



ORDINANCE
CITY OF DANBURY, STATE OF CONNECTICUT
COMMON COUNCIL

Be it ordained by the Common Council of the City of Danbury:

AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2005 AND ENDING JUNE 30, 2006.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF DANBURY:

SECTION 1. That the amounts hereinafter set forth aggregating \$169,596,496 or so much as may be necessary, are hereby appropriated for the General Fund, from current revenue, for the use of the several departments of the Municipal Government and for the purpose hereinafter mentioned for the fiscal year beginning July 1, 2005 and ending June 30, 2006.

<u>I. GENERAL GOVERNMENT</u>	<u>MAYOR'S</u> <u>BUDGET</u>	<u>ADOPTED</u> <u>BUDGET</u>
Common Council	\$ 66,264	
Mayor's Office	324,372	
City Clerk's Office	48,028	
Ordinances	20,600	
Probate Court	16,450	
Registrars & Elections	161,935	
City Treasurer	18,624	
Director of Finance	764,935	
Data Processing/Info Tech	1,049,728	
Independent Audit	44,800	
Bureau of Assessments	411,594	
Board of Assessment & Appeals	4,350	
Tax Collector	565,023	
Purchasing	225,095	
Corporation Counsel	786,183	
Town Clerk	378,992	
Annual Report	9,500	
Permit Coordination	306,984	
Planning Department	517,296	
Office of Economic Development	86,501	
Conservation Commission	8,720	
Personnel Department/Civil Service	227,982	
Mayor's Discretionary Fund	17,000	
Fair Rent Commission	1,450	
City Memberships	80,050	
Lake Authority	56,818	



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Be it ordained by the Common Council of the City of Danbury:

	<u>MAYOR'S</u>	<u>ADOPTED</u>
	<u>BUDGET</u>	<u>BUDGET</u>
<u>GENERAL GOVERNMENT</u>		
Retirement Administration	\$ 41,000	
Labor Negotiations	83,000	
Public Buildings	910,125	
City Hall Building	325,798	
Library Building	179,062	
Police Station Building	174,234	
Senior Center Building	85,050	
Old Library Building	43,346	
Employee Service Benefit	<u>36,098</u>	
<u>TOTAL GENERAL GOVERNMENT</u>	<u>\$8,076,987</u>	
II. <u>PUBLIC SAFETY</u>		
Police Department	\$11,805,751	
Animal Control	187,880	
Fire Department	9,381,509	
Building Inspector	562,930	
Department of Civil Preparedness	14,629	
Employee Service Benefit	4,853	
Department of Consumer Protection	39,492	
Unified Neighborhood Inspection Team	<u>58,000</u>	
<u>TOTAL PUBLIC SAFETY</u>	<u>\$22,055,044</u>	
III. <u>PUBLIC WORKS</u>		
Highways	\$ 2,142,619	
State Aid – Highways	294,158	
Snow and Ice Removal	430,842	
Street Lighting	430,000	
Park Maintenance & Forestry	1,378,096	
Public Building Maintenance and Repair	541,917	
Equipment Maintenance	867,825	
Recycling/Solid Waste	310,300	
Engineering Department	1,091,572	



ORDINANCE
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Be it ordained by the Common Council of the City of Danbury:

	<u>MAYOR'S</u> <u>BUDGET</u>	<u>ADOPTED</u> <u>BUDGET</u>
<u>PUBLIC WORKS</u>		
Employee Service Benefit	\$ 17,342	
<u>TOTAL PUBLIC WORKS</u>	<u>\$ 7,504,671</u>	
IV. <u>HEALTH & HOUSING DEPARTMENT</u>		
Health & Housing	\$ 889,019	
Employee Service Benefit	4,165	
<u>TOTAL HEALTH & HOUSING</u>	<u>\$ 893,184</u>	
V. <u>PUBLIC WELFARE, SOCIAL AGENCIES</u>		
Welfare Department	\$ 344,372	
Veterans' Advisory Center	58,777	
Commission on Aging	252,362	
Elderly Transportation	12,000	
Grants – Human Services	1,178,161	
Employee Service Benefit	3,017	
<u>TOTAL PUBLIC WELFARE, SOCIAL AGENCIES</u>	<u>\$ 1,848,689</u>	
VI. <u>SCHOOL DEPARTMENT</u>		
Schools, Regular	\$94,422,500	
Schools, Health & Welfare	208,575	
<u>TOTAL SCHOOL BUDGET</u>	<u>\$94,631,075</u>	
VII. <u>LIBRARIES</u>		
Danbury Public Library	\$ 2,058,187	
Employee Service Benefit	4,078	
Long Ridge Library	6,000	
<u>TOTAL LIBRARIES</u>	<u>\$ 2,068,265</u>	
VIII. <u>PARKS & RECREATION</u>		
Department of Recreation	\$ 407,785	
Tarrywile Park Authority	265,000	



