



**CITY OF DANBURY**  
155 DEER HILL AVENUE  
DANBURY, CONNECTICUT 06810

**DENA DIORIO**  
DIRECTOR OF FINANCE

(203)797-4652  
FAX: (203)796-1526

**MEMORANDUM**

TO: Honorable Mark D. Boughton via the Common Council

FROM: Dena R. Diorio, Director of Finance *Jewo*

DATE: January 20, 2005

**CERTIFICATION #8**

SUBJECT: Snow Removal Budget

Pursuant to the attached request from William Buckley, I hereby certify the availability of \$95,000 to be transferred into the following line items:

3003.5630 - Ice Control Materials	\$60,000
3003.5710 - Blades & Chains	\$5,000
3020-5506 - Maintain Automotive Equip.	<u>\$30,000</u>
Total	\$95,000

The \$60,000 for Ice Control Materials will be appropriated through additional revenue received from the Town Road Aid Program. The City anticipated receiving \$181,121 through this source; however, the final State budget resulted in a total appropriation of \$294,158.

The remainder of the appropriation will come from the City's Contingency Account.

The status of the Contingency Account is as follows:

Budgeted Contingency:	\$1,428,754
Appropriations to Date:	(\$529,981)
This Request:	<u>(\$35,000)</u>
Balance in Contingency:	\$863,773

Please feel free to contact me should you require any additional information. Thank you.



# CITY OF DANBURY

155 DEER HILL AVENUE  
DANBURY, CONNECTICUT 06810

ENGINEERING DEPARTMENT  
(203) 797-4641  
FAX (203) 796-1586

WILLIAM J. BUCKLEY, JR., P.E.  
DIRECTOR OF PUBLIC WORKS / CITY ENGINEER

January 20, 2005

Mayor Mark D. Boughton  
Common Council  
City of Danbury  
155 Deer Hill Avenue  
Danbury, CT 06810

Re: Request for Additional Funds/Public Works Department

Dear Mayor Boughton and Members of the Common Council:

From November 2004 through January 18, 2005 the City has experienced eight snowstorm events. As a result of those storms, we have used approximately 8,400 cubic yards of sand and salt and have a balance available to us of approximately 5,100 cubic yards. That quantity is not only below our target for January 1<sup>st</sup> of 9,000 cubic yards, but also below our February 1<sup>st</sup> target of 7,500 cubic yards. Attached you will see a summary sheet that includes these figures and others used by the Public Works Department to track sand and salt usage.

As a result of these storm events, this request is for additional funds in the following four accounts, three from the Highway Division and one from the Equipment Maintenance Division of the Public Works Department. The accounts are as follows:

### Highway Department

3003	5630	Ice Control Materials	\$60,000.00
3003	5710	Blades and Chains	\$ 5,000.00

### Equipment Maintenance

3020	5506	Maintain Automotive Equipment	\$30,000.00
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<b>Total:</b>			<b>\$95,000.00</b>
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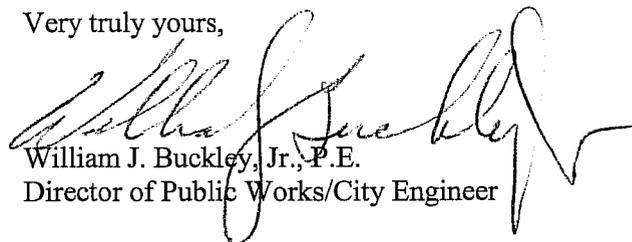
As can be seen, the total amount requested is \$95,000.00. I have forwarded this request to the Director of Finance, Ms. Dena Diorio, for her certification of availability of funds.



JAN 21 2005

Should you have any questions regarding this request, please do not hesitate to contact me. I will also be available to discuss this matter with you at the February Common Council meeting.

Very truly yours,

A handwritten signature in black ink, appearing to read "William J. Buckley, Jr.", written in a cursive style.

William J. Buckley, Jr., P.E.  
Director of Public Works/City Engineer

WJB/com

Encl.

cc: Dena R. Diorio, with encl.  
Duke Hart, with encl.  
Thomas Clark, with encl.



**CITY OF DANBURY**  
**155 DEER HILL AVENUE**  
**DANBURY, CONNECTICUT 06810**

**HIGHWAY DEPARTMENT**  
**(203) 797-4605**

**DUKE HART**  
**SUPERINTENDENT OF HIGHWAYS**

To: William Buckley, Public Works Director

From: David Cook, General Foreman

Re: 04/05 Sand/Salt Report # 5

Date: 1/18/2005

Starting Inventory:		2,556 cubic yards
Funding Provided for:	Sand	9,377 cubic yards
	Salt	1,626 cubic yards
	Total	11,003 cubic yards

01/14/05 Purchases to Date:

01/14/05 H. I. Stone	Sand	9044 cubic yards
01/14/05 Morton Salt	Salt	1278 cubic yards

Total purchased 12,878 cubic yards

01/14/05 Usage to Date:

Storm 1	to	8	
11/12/04	to	1/17/05	8407 cubic yards

01/14/05 Balance on Hand:

4,471 cubic yards

Still on Order:

H. I. Stone	Sand	333 cubic yards
Morton Salt	Salt	348 cubic yards

01/18/05 Total Available:

5,152 cubic yards

(January optimum - 9,000 cubic yards)

We are 3,848 cubic yards below the January optimum with almost two weeks to go in the month. A series of winter storms, six in the past five weeks, has increased the usage of salt and sand at an alarming rate. Due to the period of time left in the winter season, and two storms forecasted in the coming week, an appropriation of sufficient funds to enable the purchase additional salt and sand is highly recommended.

cc: Duke Hart  
Fern Blair