



①

**ORDINANCE**  
**CITY OF DANBURY, STATE OF CONNECTICUT**  
**COMMON COUNCIL**

Be it ordained by the Common Council of the City of Danbury:

AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2006 AND ENDING JUNE 30, 2007.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF DANBURY:

SECTION 1. That the amounts hereinafter set forth aggregating \$178,091,982 or so much as may be necessary, are hereby appropriated for the General Fund, from current revenue, for the use of the several departments of the Municipal Government and for the purpose hereinafter mentioned for the fiscal year beginning July 1, 2006 and ending June 30, 2007.

<u>I. GENERAL GOVERNMENT</u>	<u>MAYOR'S</u> <u>BUDGET</u>	<u>ADOPTED</u> <u>BUDGET</u>
Common Council	\$ 40,458	
Mayor's Office	334,560	
City Clerk's Office	49,168	
Ordinances	20,600	
Probate Court	17,450	
Registrars & Elections	172,746	
City Treasurer	19,008	
Director of Finance	809,994	
Data Processing/Info Tech	1,055,589	
Independent Audit	44,800	
Bureau of Assessments	427,567	
Board of Assessment & Appeals	4,350	
Tax Collector	576,241	
Purchasing	276,303	
Corporation Counsel	836,750	
Town Clerk	396,464	
Annual Report	10,000	
Permit Coordination	317,279	
Planning Department	465,517	
Office of Economic Development	102,823	
Conservation Commission	9,220	
Personnel Department/Civil Service	288,010	
Mayor's Discretionary Fund	17,000	
Fair Rent Commission	1,450	
City Memberships	82,487	
Lake Authority	58,800	



**ORDINANCE**  
**CITY OF DANBURY, STATE OF CONNECTICUT**  
**COMMON COUNCIL**

Be it ordained by the Common Council of the City of Danbury:

	<u>MAYOR'S</u> <u>BUDGET</u>	<u>ADOPTED</u> <u>BUDGET</u>
<u>GENERAL GOVERNMENT</u>		
Retirement Administration	\$ 28,000	
Labor Negotiations	153,000	
Public Buildings	996,041	
City Hall Building	423,120	
Library Building	213,553	
Police Station Building	232,758	
Senior Center Building	87,550	
Old Library Building	48,175	
Employee Service Benefit	<u>29,395</u>	
<u>TOTAL GENERAL GOVERNMENT</u>	<u>\$ 8,646,226</u>	
II. <u>PUBLIC SAFETY</u>		
Police Department	\$13,091,796	
Animal Control	205,051	
Fire Department	9,590,034	
Building Inspector	573,419	
Department of Civil Preparedness	12,250	
Department of Consumer Protection	56,894	
Unified Neighborhood Inspection Team	241,549	
Employee Service Benefit	<u>8,075</u>	
<u>TOTAL PUBLIC SAFETY</u>	<u>\$23,779,068</u>	
III. <u>PUBLIC WORKS</u>		
Highways	\$ 2,377,157	
State Aid – Highways	411,480	
Snow and Ice Removal	387,520	
Street Lighting	420,000	
Park Maintenance & Forestry	1,585,261	
Public Building Maintenance and Repair	525,118	
Equipment Maintenance	1,024,405	
Recycling/Solid Waste	310,550	
Engineering Department	992,977	



**ORDINANCE**  
**CITY OF DANBURY, STATE OF CONNECTICUT**  
**COMMON COUNCIL**

Be it ordained by the Common Council of the City of Danbury:

	<u>MAYOR'S</u> <u>BUDGET</u>	<u>ADOPTED</u> <u>BUDGET</u>
<u>PUBLIC WORKS</u>		
Employee Service Benefit	\$ 14,285	
<u>TOTAL PUBLIC WORKS</u>	<u>\$ 8,048,753</u>	
IV. <u>HEALTH, HOUSING &amp; WELFARE</u>		
Health, Housing & Welfare	\$ 1,126,163	
Employee Service Benefit	7,555	
<u>TOTAL HEALTH &amp; HOUSING</u>	<u>\$ 1,133,718</u>	
V. <u>SOCIAL SERVICES AGENCIES</u>		
Welfare Department	\$ 0	
Veterans' Advisory Center	60,228	
Commission on Aging	285,742	
Elderly Transportation	12,000	
Grants – Human Services	1,274,506	
Employee Service Benefit	2,995	
<u>TOTAL SOCIAL SERVICES AGENCIES</u>	<u>\$ 1,635,471</u>	
VI. <u>SCHOOL DEPARTMENT</u>		
Schools, Regular	\$ 99,952,621	
Schools, Health & Welfare	208,575	
<u>TOTAL SCHOOL DEPARTMENT</u>	<u>\$100,161,196</u>	
VII. <u>LIBRARIES</u>		
Danbury Public Library	\$ 2,039,683	
Employee Service Benefit	4,050	
Long Ridge Library	6,000	
<u>TOTAL LIBRARIES</u>	<u>\$ 2,049,733</u>	
VIII. <u>PARKS &amp; RECREATION</u>		
Department of Recreation	\$ 410,910	
Tarrywile Park Authority	315,000	



