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CITY OF DANBURY

155 DEER HILL AVENUE

DANBURY, CONNECTICUT 06810

DENA DIORIO
DIRECTOR OF FINANCE

(203)797-4652
FAX: (203)796-1526

MEMORANDUM

TO: Honorable Mark D. Boughton via the Common Council

FROM: Dena R. Diorio, Director of Finance *Dena*

DATE: February 23, 2005

CERTIFICATION # 10

SUBJECT: Snow Removal Budget

Pursuant to the attached request from William Buckley, I hereby certify the availability of \$75,000 to be transferred into the following line item from the City's Contingency Account:

3003.5030 - Overtime \$75,000

The status of the Contingency Account is as follows:

Budgeted Contingency:	\$1,428,754
Appropriations to Date:	(\$579,981)
This Request:	<u>(\$75,000)</u>
Balance in Contingency:	\$773,773

Please feel free to contact me should you require any additional information. Thank you.

C: Bill Buckley



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FINANCE DEPT.

FEB 18 2005

CITY OF DANBURY

155 DEER HILL AVENUE
DANBURY, CONNECTICUT 06810

ENGINEERING DEPARTMENT
(203) 797-4641
FAX (203) 796-1586

WILLIAM J. BUCKLEY, JR., P.E.
DIRECTOR OF PUBLIC WORKS / CITY ENGINEER

February 17, 2005

To: Mayor Mark D. Boughton
Common Council
City of Danbury
155 Deer Hill Avenue
Danbury, CT 06810

Through: Dena R. Diorio
Director of Finance/Personnel Director

From: William J. Buckley, Jr., P.E.
Director of Public Works/City Engineer

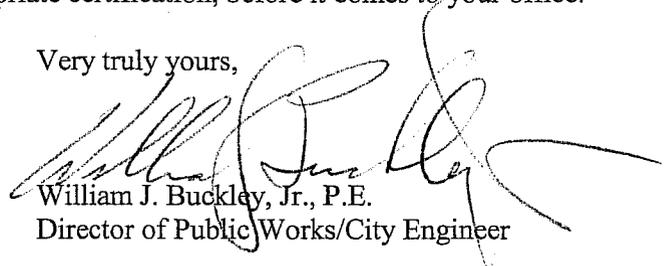
Re: Snow and Ice Removal Overtime

Dear Mayor Boughton and Members of the Common Council:

Last month we came to you for funds for sand and salt to be added to the Highway Department's accounts. At the time that request was made, we believed that we could work through the rest of the winter season without additional funds in the Highway Department's Overtime accounts for snow and ice removal. As you are aware, since that request was made, we have been out on two additional storms. One of these storms involved a significant amount of overtime, because it occurred over a weekend. Attached you will find a memo from Duke Hart, Superintendent of Highways, that spells out the expense associated with that weekend storm that I am speaking about, which was in excess of \$58,000.00.

At this time, we are requesting that you appropriate an additional \$75,000.00 into the snow and ice removal overtime account. It is our sincere hope that this amount will be sufficient to get us through the remainder of the winter storm season. I am funneling this request through the Director of Finance's office for the appropriate certification, before it comes to your office.

Very truly yours,



William J. Buckley, Jr., P.E.
Director of Public Works/City Engineer

Encl.

cc: Duke Hart



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FEB 16 2005

CITY OF DANBURY

ENGINEERING DEPT.

155 DEER HILL AVENUE

DANBURY, CONNECTICUT 06810

HIGHWAY DEPARTMENT
(203) 797-4605

DUKE HART
SUPERINTENDENT OF HIGHWAYS

TO: Wm. Buckley, Public Works Director
FROM: Duke Hart, Highway Superintendent
RE: Snow & Ice Overtime
DATE: February 16, 2005

Bill,

The snow and ice overtime account is in need of funds. On February 14, 2005 we had to make a transfer to cover an overage for payroll week ending 2/5/05 and for the current week ending 2/12/05. What you and I thought would be enough overtime funds for the rest of the snow and ice season we now know is inadequate due to many of our storms occurring on Sundays and a holiday. An especially hard hit was week ending 1/29/05, which cost in excess of \$58,000 for overtime services.

There is snow possible for Saturday and Monday the 21st which is a holiday. We are in dire need of an amendment to this account. I am figuring and hoping that \$70,000 to \$75,000 will be sufficient to make it through to the end of the snow and ice overtime season. If you can secure more than that then \$80,000 would be a safer amount. Please talk to Dena Diorio.

Thanks.

:F
cc Mark Boughton, Mayor of the City of Danbury
Dena Diorio, Finance Director