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Be it ordained by the Common Council of the City of Danbury:

	<u>MAYOR'S</u> <u>BUDGET</u>	<u>ADOPTED</u> <u>BUDGET</u>
<u>PARKS & RECREATION</u>		
Cultural Commission	\$ 102,000	
Lake Kenosia Commission	22,000	
Employee Service Benefit	<u>903</u>	
<u>TOTAL PARKS & RECREATION</u>	<u>\$ 797,688</u>	
<u>IX. RECURRENT COSTS</u>		
FICA	\$ 1,440,038	
Pension Expense	3,548,709	
Employee Service Benefit	180,380	
Worker's Compensation	605,088	
State Unemployment Compensation	35,000	
Employee Health & Life Insurance	10,894,407	
Union Welfare	832,000	
Insurance & Official Bond Premium	<u>2,650,356</u>	
<u>TOTAL RECURRENT COSTS</u>	<u>\$ 20,185,978</u>	
<u>X. DEBT SERVICE</u>		
Interest on Debt	\$ 1,735,206	
Interest on Debt – School	1,121,433	
Redemption of Debt	3,439,462	
Redemption of Debt – School	<u>2,580,000</u>	
<u>TOTAL DEBT SERVICE</u>	<u>\$ 8,876,101</u>	
<u>XI. CAPITAL PROGRAM</u>		
<u>TOTAL CAPITAL PROGRAM</u>	<u>0</u>	
<u>XII. TRANSPORTATION</u>		
Danbury Airport	\$ 397,204	
H.A.R.T.	649,136	
Employee Service Benefit	<u>1,191</u>	
<u>TOTAL TRANSPORTATION</u>	<u>\$ 1,047,531</u>	



ORDINANCE
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COMMON COUNCIL

Be it ordained by the Common Council of the City of Danbury:

	<u>MAYOR'S</u> <u>BUDGET</u>	<u>ADOPTED</u> <u>BUDGET</u>
XIII. <u>CONTINGENCY</u>	<u>\$1,611,283</u>	
<u>TOTAL CONTINGENCY</u>	<u>\$1,611,283</u>	
<u>TOTAL BUDGET</u>	<u>\$169,596,496</u>	

SECTION 2. That the amount of \$1,722,312 is appropriated to the AMBULANCE FUND in the same manner as set forth in Section 1 hereof.

SECTION 3. That the amount of \$201,500 is appropriated to the ANIMAL CONTROL FUND in the same manner as set forth in Section 1 hereof.

SECTION 4. That the amount of \$8,791,912 is appropriated to the SEWER FUND in the same manner as set forth in Section 1 hereof.

SECTION 5. That the amount of \$6,524,694 is appropriated to the WATER FUND in the same manner as set forth in Section 1 hereof.

SECTION 6. That a provision for tax appeals reserve is established in the amount of \$850,000.