**ORDINANCE**  
**CITY OF DANBURY, STATE OF CONNECTICUT**  
**COMMON COUNCIL**

Be it ordained by the Common Council of the City of Danbury:

	<u>MAYOR'S</u> <u>BUDGET</u>	<u>ADOPTED</u> <u>BUDGET</u>
<u>PARKS &amp; RECREATION</u>		
Cultural Commission	\$ 102,000	
Lake Kenosia Commission	22,000	
Employee Service Benefit	<u>700</u>	
<u>TOTAL PARKS &amp; RECREATION</u>	<u>\$ 850,610</u>	
IX. <u>RECURRENT COSTS</u>		
FICA	\$ 1,464,196	
Pension Expense	3,429,000	
Employee Service Benefit	317,556	
Worker's Compensation	690,572	
State Unemployment Compensation	35,000	
Employee Health & Life Insurance	11,528,441	
Union Welfare	975,520	
Insurance & Official Bond Premium	<u>2,336,798</u>	
<u>TOTAL RECURRENT COSTS</u>	<u>\$ 20,777,083</u>	
X. <u>DEBT SERVICE</u>		
Interest on Debt	\$ 2,073,329	
Interest on Debt – School	1,219,581	
Redemption of Debt	3,402,350	
Redemption of Debt – School	<u>2,770,000</u>	
<u>TOTAL DEBT SERVICE</u>	<u>\$ 9,465,260</u>	
XI. <u>CAPITAL PROGRAM</u>		
	<u>0</u>	
<u>TOTAL CAPITAL PROGRAM</u>	<u>0</u>	
XII. <u>TRANSPORTATION</u>		
Danbury Airport	\$ 476,277	
H.A.R.T.	666,772	
Employee Service Benefit	<u>1,815</u>	
<u>TOTAL TRANSPORTATION</u>	<u>\$ 1,144,864</u>	



**ORDINANCE**  
**CITY OF DANBURY, STATE OF CONNECTICUT**  
**COMMON COUNCIL**

Be it ordained by the Common Council of the City of Danbury:

	<u>MAYOR'S</u> <u>BUDGET</u>	<u>ADOPTED</u> <u>BUDGET</u>
XIII. <u>CONTINGENCY</u>	<u>\$ 400,000</u>	
<u>TOTAL CONTINGENCY</u>	<u>\$ 400,000</u>	
 <u>TOTAL BUDGET</u>	 <u>\$178,091,982</u>	

SECTION 2. That the amount of \$1,930,515 is appropriated to the AMBULANCE FUND in the same manner as set forth in Section 1 hereof.

SECTION 3. That the amount of \$219,051 is appropriated to the ANIMAL CONTROL FUND in the same manner as set forth in Section 1 hereof.

SECTION 4. That the amount of \$9,408,260 is appropriated to the SEWER FUND in the same manner as set forth in Section 1 hereof.

SECTION 5. That the amount of \$6,948,162 is appropriated to the WATER FUND in the same manner as set forth in Section 1 hereof.

SECTION 6. That a provision for tax appeals reserve is established in the amount of \$750,000.

Adopted by the Common Council  
Approved by Mayor Mark D. Boughton

\_\_\_\_\_  
MARK D. BOUGHTON  
Mayor

ATTEST:

\_\_\_\_\_  
Vincent P. Nolan, Jr.  
President, Common Council



## RESOLUTION

CITY OF DANBURY, STATE OF CONNECTICUT

\_\_\_\_\_ A. D.,

RESOLVED by the Common Council of the City of Danbury:

### A RESOLUTION LEVYING THE PROPERTY TAX FOR THE FISCAL YEAR

BEGINNING JULY 1, 2006 AND ENDING JUNE 30, 2007

SECTION 1. The sum of \$134,604,812 representing the gross appropriation for the City of Danbury of \$178,091,982 for the fiscal year of July 1, 2006 and ending June 30, 2007, minus Indirect Revenue of \$41,037,170, minus use of fund balance of \$3,200,000, plus reserve for tax appeals in the amount of \$750,000, is hereby levied and assessed on all taxable property in the City of Danbury as set forth on the annual Grand List as of October 1, 2005.

SECTION 2. Accordingly, the General Fund Tax Rate for the fiscal year beginning July 1, 2006 and ending June 30, 2007 shall be as follows:

TAX RATE: 22.05 MILLS

SECTION 3. The taxes levied and assessed as hereinafter provided shall be payable in quarterly installments on July 1, 2006, October 1, 2006, January 1, 2007, and April 1, 2007 except for taxes levied and assessed on mobile homes, motor vehicles and where not in excess of One Hundred Dollars (\$100.00), which taxes shall be paid on July 1, 2006, in accordance with the General Statutes of the State of Connecticut, unless said dates shall have lapsed before the effective date of this resolution, in which case the Tax Collector shall fix the dates and installments as if said dates had not been fixed herein as provided by law.

SECTION 4. The Tax Collector shall cause the said taxes above levied and assessed to be inserted on the tax rolls for the fiscal year beginning July 1, 2006 and ending June 30, 2007.