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ORDINANCE

CITY OF DANBURY, STATE OF CONNECTICUT COMMON COUNCIL

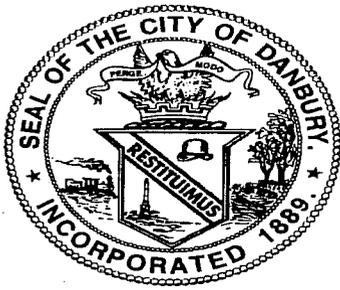
Be it ordained by the Common Council of the City of Danbury:

AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2009
AND ENDING JUNE 30, 2010.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF DANBURY:

SECTION 1. That the amounts hereinafter set forth aggregating \$202,270,205 or so much as may be necessary, are hereby appropriated for the General Fund, from current revenue, for the use of the several departments of the Municipal Government and for the purpose hereinafter mentioned for the fiscal year beginning July 1, 2009 and ending June 30, 2010.

<u>I. GENERAL GOVERNMENT</u>	<u>MAYOR'S</u> <u>BUDGET</u>	<u>ADOPTED</u> <u>BUDGET</u>
Common Council	\$ 26,400	
Mayor's Office	379,708	
City Clerk's Office	53,325	
Ordinances	24,500	
Probate Court	20,400	
Registrars & Elections	172,678	
City Treasurer	21,485	
Director of Finance	856,028	
Data Processing/Info Tech	1,234,200	
Independent Audit	55,000	
Bureau of Assessments	426,199	
Board of Assessment & Appeals	4,075	
Tax Collector	601,814	
Purchasing	232,051	
Corporation Counsel	786,951	
Town Clerk	341,554	
Annual Report	10,000	
Permit Coordination	302,645	
Planning Department	481,429	
Office of Economic Development	73,036	
Conservation Commission	10,741	
Personnel Department/Civil Service	302,130	
Mayor's Discretionary Fund	12,500	
Fair Rent Commission	1,200	
City Memberships	84,805	
Lake Authority	55,293	



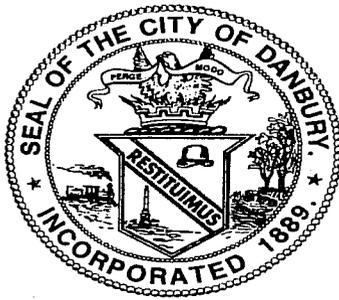
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ORDINANCE
CITY OF DANBURY, STATE OF CONNECTICUT
COMMON COUNCIL

Be it ordained by the Common Council of the City of Danbury:

	<u>MAYOR'S</u> <u>BUDGET</u>	<u>ADOPTED</u> <u>BUDGET</u>
I. <u>GENERAL GOVERNMENT</u>		
Retirement Administration	25,000	
Labor Negotiations	85,000	
Public Buildings	1,105,492	
City Hall Building	389,003	
Library Building	238,547	
Police Station Building	23,300	
Senior Center Building	412,970	
Old Library Building	87,423	
Park Buildings	74,842	
Employee Service Benefit	<u>129,193</u>	
<u>TOTAL GENERAL GOVERNMENT</u>	<u>9,140,867</u>	
II. <u>PUBLIC SAFETY</u>		
Police Department	15,008,866	
Animal Control	249,361	
Fire Department	11,265,742	
Building Inspector	625,221	
Department of Civil Preparedness	138,370	
Department of Consumer Protection	55,481	
Unified Neighborhood Inspection Team	259,144	
Employee Service Benefit	<u>0</u>	
<u>TOTAL PUBLIC SAFETY</u>	<u>27,602,185</u>	
III. <u>PUBLIC WORKS</u>		
Director of Public Works	207,582	
Highways	2,514,817	
State Aid – Highways	330,000	
Snow and Ice Removal	777,500	
Street Lighting	475,000	
Park Maintenance	1,276,781	
Forestry	244,067	
Public Building Maintenance and Repair	517,240	
Equipment Maintenance	1,206,543	
Recycling/Solid Waste	200,500	

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ORDINANCE
CITY OF DANBURY, STATE OF CONNECTICUT
COMMON COUNCIL

Be it ordained by the Common Council of the City of Danbury:

	<u>MAYOR'S</u>	<u>ADOPTED</u>
	<u>BUDGET</u>	<u>BUDGET</u>
III. <u>PUBLIC WORKS</u>		
Engineering Department	991,858	
Construction Services	229,004	
Employee Service Benefit	<u>0</u>	
<u>TOTAL PUBLIC WORKS</u>	<u>9,102,892</u>	
IV. <u>HEALTH, HOUSING & WELFARE</u>		
Health, Housing & Welfare	1,435,471	
Employee Service Benefit	<u>0</u>	
<u>TOTAL HEALTH & HOUSING& WELFARE</u>	<u>1,435,471</u>	
V. <u>SOCIAL SERVICES AGENCIES</u>		
Veterans' Advisory Center	88,362	
Commission on Aging	281,872	
Elderly Transportation	12,000	
Grants – Human Services	0	
Community Services	563,302	
Employee Service Benefit	<u>0</u>	
<u>TOTAL SOCIAL SERVICES AGENCIES</u>	<u>945,536</u>	
VI. <u>SCHOOL DEPARTMENT</u>		
Schools, Regular	111,895,291	
Schools, Health & Welfare	<u>208,575</u>	
<u>TOTAL SCHOOL DEPARTMENT</u>	<u>112,103,866</u>	
VII. <u>LIBRARIES</u>		
Danbury Public Library	1,982,476	
Employee Service Benefit	0	
Long Ridge Library	<u>5,400</u>	
<u>TOTAL LIBRARIES</u>	<u>1,987,876</u>	



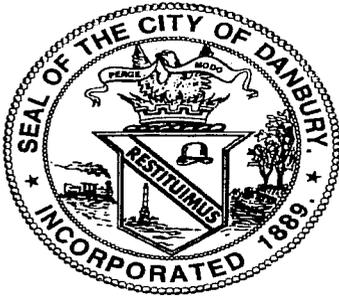
ORDINANCE

CITY OF DANBURY, STATE OF CONNECTICUT

COMMON COUNCIL

Be it ordained by the Common Council of the City of Danbury:

	<u>MAYOR'S</u>	<u>ADOPTED</u>
	<u>BUDGET</u>	<u>BUDGET</u>
VIII. <u>PARKS & RECREATION</u>		
Department of Recreation	460,217	
Tarrywile Park Authority	283,500	
Cultural Commission	94,500	
Lake Kenosia Commission	19,800	
Ives Center for the Performing Arts	72,000	
Danbury Museum Authority	85,500	
Employee Service Benefit	<u>0</u>	
<u>TOTAL PARKS & RECREATION</u>	<u>1,015,517</u>	
IX. <u>RECURRENT COSTS</u>		
FICA	1,590,000	
Pension Expense	2,687,000	
Employee Service Benefit	318,041	
Worker's Compensation	545,000	
State Unemployment Compensation	50,000	
Employee Health & Life Insurance	14,732,708	
Union Welfare	1,094,782	
Insurance & Official Bond Premium	<u>2,456,448</u>	
<u>TOTAL RECURRENT COSTS</u>	<u>23,473,979</u>	
X. <u>DEBT SERVICE</u>		
Interest on Debt	4,059,394	
Interest on Debt – School	957,113	
Redemption of Debt	6,073,800	
Redemption of Debt – School	<u>2,698,000</u>	
<u>TOTAL DEBT SERVICE</u>	<u>13,788,307</u>	
XI. <u>CAPITAL PROGRAM</u>		
<u>TOTAL CAPITAL PROGRAM</u>	<u>0</u>	



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ORDINANCE
CITY OF DANBURY, STATE OF CONNECTICUT
COMMON COUNCIL

Be it ordained by the Common Council of the City of Danbury:

	<u>MAYOR'S</u> <u>BUDGET</u>	<u>ADOPTED</u> <u>BUDGET</u>
XII. <u>TRANSPORTATION</u>		
Danbury Airport	511,974	
H.A.R.T.	711,735	
Employee Service Benefit	0	
<u>TOTAL TRANSPORTATION</u>	<u>1,223,709</u>	
XIII. <u>CONTINGENCY</u>	<u>450,000</u>	
<u>TOTAL CONTINGENCY</u>	<u>450,000</u>	
<u>TOTAL BUDGET</u>	<u>\$202,270,205</u>	

SECTION 2. That the amount of \$2,087,000 is appropriated to the AMBULANCE FUND in the same manner as set forth in Section 1 hereof.

SECTION 3. That the amount of \$258,361 is appropriated to the ANIMAL CONTROL FUND in the same manner as set forth in Section 1 hereof.

SECTION 4. That the amount of is \$10,176,674 appropriated to the SEWER FUND in the same manner as set forth in Section 1 hereof.

SECTION 5. That the amount of is \$8,053,000 appropriated to the WATER FUND in the same manner as set forth in Section 1 hereof.

Adopted by the Common Council
Approved by Mayor Mark D. Boughton

MARK D. BOUGHTON
Mayor

ATTEST:

Joseph M. Cavo
President, Common Council



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CITY OF DANBURY

OFFICE OF THE MAYOR
DANBURY, CONNECTICUT 06810

MARK D. BOUGHTON
MAYOR

(203) 797-4511
FAX (203) 796-1666

April 29, 2009

Hon. Members of the Common Council
City of Danbury

Re: Budget Adoption/Budget Resolutions

Dear Council members:

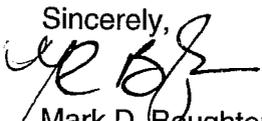
As you know from past years, the typical procedure is for the Council (after appropriate discussion and vote on committee reports and on the main budget motion) to adopt a resolution establishing the City-wide mill rate together with specific authority to levy the property tax for the upcoming fiscal year.