Adopted by the Common Council
Approved by Mayor Mark D. Boughton

MARK D. BOUGHTON
Mayor

ATTEST:

Vincent P. Nolan, Jr.
President, Common Council



RESOLUTION

CITY OF DANBURY, STATE OF CONNECTICUT

_____ A. D., 19

RESOLVED by the Common Council of the City of Danbury:

A RESOLUTION LEVYING THE PROPERTY TAX FOR THE FISCAL YEAR

BEGINNING JULY 1, 2005 AND ENDING JUNE 30, 2006

SECTION 1. The sum of \$129,797,802 representing the gross appropriation for the City of Danbury of \$169,596,496 for the fiscal year of July 1, 2005 and ending June 30, 2006, minus Indirect Revenue of \$37,548,694, minus operating transfer in of \$100,000, minus use of fund balance of \$3,000,000, plus reserve for tax appeals in the amount of \$850,000, is hereby levied and assessed on all taxable property in the City of Danbury as set forth on the annual Grand List as of October 1, 2004.

SECTION 2. Accordingly, the General Fund Tax Rate for the fiscal year beginning July 1, 2005 and ending June 30, 2006 shall be as follows:

TAX RATE: 23.03 MILLS

SECTION 3. The taxes levied and assessed as hereinafter provided shall be payable in quarterly installments on July 1, 2005, October 1, 2005, January 1, 2006, and April 1, 2006 except for taxes levied and assessed on mobile homes, motor vehicles and where not in excess of One Hundred Dollars (\$100.00), which taxes shall be paid on July 1, 2005, in accordance with the General Statutes of the State of Connecticut, unless said dates shall have lapsed before the effective date of this resolution, in which case the Tax Collector shall fix the dates and installments as if said dates had not been fixed herein as provided by law.

SECTION 4. The Tax Collector shall cause the said taxes above levied and assessed to be inserted on the tax rolls for the fiscal year beginning July 1, 2005 and ending June 30, 2006.



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CITY OF DANBURY

155 DEER HILL AVENUE

DANBURY, CONNECTICUT 06810

COMMON COUNCIL

REPORT

May 3, 2005

Mayor Mark D. Boughton
Members of the Common Council

Re: General Government I Budget Committee

The General Government I Budget Committee met on April 25, 2005 at 6:00 P.M. in the Third Floor Caucus Room in City Hall. In attendance were committee members Riley, Teicholz, Urice and Visconti. Also in attendance were Mayor Mark Boughton, Director of Finance Dena Diorio and Council Members Nolan, Basso, Cavo, Stanley, Seabury and Saadi.

Mayor's Office – Mr. Urice noted that the Mayor has not had a raise in several years. Mayor Boughton said that discussion should take place at the May Common Council Meeting. Mr. Riley asked about the \$8,000 increase in the salaries line item. Ms. Diorio said it includes non-union raises and a 53rd payroll week.

City Clerk's Office – A question was asked about the large increase in the postage line item and would it be used for the new voter letters. Ms. Diorio said it would be used for special projects as well.

Registrars and Elections – Mrs. Basso asked about the Part-time help line item. Mayor Boughton said that 80% of this goes for the coverage of elections. Mr. Urice asked about the outside services account. Ms. Diorio said this covers the moving of voting machines and the cost of national change of address for the canvas.

Corporation Counsel – Mr. Urice asked Mayor Boughton is he is comfortable with the numbers in the outside services account and the settlement account. Mayor Boughton said it would depend on how fast the landfill litigation moves. He prefers to come back to the Common Council if that is necessary. Mr. Seabury asked why it is necessary to hire outside attorneys. Mayor Boughton said it is necessary if you need an expert in a particular field.

Personnel Department/Civil Service – Mr. Urice asked for an explanation of the Professional Services line item. Ms. Diorio said it is used for EAP, Drug and Alcohol, etc. Mr. Visconti asked how many full-time employees there are in this department. Ms. Diorio said there are two.

City Memberships – Mr. Urice asked if these are all good and worthy causes. The Mayor said they are. CCM is valuable for research and effective lobbying.

Danbury Library – Mr. Riley asked if the proposed figure in the books line item would be adequate with circulation up by 6%? Ms. Diorio said they have been keeping them flat on books as they have other funding for books as well. Mr. Riley asked about the reduction in the outside services account. Ms. Diorio said it was for the automated circulation machine, which will be funded through the Capital Budget.

