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CITY OF DANBURY

155 DEER HILL AVENUE
DANBURY, CONNECTICUT 06810

DAVID W. ST. HILAIRE
DIRECTOR OF FINANCE

(203)797-4652
FAX: (203)796-1526

MEMORANDUM

DATE: 4/24/08

TO: HON. MARK D. BOUGHTON VIA THE COMMON COUNCIL

FROM: DAVID W. ST. HILAIRE, DIRECTOR OF FINANCE DWS

RE: RESOLUTION-LOCIP 2007-2008 APPLICATION

On or about March 1 of each year, the City is eligible for State LoCIP (Local Capital Improvements Program) funding through the Office of Policy and Management. Common Council approval is necessary in order to make application for these funds. The March 2008 entitlement amount from the State is $533,302. Consistent with the City's Capital Improvement Plan as recommended by the Planning Commission, resolutions are attached for the following projects that are detailed in the 2007-2008 approved budget:

Replace Valves/Traps-Park Avenue School	$ 51,450
Replace Burners-Mill Ridge Intermediate	47,500
Sidewalk Repairs	83,036
White Street Streetscape	250,000
Rogers Park Field Repairs	101,316

The Common Council is respectfully requested to consider these resolutions at the next Common Council meeting so the City can forward applications to the State. Please contact me should you require any additional information.

DWS/sk

cc: S. Calitro
F. Khouri
R. Palanzo

STATE OF CONNECTICUT
OFFICE OF POLICY AND MANAGEMENT

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MEMORANDUM

To: Local Chief Elected Officials, City and Town Managers

From: Sandra M. Huber, LoCIP Program Coordinator
Intergovernmental Policy Division

RECEIVED
FINANCE DEPT.
MAR 17 2008

Date: March 11, 2008

Subject: ***2008 Local Capital Improvement Program (LoCIP) Guidelines***

Enclosed is the 2008 edition of the ***Local Capital Improvement Program (LoCIP) Guidelines*** publication. As with the previous Guidelines, this booklet contains:

- A listing, by community, of all certified LoCIP entitlements for 2008. Also included is a column entitled "Available 3/2008" which includes the new 2008 entitlement plus any undesignated LoCIP entitlements remaining from previous years.
- The latest LoCIP Authorization/Expenditure form which is required to be filed with any LoCIP authorization and/or reimbursement request.
- An updated copy of the Connecticut General Statutes sections (7-535 through 7-538) that relate to the LoCIP program.
- A question and answer section that covers the most frequently asked questions relating to the LoCIP program.

Note that there are **two new categories of eligible projects** added to the list for which LoCIP funding can be provided. They are:

1) **On-board oil refining systems** consisting of a filtration canister and evaporation canister that remove contaminants from lubricating oil; and
2) **The planning of a municipal broadband network**, provided that the speed of the network will be at least 384 thousand bits per second.

Please use the enclosed Authorization/Expenditure form when requesting authorization or reimbursement. Be sure to provide the name, title, and contact information of the LoCIP contact person for your municipality when requesting authorization and/or reimbursement. This is the person to whom program correspondence will be addressed.

Remember to provide copies of detailed invoices for items or services for which you request LoCIP reimbursement with your reimbursement request along with copies of cancelled checks or a list of checks issued, the date, vendor and amount.

If you have questions or comments concerning the LoCIP program, please contact me at (860) 418-6293 or e-mail me at: sandra.huber@ct.gov

Thank you.

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Local Capital Improvement Program (LOCIP)
Certified Municipal Entitlements

