9/1/2007

Enforcement Officer # 1: 8 hrs @ \$ 45.44 = \$ 364.40
2: 8 hrs @ \$ 45.44 = \$ 364.40

PROJECT TITLE	APPLICANT
FY 2006/2007 Expanded DUI Enforcement Program	City of Danbury, Connecticut POLICE DEPARTMENT

PROJECT COST WORK SHEET
(Make extra copies as needed)

Only one Officer allowed per Vehicle at any one time

Date: 9/7/2007

Enforcement Officer # 1: 8 hrs @ \$ 45.55 = \$ 364.40
2: 8 hrs @ \$ 45.55 = \$ 364.40

Date: 9/8/2007

Enforcement Officer # 1: 8 hrs @ \$ 45.55 = \$ 364.40
2: 8 hrs @ \$ 45.55 = \$ 364.40

Date: 9/14/2007

Enforcement Officer # 1: 8 hrs @ \$ 45.55 = \$ 364.40
2: 8 hrs @ \$ 45.55 = \$ 364.40

Date: 9/15/2007

Enforcement Officer # 1: 8 hrs @ \$ 45.55 = \$ 364.40
2: 8 hrs @ \$ 45.55 = \$ 364.40

Date: 9/21/2007

Enforcement Officer # 1: 8 hrs @ \$ 45.55 = \$ 364.40
2: 8 hrs @ \$ 45.55 = \$ 364.40

Date: 9/22/2007

Enforcement Officer # 1: 8 hrs @ \$ 45.55 = \$ 364.40
2: 8 hrs @ \$ 45.55 = \$ 364.40

Date: 9/28/2007

Enforcement Officer # 1: 8 hrs @ \$ 45.44 = \$ 364.40
2: 8 hrs @ \$ 45.44 = \$ 364.40

Date: 9/29/2007

Enforcement Officer # 1: 8 hrs @ \$ 45.44 = \$ 364.40
2: 8 hrs @ \$ 45.44 = \$ 364.40

PROJECT TITLE	APPLICANT
FY 2006/2007 Expanded DUI Enforcement Program	City of Danbury, Connecticut POLICE DEPARTMENT

PROJECT COST WORK SHEET
(Make extra copies as needed)

Sobriety Check Point Work Sheet

Date: 3/17/2007

- | | |
|---|-----------------------------------|
| Enforcement Officer # 1: 8 hrs @ \$ 49.35 = \$ 394.80 | #10: 8 hrs @ \$ 44.24 = \$ 353.92 |
| # 2: 8 hrs @ \$ 49.35 = \$ 394.80 | #11: 8 hrs @ \$ 44.24 = \$353.92 |
| # 3: 8 hrs @ \$ 44.24 = \$ 353.92 | #12: 8 hrs @ \$ 44.24 = \$ 353.92 |
| # 4: 8 hrs @ \$ 44.24 = \$ 353.92 | |
| # 5: 8 hrs @ \$ 44.24 = \$ 353.92 | |
| # 6: 8 hrs @ \$ 44.24 = \$ 353.92 | |
| # 7: 8 hrs @ \$ 44.24 = \$ 353.92 | |
| # 8: 8 hrs @ \$ 44.24 = \$ 353.92 | |
| # 9: 8 hrs @ \$ 44.24 = \$ 353.92 | |

Date: 8/31/2007

- | | |
|---|-----------------------------------|
| Enforcement Officer # 1: 8 hrs @ \$ 50.82 = \$ 406.56 | #10: 8 hrs @ \$ 45.55 = \$ 364.40 |
| # 2: 8 hrs @ \$ 50.82 = \$ 406.56 | #11: 8 hrs @ \$ 45.55 = \$ 364.40 |
| # 3: 8 hrs @ \$ 45.55 = \$ 364.40 | #12: 8 hrs @ \$ 45.55 = \$ 364.40 |
| # 4: 8 hrs @ \$ 45.55 = \$ 364.40 | |
| # 5: 8 hrs @ \$ 45.55 = \$ 364.40 | |
| # 6: 8 hrs @ \$ 45.55 = \$ 364.40 | |
| # 7: 8 hrs @ \$ 45.55 = \$ 364.40 | |
| # 8: 8 hrs @ \$ 45.55 = \$ 364.40 | |
| # 9: 8 hrs @ \$ 45.55 = \$ 364.40 | |

