

ORDINANCE

CITY OF DANBURY, STATE OF CONNECTICUT

COMMON COUNCIL

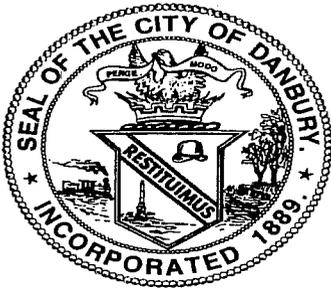
Be it ordained by the Common Council of the City of Danbury:

AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2008 AND ENDING JUNE 30, 2009.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF DANBURY:

SECTION 1. That the amounts hereinafter set forth aggregating \$202,295,259 or so much as may be necessary, are hereby appropriated for the General Fund, from current revenue, for the use of the several departments of the Municipal Government and for the purpose hereinafter mentioned for the fiscal year beginning July 1, 2008 and ending June 30, 2009.

<u>I. GENERAL GOVERNMENT</u>	<u>MAYOR'S</u>	<u>ADOPTED</u>
	<u>BUDGET</u>	<u>BUDGET</u>
Common Council	\$ 36,385	
Mayor's Office	365,525	
City Clerk's Office	53,433	
Ordinances	31,000	
Probate Court	20,075	
Registrars & Elections	182,741	
City Treasurer	20,769	
Director of Finance	822,170	
Data Processing/Info Tech	1,320,885	
Independent Audit	52,400	
Bureau of Assessments	407,671	
Board of Assessment & Appeals	4,350	
Tax Collector	648,366	
Purchasing	231,806	
Corporation Counsel	812,239	
Town Clerk	386,857	
Annual Report	11,000	
Permit Coordination	329,795	
Planning Department	463,024	
Office of Economic Development	108,942	
Conservation Commission	10,756	
Personnel Department/Civil Service	343,630	
Mayor's Discretionary Fund	18,000	
Fair Rent Commission	1,400	
City Memberships	86,698	
Lake Authority	61,325	



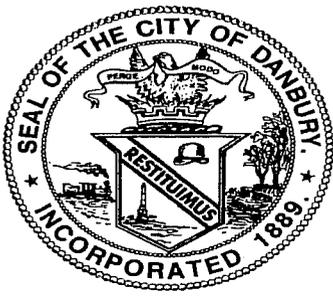
ORDINANCE

CITY OF DANBURY, STATE OF CONNECTICUT

COMMON COUNCIL

Be it ordained by the Common Council of the City of Danbury:

	<u>MAYOR'S</u>	<u>ADOPTED</u>
	<u>BUDGET</u>	<u>BUDGET</u>
I. <u>GENERAL GOVERNMENT</u>		
Retirement Administration	\$ 30,000	
Labor Negotiations	78,500	
Public Buildings	1,199,015	
City Hall Building	448,424	
Library Building	241,296	
Police Station Building	255,118	
Senior Center Building	100,224	
Old Library Building	57,675	
Park Buildings	143,160	
Employee Service Benefit	<u>45,025</u>	
<u>TOTAL GENERAL GOVERNMENT</u>	<u>\$9,429,679</u>	
II. <u>PUBLIC SAFETY</u>		
Police Department	\$ 14,802,430	
Animal Control	244,048	
Fire Department	11,538,743	
Building Inspector	589,685	
Department of Civil Preparedness	91,752	
Department of Consumer Protection	57,048	
Unified Neighborhood Inspection Team	307,889	
Employee Service Benefit	<u>11,233</u>	
<u>TOTAL PUBLIC SAFETY</u>	<u>\$27,642,828</u>	
III. <u>PUBLIC WORKS</u>		
Director of Public Works	\$ 261,347	
Highways	2,649,510	
State Aid – Highways	305,989	
Snow and Ice Removal	792,500	
Street Lighting	506,979	
Park Maintenance	1,288,401	
Forestry	354,242	
Public Building Maintenance and Repair	359,200	