MUNICIPALITY	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	Available 3/08
Andover	28,019	27,879	28,506	28,704	28,420	28,056	28,947	28,955	28,444	27,913	78,512.00
Ansonia	178,799	178,789	173,953	181,126	182,297	180,193	178,096	177,577	183,724	177,179	568,021.00
Ashford	53,798	53,798	54,018	53,837	53,680	52,845	53,550	53,451	54,548	54,225	88,529.55
Avon	89,710	91,772	92,425	96,408	97,522	97,349	99,187	101,018	102,083	103,691	103,691.00
Barkhamsted	37,168	37,189	37,347	36,657	36,804	35,939	36,276	36,196	36,180	36,835	36,835.00
Beacon Falls	35,441	35,640	35,715	34,943	35,099	35,362	37,087	36,995	36,279	36,665	40,684.57
Berlin	117,298	118,647	118,579	120,390	120,957	122,259	124,221	124,578	127,412	129,881	165,781.53
Bethany	45,573	45,330	44,015	45,094	45,700	46,975	47,502	47,419	47,661	48,577	143,657.00
Bethel	118,438	117,780	118,079	117,964	118,278	116,381	115,168	115,270	120,169	118,327	353,766.00
Bethlehem	35,248	34,825	34,929	35,036	35,141	34,819	35,115	35,017	34,378	34,695	68,975.00
Bloomfield	126,080	127,897	124,872	125,237	126,692	131,315	128,024	130,388	131,196	137,928	269,124.00
Bolton	39,780	39,907	40,468	40,593	41,332	40,709	40,824	40,590	40,252	40,959	113,419.00
Bozrah	27,278	27,227	26,799	27,011	26,659	25,903	26,215	26,159	26,480	26,263	26,263.00
Branford	162,508	161,082	164,991	170,930	171,080	168,325	168,892	168,161	167,858	170,313	355,893.65
Bridgeport	2,400,162	2,345,187	2,289,790	2,295,174	2,222,529	2,350,415	2,348,030	2,344,708	2,229,742	2,123,842	2,339,680.38
Bridgewater	25,229	25,182	25,152	25,125	25,037	24,907	24,456	24,387	24,403	24,508	24,851.39
Bristol	513,902	509,069	502,268	507,337	498,978	490,629	493,760	494,243	520,268	508,904	701,146.41
Brookfield	101,037	102,081	101,664	103,285	103,371	102,014	102,150	102,802	102,353	104,397	316,496.29
Brooklyn	69,050	68,989	68,762	69,525	69,417	70,345	69,347	70,063	70,858	74,723	145,581.00
Burlington	69,605	70,190	71,217	71,025	71,604	69,950	71,054	71,693	72,387	73,695	197,156.48
Canaan	20,090	19,607	20,065	19,544	19,526	18,938	19,398	19,343	19,274	18,864	18,864.00
Canterbury	59,369	58,637	59,408	58,238	57,779	57,801	56,969	56,925	57,203	58,741	58,741.00
Canton	62,260	62,004	62,231	63,482	64,406	63,068	64,605	64,757	66,775	69,054	151,797.47
Chaplin	30,504	30,603	31,146	29,776	30,442	29,927	30,392	30,363	30,581	31,121	122,457.00
Cheshire	177,424	180,344	180,361	185,765	188,753	183,217	183,149	182,673	182,415	185,740	185,740.00
Chester	30,080	29,963	29,698	28,731	28,862	28,020	27,801	27,695	27,495	27,731	45,926.81
Clinton	93,697	93,959	93,902	91,162	91,875	92,590	90,811	90,362	89,943	90,417	90,417.00
Colchester	111,689	112,123	112,319	118,840	120,801	116,096	119,288	119,956	117,627	119,835	119,835.00
Colebrook	26,276	26,235	26,283	26,381	26,387	26,172	25,785	25,708	25,834	25,574	79,635.78
Columbia	38,994	39,091	39,244	38,921	39,350	38,989	40,523	40,904	39,731	40,418	470,416.94
Cornwall	34,741	34,214	33,988	33,864	33,771	33,409	33,365	33,283	33,268	33,343	33,343.00
Coventry	99,447	99,617	101,099	101,606	101,056	100,936	100,911	102,289	102,437	106,884	127,336.90
Cromwell	82,664	83,068	85,345	82,542	81,416	80,977	81,359	81,135	84,682	84,114	84,117.96
Danbury	440,799	443,300	453,630	491,317	502,790	507,848	506,680	510,150	550,266	533,302	586,780.58
Darien	103,236	103,040	104,773	109,528	109,869	108,758	108,606	110,955	110,746	110,761	110,761.00
Deep River	33,230	32,825	33,940	32,934	33,033	31,676	32,014	31,910	31,459	31,655	31,655.00
Derby	102,371	100,977	104,679	105,121	105,106	106,210	103,381	102,981	100,556	98,314	440,354.51
Durham	53,424	54,128	54,086	54,326	54,035	54,606	54,307	54,338	54,820	55,569	55,569.00
Eastford	23,758	23,805	23,417	24,126	24,212	23,856	23,627	24,101	24,494	24,230	48,724.00
East Granby	32,581	32,799	32,771	33,462	33,749	34,229	34,425	34,371	34,936	35,899	35,899.00
East Haddam	87,544	88,400	88,339	90,068	90,403	90,477	90,773	90,579	91,949	90,340	90,340.00
East Hampton	86,760	86,829	87,872	96,658	90,650	90,244	95,654	98,344	94,428	96,374	96,374.00
East Hartford	416,552	413,445	405,692	423,733	426,200	423,158	421,912	417,852	411,401	427,946	458,876.66
East Haven	226,210	224,726	229,069	237,776	236,908	235,710	227,384	227,207	227,259	227,296	227,296.00
East Lyme	119,588	117,911	117,263	124,789	126,293	121,416	124,303	124,270	119,769	120,297	736,348.00
Easton	65,391	65,233	65,681	66,311	66,255	66,724	66,870	66,716	66,858	66,790	400,595.79
East Windsor	76,860	76,840	76,041	74,908	73,577	73,763	74,206	74,068	76,752	77,173	175,998.15

