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CITY OF DANBURY
155 DEER HILL AVENUE
DANBURY, CONNECTICUT 06810

REGISTRARS OF VOTERS
(203) 797-4550

Memorandum

To: Mayor Mark D. Boughton
Members of the Common Council

From: Mary Ann Doran, Republican Registrar of Voters *MAD*
Margaret Gallo, Democratic Registrar of Voters *mg*

Date: December 19, 2007

Subject: **Additional Funding Appropriations Request
Primaries/Referendum**

We are hereby requesting \$30,210 be transferred to the Registrar's Office for the Democratic and Republican Presidential Primaries and Referendum to be held on February 5th.

We have attached a copy of the cost break down. The ballots previously ordered by the Town Clerk's Office are now being paid for by the Registrar's Office.

These funds are needed now because ballots and programming for the new voting machines must be ordered.

Thank you for your consideration.

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Budget	Primary	Referendum	Totals
Positions			
Moderator	14		
Assistants	14		
Table	28	14	
Machine	28	14	
Ballot Clerk	28	14	
Greeter	14		
Absentees	4		
Staffing Total	130	42	172

Primary

Money

Head Moderators	2	375	750	
Moderators	7	335	2345	
Assistants	14	285	3990	
Tableworker	28	85	2380	
Machine Tender	28	85	2380	
Ballot Clerk	28	85	2380	
Greeter	14	85	1190	
Absentees Clerks	4	50	200	
Misc. Staffing - Deputies, etc			1000	
			16615	16615

Ballots - Democrat	4000	0.30	1200	
Republican	3000	0.30	900	
Program Cards			400	
Cards	16	25	400	
School Custodian Fees			500	
			3400	3400

Referendum

Money

Moderators	7	335	2345	
Tableworker	14	85	1190	
Machine Tender	14	85	1190	
Ballot Clerk	14	85	1190	
Misc. Staffing - Deputies, etc			500	
			6415	6415

Ballots	10600	0.30	3180	
Program Cards			400	
Cards	8	25	200	
			3780	3780
				30210



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CITY OF DANBURY
155 DEER HILL AVENUE
DANBURY, CONNECTICUT 06810-7769

DAVID ST. HILAIRE
DIRECTOR OF FINANCE

(203) 797-4652
FAX: (203) 796-1526

MEMORANDUM

TO: Mayor Mark D. Boughton via the Common Council

FROM: David St. Hilaire, Director of Finance *DSH*

DATE: December 21, 2007

CERTIFICATION #5

SUBJECT: Certification of Funds – Primary/Referendum Funding

Pursuant to the attached request, I hereby certify the availability of \$30,210 to be transferred into the following line items:

1060.5040 Part Time Salaries	\$23,030
1060.5334 Outside Services	\$ 500
1060.5679 Supplies	\$ 6,680

The appropriation will come from the City's Contingency Account.

The status of the Contingency Account is as follows:

Budgeted Contingency:	\$1,300,000
Previous Requests:	\$ 594,765
This Request	<u>- 30,210</u>
Balance in Contingency:	\$ 675,025

Thank you.