This (budget) session will have a slight modification with respect to the adoption of that resolution. As you will see in your packets, there will be **two** resolutions prepared by the Finance Department and proposed, each with a slightly different mill rate. The reason for this is that the Connecticut General Assembly is considering legislation (S.B. 977) that will permit us to allow Danbury taxpayers relief for the coming year consistent with what they had received for the previous one. We may not receive word from the General Assembly about the legislation until after the date mandated by our Charter for adoption of the City budget (May 15th), thus leaving us with some potential uncertainty regarding what we may end up doing. In order to overcome that certainty, and do it in a way that involves minimal disruption and Council time, we propose to ask you to approve both resolutions, one with a mill rate assuming the legislation is adopted, the other as if the legislation is not adopted.

Once we have word from them (probably subsequent to May 15th), I will propose to advise you, and publicly, in writing, that one or the other will be implemented and effective for the '09-'10 year. Obviously, and since the new mill rate, whatever that will be, will not be effective until July 1, 2009 anyway, there is little risk to this prudent, but hopefully beneficial back-up procedure. I have discussed this with legal counsel, and trust that you will recognize the prudence of proceeding in this fashion.

Please feel free to contact me with any questions or concerns.

Sincerely,



Mark D. Boughton, Mayor

cc: David St. Hilaire, Director of Finance



RESOLUTION

20-6

CITY OF DANBURY, STATE OF CONNECTICUT

_____ A. D., 200__

RESOLVED by the Common Council of the City of Danbury:

A RESOLUTION LEVYING THE PROPERTY TAX FOR THE FISCAL YEAR

BEGINNING JULY 1, 2009 AND ENDING JUNE 30, 2010

SECTION 1. The sum of \$154,604,081 representing the gross appropriation for the City of Danbury of \$202,270,025 for the fiscal year of July 1, 2009 and ending June 30, 2010, minus Indirect Revenue of \$43,516,124, minus use of fund balance of \$4,000,000, minus operating transfer in of \$750,000, plus \$600,000 reserve for uncollected taxes, is hereby levied and assessed on all taxable property in the City of Danbury as set forth on the annual Grand List as of October 1, 2008.

SECTION 2. Accordingly, the General Fund Tax Rate for the fiscal year beginning July 1, 2009 and ending June 30, 2010 shall be as follows:

TAX RATE: 20.50 MILLS

SECTION 3. The taxes levied and assessed as hereinafter provided shall be payable in quarterly installments on July 1, 2009, October 1, 2009, January 1, 2010, and April 1, 2010 except for taxes levied and assessed on mobile homes, motor vehicles and where not in excess of One Hundred Dollars (\$100.00), which taxes shall be paid on July 1, 2009, in accordance with the General Statutes of the State of Connecticut, unless said dates shall have lapsed before the effective date of this resolution, in which case the Tax Collector shall fix the dates and installments as if said dates had not been fixed herein as provided by law.

SECTION 4. The Tax Collector shall cause the said taxes above levied and assessed to be inserted on the tax rolls for the fiscal year beginning July 1, 2009 and ending June 30, 2010.

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RESOLUTION

CITY OF DANBURY, STATE OF CONNECTICUT



_____ A. D., 200_

RESOLVED by the Common Council of the City of Danbury:

A RESOLUTION LEVYING THE PROPERTY TAX FOR THE FISCAL YEAR

BEGINNING JULY 1, 2009 AND ENDING JUNE 30, 2010

SECTION 1. The sum of \$154,604,081 representing the gross appropriation for the City of Danbury of \$202,270,025 for the fiscal year of July 1, 2009 and ending June 30, 2010, minus Indirect Revenue of \$43,516,124, minus use of fund balance of \$4,000,000, minus operating transfer in of \$750,000, plus \$600,000 reserve for uncollected taxes, is hereby levied and assessed on all taxable property in the City of Danbury as set forth on the annual Grand List as of October 1, 2008.

SECTION 2. Accordingly, the General Fund Tax Rate for the fiscal year beginning July 1, 2009 and ending June 30, 2010 shall be as follows:

TAX RATE: 21.66 MILLS

SECTION 3. The taxes levied and assessed as hereinafter provided shall be payable in quarterly installments on July 1, 2009, October 1, 2009, January 1, 2010, and April 1, 2010 except for taxes levied and assessed on mobile homes, motor vehicles and where not in excess of One Hundred Dollars (\$100.00), which taxes shall be paid on July 1, 2009, in accordance with the General Statutes of the State of Connecticut, unless said dates shall have lapsed before the effective date of this resolution, in which case the Tax Collector shall fix the dates and installments as if said dates had not been fixed herein as provided by law.

SECTION 4. The Tax Collector shall cause the said taxes above levied and assessed to be inserted on the tax rolls for the fiscal year beginning July 1, 2009 and ending June 30, 2010.