* Pay rate reflects anticipated contractual increase July 2007*

PROJECT TITLE	APPLICANT
FY 2006/2007 Expanded DUI Enforcement Program	City of Danbury, Connecticut POLICE DEPARTMENT

PROJECT EXPENDITURES --- REIMBURSEMENT REQUIREMENTS

This is a federally reimbursable program. The cost of all expenses incurred under this project must first be paid for with municipal or state agency funds. The sub-grantee may then apply for reimbursement based on the procedures and policies listed below.

Project Start Date February 2, 2007	Project Ending Date September 30, 2007	Reimbursement Deadline November 14, 2007
---	--	--

- Only expenses contained in the approved Highway Safety Project application may be claimed for reimbursement.
- Expenses **MUST** be incurred within the approved Project Start and Ending Dates. (see above)
Please verify the Project Start Date and Project Ending Date prior to any project activity.
- **PERSONNEL SALARIES** -- Personnel salary expenditures are authorized as part of this project. Completed and signed "*Highway Safety Program Time Sheet & Activity Reports*" **MUST** accompany these expenditures for reimbursement.
- Under the terms and conditions of this project application, ALL SUPPORTING DOCUMENTATION must be submitted to the Division of Highway Safety no later than forty five (45) days after the project's ending date.
Please verify the Reimbursement Deadline prior to any project activity.

FAILURE TO MEET THE REIMBURSEMENT REQUIREMENTS SET FORTH MAY RESULT IN YOUR CLAIM BEING DENIED.

PROJECT TITLE	APPLICANT
FY 2006/2007 Expanded DUI Enforcement Program	City of Danbury, Connecticut POLICE DEPARTMENT

BUDGET DETAIL

PLEASE COMPLETE PROJECT WORKSHEET(S) PRIOR TO COMPLETING THIS PAGE.

(A) PERSONAL SERVICES

Total Estimated Wages (Sum of all worksheets)	(1)	<u>\$54,569.76</u>
Overtime Fringe Benefit Rate @ 1.31% Multiply this rate (if applicable) times the Total Estimated Wages	(2)	<u>\$714.86</u>
Add Total Estimated Wages and Fringe Benefit Costs for Grand Total Amount	(3)	<u>\$55,284.62</u>
Please round up the Grand Total Amount to the next highest \$100.00 (i.e. \$1,852.11 to \$1,900.00)	(4)	<u><u>\$55,300.00</u></u>

PROJECT TITLE	APPLICANT
FY 2006/2007 Expanded DUI Enforcement Program	City of Danbury, Connecticut POLICE DEPARTMENT

BUDGET SUMMARY	Federal Share 75.00%	State/Local Share 25.00%
-----------------------	----------------------	--------------------------

BUDGET SUMMARY SUBMITTAL

COST CATEGORY	AMOUNT	SOURCE OF FUNDS	
PERSONNEL SERVICES	\$55,300.00	FEDERAL FUNDS (75%)	\$41,475.00
CONTRACTUAL SERVICES	XXXXXXXXXX	NON-FEDERAL FUNDS (25%)	\$13,825.00
OPERATING COSTS	XXXXXXXXXX	TOTAL FUNDS (100%)	\$55,300.00
EQUIPMENT	XXXXXXXXXX		
INDIRECT COSTS	XXXXXXXXXX		
TOTAL BUDGETED	\$55,300.00		

BUDGET SUMMARY APPROVAL (DHS USE ONLY)

COST CATEGORY	AMOUNT	SOURCE OF FUNDS	
PERSONNEL SERVICES		FEDERAL FUNDS (75%)	
CONTRACTUAL SERVICES	XXXXXXXXXX	NON-FEDERAL FUNDS (25%)	
OPERATING COSTS	XXXXXXXXXX	TOTAL FUNDS (100%)	
EQUIPMENT	XXXXXXXXXX		
INDIRECT COSTS	XXXXXXXXXX		
TOTAL BUDGETED			