Airport – Mr. Visconti asked how many full-time employees in this department? Ms. Diorio said there are four including the Administrator. Mr. Urice asked if the motor fuel is going to be adequate? Ms. Diorio said they would try to transfer available money from other accounts. Mr. Urice asked about Maintain the Airport Field line item. Mayor Boughton said they are filling cracks in the runways for the first time in seven years. Mr. Urice said that would explain this year. Are we anticipating a lot of cracks next year? Mayor Boughton said they would not be able to fill all the cracks this year. Regarding the Heating Fuel line item, Mr. Riley pointed out that the department request was \$8,000, but the Mayor's proposal was \$18,500. Why the difference? Ms. Diorio said \$8,000 would never be enough. Mr. Visconti asked if we have seen any increase in revenue during the past year? Mayor Boughton said we have and fees for basic services have been increased. Some leases have been re-negotiated which will also generate an increase in fees.

Mr. Urice made a motion to recommend approval of the General Government I budget as submitted by the Mayor, to include a salary increase for the Town and City Clerks for the 05-06 and 06-07 fiscal years at a rate of 3% per annum. Seconded by Ms. Teicholz. Motion carried with Council Members Riley, Teicholz and Urice voting yes and Council Member Visconti voting no.

Respectfully submitted,

WANDA PAYTON

ROBERT RILEY, Chairman

FRED VISCONTI

MARY TEICHOLZ

JOEL B. URICE



CITY OF DANBURY

155 DEER HILL AVENUE

DANBURY, CONNECTICUT 06810

COMMON COUNCIL

REPORT

May 3, 2005

Mayor Mark D. Boughton
Members of the Common Council

Re: **General Government II Budget**

The General Government II Budget Committee met on April 20, 2005 in the Third Floor Caucus Room in City Hall. In attendance were committee members Cavo, Nagarsheth and Saadi. Also in attendance were Mayor Mark Boughton, Director of Public Works William Buckley and Council Members Nolan, Basso, Teicholz and Urice.

Mr. Cavo said he would entertain the Capital Budget first since Mr. Buckley had another commitment. Mayor Boughton stated that the Planning Commission approves the capital budget. He outlined the items contained therein. Mr. Buckley outlined the projects in the sewer fund and the water fund. He stated that debt service would be paid out of these funds.

Mayor Boughton noted that there is a 53rd payroll week that has been added to the budget. Mayor Boughton said he has proposed a 3% salary increase for the Treasurer and the Town and City Clerks. There has been an increase in upgrades in the Data Processing Department, as well as two-part time employees. There has been a slight increase in the pay for the people who serve on the Board of Assessment Appeals Board from \$1,000 each to \$1,100 each. The sum of \$1,500 has been added to the Tax Collector's budget to replace a mailing machine. \$3,000 has been eliminated from the fixed assets line item in the Purchasing Department budget.

Regarding the Retirement Administration line item, Mayor Boughton stated that under the new contract when someone is sent for a doctor's evaluation, the cost of the visit is now paid from the pension fund. He also said that additional dollars might be needed for the labor negotiations line item if police negotiations go to arbitration.

Mayor Boughton pointed out that no new grant agencies have been added and all agencies received a 3% cost of living adjustment. He is seeking to

change the process in the way these grants are developed and the City would like to join with the United Way. Funds for the downtown holiday lights have been restored. He also pointed out that funding for cultural organizations is available through the Cultural Commission.

Regarding the Contingency Fund, Mayor Boughton said that funds have been included for the new teamsters contract and other unanticipated expenses. There will be a large payout to the police when their contract has been settled.

Mr. Nagarsheth made a motion to recommend that the Common Council approve the General Government II Budget as submitted by the Mayor, with the addition of a salary increase of 3% in the 06-07 budget for the Treasurer. Seconded by Mrs. Stanley.

Mr. Saadi said he is concerned with giving elected officials raises for two straight years and still has concerns about the Director of Finance serving as the Director of Personnel. The motion carried with committee members Cavo, Nagarsheth and Stanley voting yes and Mr. Saadi voting no.

