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CITY OF DANBURY
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DAVID W. ST. HILAIRE
DIRECTOR OF FINANCE

MEMORANDUM

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TO: Hon. Mark D. Boughton via the Common Council
FROM: David W. St. Hilaire, Director of Finance *DWS*
DATE: August 25, 2008
SUBJECT: Danbury Train Station Lease Proposed Budget

Pursuant to the Metro North Railroad Station lease agreement between the City and the State, all revenues received by the Parking Authority from permits and parking meters are to be turned over to the City of Danbury and shall only be used to offset the maintenance costs of the railroad station. The following budget is being proposed for fiscal year 2008-2009 based upon revenues received from last fiscal year and allocating the available fund balance.

FY 08-09 Proposed

Revenue

Parking Revenue:	\$29,000
Fund Balance:	\$ 3,000
Total Revenue:	\$32,000

Expenditures

Administrative Overhead:	\$15,600
Cleaning Services:	7,500
Building Maintenance:	5,000
Alarm Service:	750
Salaries:	3,150
Total Expenditures:	\$32,000

Please feel free to contact me should you require any additional information. Thank you.

cc: Debbie Pacific, Danbury Parking Authority
Rick Palanzo, Superintendent of Public Buildings
Sue Kaminski, Accountant