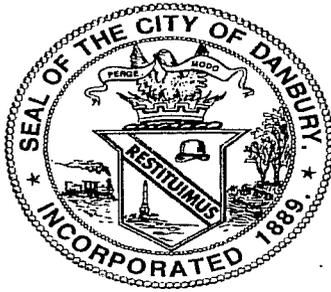
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ORDINANCE

CITY OF DANBURY, STATE OF CONNECTICUT COMMON COUNCIL

Be it ordained by the Common Council of the City of Danbury:

	<u>MAYOR'S</u> <u>BUDGET</u>	<u>ADOPTED</u> <u>BUDGET</u>
III. <u>PUBLIC WORKS</u>		
Equipment Maintenance	\$1,276,740	
Recycling/Solid Waste	382,824	
Engineering Department	1,005,556	
Construction Services	272,877	
Employee Service Benefit	<u>15,503</u>	
<u>TOTAL PUBLIC WORKS</u>	<u>\$9,471,668</u>	
IV. <u>HEALTH, HOUSING & WELFARE</u>		
Health, Housing & Welfare	\$1,134,045	
Employee Service Benefit	<u>6,232</u>	
<u>TOTAL HEALTH & HOUSING</u>	<u>\$1,140,277</u>	
V. <u>SOCIAL SERVICES AGENCIES</u>		
Veterans' Advisory Center	\$ 61,558	
Commission on Aging	312,027	
Elderly Transportation	12,000	
Grants – Human Services	1,233,027	
Employee Service Benefit	<u>2,205</u>	
<u>TOTAL SOCIAL SERVICES AGENCIES</u>	<u>\$1,620,817</u>	
VI. <u>SCHOOL DEPARTMENT</u>		
Schools, Regular	\$111,895,291	
Schools, Health & Welfare	<u>208,575</u>	
<u>TOTAL SCHOOL DEPARTMENT</u>	<u>\$112,103,866</u>	
VII. <u>LIBRARIES</u>		
Danbury Public Library	\$ 2,107,795	
Employee Service Benefit	3,752	
Long Ridge Library	<u>6,000</u>	
<u>TOTAL LIBRARIES</u>	<u>\$ 2,117,547</u>	

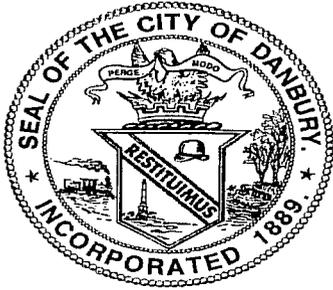


ORDINANCE

CITY OF DANBURY, STATE OF CONNECTICUT
COMMON COUNCIL

Be it ordained by the Common Council of the City of Danbury:

	<u>MAYOR'S</u>	<u>ADOPTED</u>
	<u>BUDGET</u>	<u>BUDGET</u>
VIII. <u>CULTURE & RECREATION</u>		
Department of Recreation	\$ 437,968	
Tarrywile Park Authority	315,000	
Cultural Commission	105,000	
Lake Kenosia Commission	22,000	
Ives Center for the Performing Arts	80,000	
Danbury Museum Authority	95,000	
Employee Service Benefit	<u>1,190</u>	
<u>TOTAL CULTURE & RECREATION</u>	<u>\$ 1,056,158</u>	
IX. <u>RECURRING COSTS</u>		
FICA	\$ 1,690,000	
Pension Expense	2,286,000	
Employee Service Benefit	640,488	
Worker's Compensation	602,000	
State Unemployment Compensation	35,000	
Employee Health & Life Insurance	13,907,183	
Union Welfare	1,150,214	
Insurance & Official Bond Premium	<u>2,563,531</u>	
<u>TOTAL RECURRING COSTS</u>	<u>\$ 22,874,416</u>	
X. <u>DEBT SERVICE</u>		
Interest on Debt	\$ 3,750,649	
Interest on Debt – School	1,030,213	
Redemption of Debt	5,612,350	
Redemption of Debt – School	<u>2,698,000</u>	
<u>TOTAL DEBT SERVICE</u>	<u>\$13,091,212</u>	
XI. <u>CAPITAL PROGRAM</u>	<u>0</u>	
<u>TOTAL CAPITAL PROGRAM</u>	<u>0</u>	
XII. <u>TRANSPORTATION</u>		
Danbury Airport	\$ 554,287	