Respectfully submitted,

JOSEPH CAVO, Chairman

GEORGETTS BURNS

SHAY NAGARSHETH

COLLEEN STANLEY

THOMAS SAADI



CITY OF DANBURY

155 DEER HILL AVENUE

DANBURY, CONNECTICUT 06810

COMMON COUNCIL

REPORT

May 3, 2005

Mayor Mark D. Boughton
Members of the Common Council

Re: Education Budget

The Education Budget Committee was called to order at 7:00 P.M. In attendance were committee members Saracino, Nolan, Riley and Stanley. Also in attendance were Director of Finance & Personnel Dena Diorio, Superintendent of School Eddie Davis, Schools Finance Director Elio Longo, Assistant Superintendent Bob Dylewski and School Board Members George O'Loughlin, Eileen Alberts, Scott Ferguson and Susan Podhajski.

Ms. Saracino stated that the Mayor proposed a 5.5% increase in the School Board Budget. The School Board submitted a budget requiring a 6.76% increase. Ms. Saracino asked Mr. Ferguson to share his ideas as to where cuts could be made. Mr. Ferguson said there are several stressors built into the budget. The options are to cut accounts or programs. They do not want to touch programs. An option was to revisit the retirement incentive program. The Board must approve this option. Mr. Ferguson also stated that they have completed the paperwork to join the prescription drug coalition. They are also hoping that additional funding comes from the State.

Mr. Nolan asked Mr. Ferguson what accounts he is referring to. Mr. Ferguson said such accounts as textbooks, supplies, interns, discretionary spending, etc. A discussion followed regarding savings that may be realized from the prescription drug coalition and the retirement incentive program.

Mr. Riley questioned the Special Education allocation and said an increase of 7.7% seemed high. Mrs. Stanley said that last year the committee discussed doing a survey on children who may not live in Danbury. Mr. Dylewski said that the Board does employ a residency officer and some have been removed from the district.

Mr. O'Loughlin said he is hearing about the possibility of things falling into place if the incentive retirement program is passed. We are assuming that people are

going to fall into this program. This is a wish. There are no facts. The Board cannot bank its bottom line dollars on assumptions. The prescription drug coalition savings is based on wishes, not fact. He stated that our population is growing and there is an imperative need for a third middle school. This budget request is at the absolute minimum. If the savings are realized, then reduce the budget when it becomes fact. Don't start the Board out with a \$1.6 million dollar gap. They would have to lay off teachers.

Mr. Nolan made a motion to recommend that the Common Council adopt the Mayor's budget as presented at an increase of 5.5%. Seconded by Mrs. Stanley.

Mr. Nolan said he heard Mr. O'Loughlin's plea. He is asking the Council to allocate the money and tax the citizens and then after we have taken the money from them, reduce your budget and keep the money we took from the people. One of the things the two mayors he has worked with tried to do was keep the tax rate down. It is a strategy that has worked. The Council is open to further discussion and other funding coming from the State.

Motion carried unanimously.

Respectfully submitted,

MARY SARACINO, Chairman

VINCENT NOLAN

ROBERT RILEY

COLLEEN STANLEY

FRED VISCONTI



CITY OF DANBURY

155 DEER HILL AVENUE

DANBURY, CONNECTICUT 06810

COMMON COUNCIL

REPORT

May 5, 2005

Mayor Mark D. Boughton
Members of the Common Council

Re: **Public Works Budget**

The Public Works Budget Committee met on April 25, 2005 at 7:30 P.M. In attendance were committee members Seabury, Basso, Calandrino, Steinerd and Esposito. Also in attendance were Director of Finance Dena Diorio, Director of Public Works William Buckley and Council Members Nolan, McMahon, Cavo and Nagarsheth, ex-officio.

Public Buildings – Mr. Esposito asked about the cut in the Maintain Building Structures line item. Ms. Diorio said it was kept at current year levels and Mr. Buckley said he would work with this. Mrs. Basso asked about the Training Courses line item and Mr. Buckley said this is for courses such as safety training for mechanics. Mr. Calandrino asked about the increase in the Senior Center Building line item. Mr. Buckley said we did not have the new building last year and we are still maintaining the old building.

