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CITY OF DANBURY

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M E M O R A N D U M

TO: Hon. Mark D. Boughton via the Common Council
FROM: Dena Diorio, Director of Finance & Personnel *Dena*
RE: RESOLUTION – SCHOOL BASED HEALTH CENTER REVISION
DATE: August 31, 2005
CC: Melanie Bonjour

Attached for your review is a revised resolution that will allow the City of Danbury, Department of Health and Housing, to apply for and accept funding from the State of Connecticut, Department of Public Health in the amount of \$420,204. The revision reflects an additional \$32,038 in funding. The grant period is two years. The budget for 2005-06 is \$210,102, and the budget for 2006-07 is \$210,102.

Attached also is a copy of the revised budget and information relating to the increase for your review. The Common Council is requested to consider this resolution at its next meeting. If you have any questions, or require any further information, please contact my office at 203-797-4652.

DD/jgb

Attach.



RESOLUTION

CITY OF DANBURY, STATE OF CONNECTICUT

_____ A. D., 200__

RESOLVED by the Common Council of the City of Danbury:

WHEREAS, the State of Connecticut Department of Health Services has notified the Department of Health and Housing of the City of Danbury of the City's award of an additional \$32,038.00 for the School Based Health Center Continuation Grant for FY 2005-07. Total two-year award is not to exceed \$420,204.00; and

WHEREAS, the grant term will cover a two year period of July 1, 2005 through June 30, 2006 for \$210,102.00 and a second year July 1, 2006 to June 30, 2007 for an additional \$210,102.00 with no local match required; and

WHEREAS, the State's purpose in providing these funds is to enable the City's Health and Housing Department to provide the age appropriate accessible and affordable medical and mental health care services of Danbury High School students.

NOW, THEREFORE, BE IT RESOLVED THAT Mark D. Boughton, Mayor of the City of Danbury is hereby authorized to apply to the State of Connecticut Department of Health Services for said grant funds and to accept the award if offered; and

BE IT FURTHER RESOLVED THAT Mayor Mark D. Boughton is hereby authorized to take any and all actions necessary to effectuate the purposes hereof.

IMPACT STATEMENT
School-Based Health Center Continuation Funding Application
AWARD AMENDMENT*

Original Allocation:	Year 1: \$194,083	Year 2: \$194,083
	*Additional Funding Awarded:	\$16,019
Amended Total:	Year 1: \$210,102	Year 2: \$210,102
Contract Period:	July 1, 2005 to	June 30, 2007

Program Impact

This grant will enable the City of Danbury to serve unmet health needs of the community's adolescent population through the provision of quality medical and mental health services. The primary beneficiaries of these services will be students enrolled in Danbury High School and Broadview Middle School.

Further benefits will be achieved through the removal of potential barriers to education, namely unmet health problems, which can interfere or hinder an adolescent's capacity to learn.

This impact will be achieved through the maintenance of an established State licensed outpatient clinic located on the grounds of Danbury High School and Broadview Middle School. Professional medical and mental health care services will be easily accessible to students, conducted in a confidential manner, and provided at no out of pocket cost to students or their family. Outreach to the student population, which will include health promotion and disease prevention strategies, will be carried out by program staff.

Fiscal Impact

*An additional \$16,019 in funding has been awarded from the State Department of Public Health to support school-based health center services during FY 2005-07.

This grant is available through the Connecticut State Department of Public Health. Two-year funding totaling \$420,204 will be made available to Level IV, fully operational, licensed school-based health center sites in Connecticut. \$210,102 will be awarded during year one of the contract, followed by an additional \$210,102 during year two. A twenty-five percent (25%) in-kind local match is required.

This grant provides funding for part-time staff positions including nurse practitioner, licensed social workers, and medical assistant. Relevant fringe benefit costs for salaried positions charged to this grant are also included in this budget. Additionally, this grant provides reimbursement for half-time salary and fringe benefits of a full-time City employee who acts as Coordinator for the center. A 2% Administration Fee and 2% Audit Fee are budgeted under this grant.

Anticipated Grant Lifetime

Currently, funding for services operated under this grant is available through June 30, 2005. The proposed contract covers a two-year funding cycle, July 1, 2005 through June 30, 2007, and is contingent on passage of a State budget.

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Prepared: Aug. 19, 2005