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CITY OF DANBURY
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MEMORANDUM

TO: Hon. Mark D. Boughton via the Common Council
FROM: David W. St Hilaire, Director of Finance *DWS*
DATE: May 27, 2008

CERTIFICATION

SUBJECT: Appropriation to the Ambulance Fund

The City of Danbury has a contractual relationship with Business Systems Incorporated (BSI) for the delivery of ambulance services and with MedFinancial for the billing and collection of fees for such services.

The ambulance collections by MedFinancial are higher than originally budgeted. As of April 30, 2008, collections have amount to \$1.9 million and is projected to be approximately \$2.3 million for the fiscal year. Since MedFinancial is paid a percentage on collections, expenditures in this area will also exceed budget.

I am requesting that the Common Council approve an addition appropriation of \$50,000 to the Ambulance Fund budget, line item 5000.5349 – Billing Fees. I hereby certify the available of funds from increased revenue generated from ambulance user fees.

Please feel free to contact Sengdao Bergmann should you require any additional information. Thank you.