Highways – Mrs. Basso asked how many new trucks we have. Mr. Buckley said there are no new trucks in this budget but may be contained in the bond package. There were six new trucks last year. Mr. Seabury asked if the new vehicles are purchases or leased? Mr. Buckley said they are purchased. Ms. Diorio pointed out that the salaries line item contains a 53rd payroll week and non-union pay raises.

Park Maintenance and Forestry – Mr. Steinerd questioned the outside services account. Mr. Buckley said this is for landscaping Elmwood Park and other items such as tree and stump removal. Mrs. Basso asked why the Foreman did not receive a raise and Mr. Buckley said the salary was adjusted last year because he now works without supervision.

Equipment Maintenance - Mr. Esposito asked if particular items were requested in the garage and shop equipment line item. Mr. Buckley said items such as an angle drill and floor jacks were requested.

Engineering Department – Mr. Seabury asked if Maintain Highways, Curbs and Walks are just repairs of sidewalks or new sidewalks. Mr. Buckley said this account is poorly named as the account is used mainly by the Traffic Engineer for striping, etc. Ms. Diorio said LOCIP money has been used for sidewalk repairs.

Mr. Calandrino made a motion to recommend adoption of the Public Works Budget as submitted by the Mayor. Seconded by Mr. Steinerd. Motion carried unanimously.

Respectfully submitted,

GREGG SEABURY, Chairman

PAULINE BASSO

MICHAEL CALANDRINO

MICHAEL STEINERD

JOHN ESPOSITO



CITY OF DANBURY

155 DEER HILL AVENUE

DANBURY, CONNECTICUT 06810

COMMON COUNCIL

REPORT

May 3, 2005

Mayor Mark D. Boughton
Members of the Common Council

Re: **Health & Housing, Public Safety & Social Services Budget**

The Health & Housing, Public Safety & Social Services Budget committee met on April 13, 2005 at 7:35 P.M. in the Third Floor Caucus Room in City Hall. In attendance were committee members Trombetta, Basso, Diggs, McMahon and Barry. Also in attendance were Police Captain Mitch Weston and Police Chief Alan Baker, Fire Chief Peter Siecienski, Director of Finance & Personnel Dena Diorio, Director of Welfare Deborah MacKenzie, Building Inspector Leo Null and Council Members Cavo, Nolan and Saracino, ex-officio.

Ms. Diorio went through the reading of line items in the Public Safety accounts. Regarding the Police Department a 53rd week of salary was included in the salaries line item. Ten new police cruisers were added to the equipment line. In the Animal Control account, air-conditioning was added for the kennel.

Regarding the Fire Department, there is additional money for training. The Maintenance line item was reduced, but items such as an intercom system and roof repairs were funded through the capital improvements. The safety clothing line was cut and well as prevention materials which will be replaced by donations. Other cuts are covered by FEMA and Homeland Security grants.

Regarding the Ambulance Fund, this generates a surplus every year. There were two new ambulances this past year. Five new cardiac monitors were ordered this year. There is communication equipment to coordinate dispatch among emergency services.

Mr. Null asked that the vacant inspector position be filled and a clerk-typist added in the Building Department. The salary for the Civil Preparedness Director is not funded this year. There is a reduction in the budget of the Department of Consumer Protection due to a one-time purchase of equipment. Regarding the new UNIT line item, there is one salary for a coordinator of blight services. Additional training funds have been added to the Health Department.

Regarding the Department of Welfare and Social Services, Ms. MacKenzie stated that new chairs are needed for the office and she is asking for funding for emergency prescriptions. Fund for donations is a new line item. Regarding the Commission on Aging, there is a new part-time person for the rent rebate program and an additional \$5,000 for CDBG programming.

Mr. Barry made a motion to recommend adoption of the Health & Housing, Public Safety & Social Services Budget as presented, subject to recall by the Chair after the public hearing. Seconded by Ms. Diggs. Motion carried unanimously.

Respectfully submitted,

CHARLES TROMBETTA, Chairman

PAULINE BASSO

N. JANE DIGGS

LOUISE McMAHON

KEVIN BARRY