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# CITY OF DANBURY

155 DEER HILL AVENUE  
DANBURY, CONNECTICUT 06810

**DENA DIORIO**  
DIRECTOR OF FINANCE

(203)797-4652  
FAX: (203)796-1526

## MEMORANDUM

TO: Mark D. Boughton via the Common Council

FROM: Dena R. Diorio, Director of Finance & Personnel *Dena*

DATE: May 24, 2006

**CERTIFICATION**

SUBJECT: Request for Funds – Board of Education

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Pursuant to the attached request from Superintendent of Schools, Eddie Davis, I hereby certify the availability of \$532,461 to be transferred into the following line item:

6000.5852 – Schools/Approp. City Departments: \$532,461

The appropriation will be funded through additional revenue received from the ECS Grant. The City anticipated receiving \$16,355,936 through this source; however, the final State budget resulted in grant to the City totaling \$17,159,113.

Please feel free to contact me should you require any additional information. Thank you.

C: Mayor Mark D. Boughton  
Dr. Eddie L. Davis, Superintendent of Schools

**DANBURY PUBLIC SCHOOLS**  
**Administrative Center**  
**63 Beaver Brook Road**  
**Danbury, CT 06810-6211**  
**(203) 797-4702 or (203) 797-4701**  
**FAX: (203) 830-6560**  
**e-mail: [davise@danbury.k12.ct.us](mailto:davise@danbury.k12.ct.us)**

**EDDIE L. DAVIS, Ph.D.**  
**Superintendent of Schools**

April 27, 2006

TO: Mayor Mark Boughton

FROM: Eddie L. Davis  
Superintendent of Schools

SUBJECT: **Request for Supplemental Funding**

We have worked to adhere to our approved budget for this fiscal year and to that end instituted a freeze on all accounts effective April 1, 2006. The largest impacts on the district's budget are energy and fuel cost. We are projecting a 13% increase over the actual 2004-2005 budget lines for public utilities, fuel for buildings and gasoline. I have attached information that itemizes the raising cost of energy and fuel cost.

Therefore, I am requesting your assistance for supplemental funding in the amount of \$532,461.00 earmarked for the energy and fuel cost increase.

Your assistance in this matter will be greatly appreciated.

Sincerely,



Eddie L. Davis, Ph.D.  
Superintendent of Schools

ELD/fm  
Enclosure

Cc. Dena Diorio, Director of Finance and Personnel

**DANBURY BOARD OF EDUCATION**  
**Request for Supplemental Funding**  
**Energy and Fuel Cost Shortfall (Estimated)**  
*YTD as of April 26, 2006*

<b>Acct</b>	<b>Descriptor</b>	<b>Actual 2003/2004</b>	<b>Actual 2004/2005</b>	<b>Budget 2005/2006</b>	<b>YTD Actual 2005/2006</b>	<b>Projection 2005/2006</b>
410	Public Utilities Increase over Prior Year	\$ 1,652,371	\$ 1,861,597 13%	\$ 2,083,507	\$ 1,438,370	\$ 1,981,805 6%
620	Fuel for Buildings Increase over Prior Year	\$ 250,383	\$ 355,134 42%	\$ 126,279	\$ 467,532	\$ 515,192 45%
627	Gasoline Increase over Prior Year	\$ 195,692	\$ 387,325 98%	\$ 189,750	\$ 338,972	\$ 435,000 12%
<b>Total:</b> Increase over Prior Year		<b>\$ 2,098,446</b>	<b>\$ 2,604,056</b> 24%	<b>\$ 2,399,536</b>	<b>\$ 2,244,874</b>	<b>\$ 2,931,997</b> 13%
				<b>\$ 2,399,536</b>	←————→	<b>\$ 2,931,997</b>
					<u><u>\$ (532,461)</u></u>	