SUMMARY OF CAPITAL PROJECTS BY FUNDING SOURCE
THREE YEAR HISTORY

A see attached for project descriptions

PROJECT	AMOUNT	NOTES 2005-2006	LOCIP 2005-2006	NOTES 2006-2007	LOCIP 2006-2007	NOTES 2007-2008	LOCIP 2007-2008
AUTOMATED CIRCULATION MACHINE	65,000	65,000					
VEHICLE REPLACEMENT	125,000	125,000					
REPLACE FLOOR COVERING AT THE LIBRARY	135,000	135,000					
REPLACE PAGER ALERT SYSTEM	16,000	16,000					
ROOF STUDY - FIRE FACILITIES	23,000	23,000					
STUMP REMOVAL	80,000	80,000					
WEST STREET STREETSCAPE	56,000	56,000					
MODERNIZE LIBRARY HVAC SYSTEM	161,000		161,000				
ROGERS PARK DRAINAGE	150,000		150,000				
KENOSIA PARK SOCCER FIELD	50,000		50,000				
ROGERS PARK SOCCER FIELD	50,000		50,000				
SIDEWALK REPAIRS	95,680		95,680				
REPLACEMENT VEHICLES FOR POLICE & BUILDING DEPTS	112,000			112,000			
REPLACE UNDERGROUND STORAGE TANKS	28,000			28,000			
IN-CAR CAMERA SYSTEM	216,000			216,000			
IN-CAR COMPUTERS	144,000			144,000			
MEMORIAL DRIVE RENOVATIONS	257,500				257,500		
SIDEWALK REPAIRS	252,650				252,650		
SPILL PREVENTION CONTROL PLAN IMPLEMENTATION	50,000					50,000	
REPLACE ROOF PUBLIC WORKS OFFICE	53,000					53,000	
PUBLIC WORKS COMPLEX REPAIRS & RENOVATIONS	42,000					42,000	
VEHICLE REPLACEMENT - POLICE DEPARTMENT	125,000					125,000	
VEHICLE REPLACEMENT - HEALTH DEPARTMENT	56,000					56,000	
RICHTER PARK AUTHORITY MASTER PLAN	75,000					75,000	
PAVING & DRAINAGE	99,000					99,000	
REPLACE VALVES & TRAPS - PARK AVENUE	51,450						51,450
REPLACE BURNERS - MILL RIDGE	47,500						47,500
SIDEWALK REPAIRS	100,000						100,000
WHITE STREET STREETSCAPE	250,000						250,000
ROGERS PARK FIELD REPAIRS	101,316						101,316
TOTAL	**3,067,096**	**500,000**	**506,680**	**500,000**	**510,150**	**500,000**	**550,266**

- 533,302 - March 2008 entitlement

Δ 16,964