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ORDINANCE
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COMMON COUNCIL

Be it ordained by the Common Council of the City of Danbury:

	<u>MAYOR'S</u> <u>BUDGET</u>	<u>ADOPTED</u> <u>BUDGET</u>
XII. <u>TRANSPORTATION</u>		
H.A.R.T.	\$ 691,085	
Employee Service Benefit	<u>1,419</u>	
<u>TOTAL TRANSPORTATION</u>	<u>\$ 1,246,791</u>	
XIII. <u>CONTINGENCY</u>	<u>\$ 500,000</u>	
<u>TOTAL CONTINGENCY</u>	<u>\$ 500,000</u>	
<u>TOTAL BUDGET</u>	<u>\$202,295,259</u>	

SECTION 2. That the amount of \$2,025,095 is appropriated to the AMBULANCE FUND in the same manner as set forth in Section 1 hereof.

SECTION 3. That the amount of \$258,848 is appropriated to the ANIMAL CONTROL FUND in the same manner as set forth in Section 1 hereof.

SECTION 4. That the amount of \$10,108,482 is appropriated to the SEWER FUND in the same manner as set forth in Section 1 hereof.

SECTION 5. That the amount of is \$8,234,461 appropriated to the WATER FUND in the same manner as set forth in Section 1 hereof.

Adopted by the Common Council
Approved by Mayor Mark D. Boughton

MARK D. BOUGHTON
Mayor

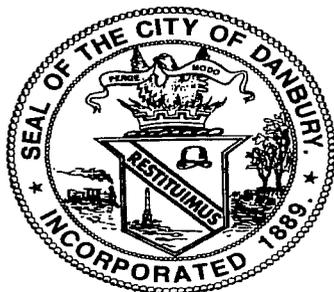
ATTEST:

Joseph M. Cavo
President, Common Council

RESOLUTION

CITY OF DANBURY, STATE OF CONNECTICUT

_____ A. D., 200_



RESOLVED by the Common Council of the City of Danbury:

A RESOLUTION LEVYING THE PROPERTY TAX FOR THE FISCAL YEAR

BEGINNING JULY 1, 2008 AND ENDING JUNE 30, 2009

SECTION 1. The sum of \$154,126,461 representing the gross appropriation for the City of Danbury of \$202,295,259 for the fiscal year of July 1, 2008 and ending June 30, 2009, minus Indirect Revenue of \$44,418,798, minus use of fund balance of \$3,000,000, minus operating transfer in of \$750,000, is hereby levied and assessed on all taxable property in the City of Danbury as set forth on the annual Grand List as of October 1, 2007.

SECTION 2. Accordingly, the General Fund Tax Rate for the fiscal year beginning July 1, 2008 and ending June 30, 2009 shall be as follows:

TAX RATE: 21.35 MILLS

SECTION 3. The taxes levied and assessed as hereinafter provided shall be payable in quarterly installments on July 1, 2008, October 1, 2008, January 1, 2009, and April 1, 2009 except for taxes levied and assessed on mobile homes, motor vehicles and where not in excess of One Hundred Dollars (\$100.00), which taxes shall be paid on July 1, 2008, in accordance with the General Statutes of the State of Connecticut, unless said dates shall have lapsed before the effective date of this resolution, in which case the Tax Collector shall fix the dates and installments as if said dates had not been fixed herein as provided by law.

SECTION 4. The Tax Collector shall cause the said taxes above levied and assessed to be inserted on the tax rolls for the fiscal year beginning July 1, 2008 and ending June 30, 2009.