

**PERCENT BREAKDOWN OF
ADOPTED BUDGET
LAST FIVE FISCAL YEARS**

Total 2004-2005 Adopted Budget	Board of Education	\$89,500,000	55.5%
	Education, Health & Welfare	208,575	0.1%
	Debt Service-Schools	3,874,674	2.4%
	City	62,279,964	38.7%
	Debt Service City	5,365,982	3.3%
\$161,229,195			
Total 2005-2006 Adopted Budget	Board of Education	\$94,422,500	55.7%
	Education, Health & Welfare	208,575	0.1%
	Debt Service-Schools	3,701,433	2.2%
	City	66,092,946	38.9%
	Debt Service City	5,174,668	3.1%
\$169,600,122			
Total 2006-2007 Adopted Budget	Board of Education	\$99,952,621	56.1%
	Education, Health & Welfare	208,575	0.1%
	Debt Service-Schools	3,989,581	2.2%
	City	68,465,526	38.5%
	Debt Service City	5,475,679	3.1%
\$178,091,982			
Total 2007-2008 Adopted Budget	Board of Education	\$106,061,888	55.4%
	Education, Health & Welfare	208,575	0.1%
	Debt Service-Schools	3,910,000	2.0%
	City	74,151,866	38.8%
	Debt Service City	7,048,000	3.7%
\$191,380,329			
Total 2008-2009 Proposed Budget	Board of Education	\$111,895,291	55.3%
	Education, Health & Welfare	208,575	0.1%
	Debt Service-Schools	3,728,213	1.9%
	City	77,100,181	38.1%
	Debt Service City	9,362,999	4.6%
\$202,295,259			

BUDGET STATISTICS

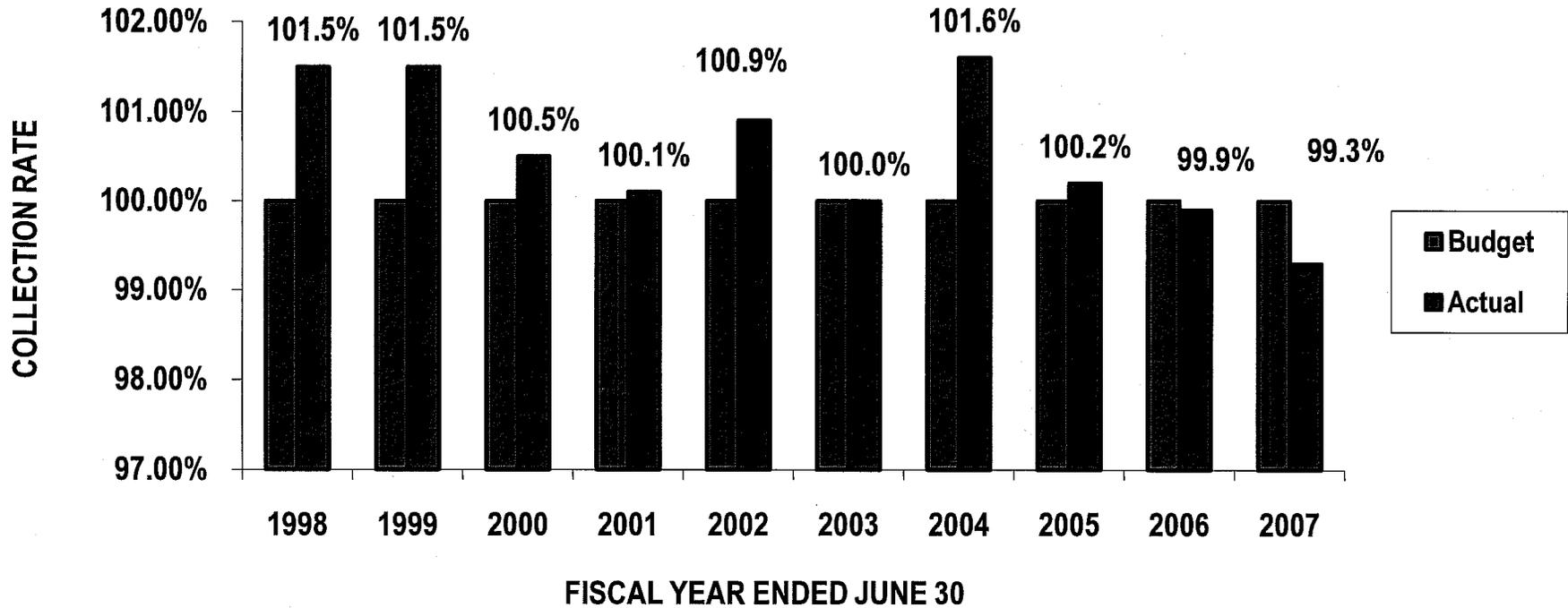
<u>Fiscal Year</u>	<u>Budget</u>	<u>Increase</u>	<u>Percent Increase</u>	<u>Tax Rate</u>	<u>Increase</u>	<u>Percent Increase/Decrease</u>	<u>Grand List</u>	<u>Increase</u>	<u>Percent Increase</u>
89-90	97,437,448			16.98			4,186,055,830		
90-91	107,164,963	9,727,515	10.0%	18.21	1.23	7.2%	4,253,798,370	67,742,540	1.6%
91-92	107,148,978	-15,985	0.0%	18.21	0	0.0%	4,310,033,670	56,235,300	1.3%
92-93	109,920,337	2,771,359	2.6%	18.21	0	0.0%	4,359,049,650	49,015,980	1.1%
93-94	113,579,287	3,658,950	3.3%	18.57	0.36	2.0%	4,377,270,671	18,221,021	0.4%
94-95	119,783,605	6,204,318	5.5%	19.54	0.97	5.2%	4,389,993,410	12,722,739	0.3%
95-96	122,230,056	2,446,451	2.0%	19.13	-0.41	-2.1%	4,444,257,600	54,264,190	1.2%
96-97	125,151,205	2,921,149	2.4%	19.13	0	0.0%	4,518,020,290	73,762,690	1.7%
97-98	131,033,671	5,882,466	4.7%	19.13	0	0.0%	4,558,194,720	40,174,430	0.9%
98-99	131,896,390	862,719	0.7%	19.13	0	0.0%	4,457,282,240	-100,912,480	-2.2%
99-00	134,739,444	2,843,054	2.2%	20.78	1.65	8.6%	4,667,049,310	209,767,070	4.7%
00-01	139,524,338	4,784,894	3.6%	23.19	2.41	11.6%	4,394,762,120	-272,287,190	-5.8%
01-02	139,164,016	-360,322	-0.3%	24.30	1.11	4.8%	4,468,312,290	73,550,170	1.7%
02-03	149,241,033	10,077,017	7.2%	25.24	0.94	3.9%	4,562,023,370	93,711,080	2.1%
03-04	154,260,763	5,019,730	3.4%	24.29	-0.95	-3.8%	4,892,216,450 *	330,193,080	7.2%
04-05	161,229,195	6,968,432	4.5%	24.86	0.57	2.3%	5,200,457,340 *	308,240,890	6.3%
05-06	169,600,122	8,370,927	5.2%	23.03	-1.83	-7.4%	5,635,804,295 *	435,346,955	8.4%
06-07	178,091,982	8,491,860	5.0%	22.05	-0.98	-4.3%	6,103,223,470 *	467,419,175	8.3%
07-08	191,380,329	13,288,347	7.5%	22.20	0.15	0.7%	6,253,665,720	150,442,250	2.5%
08-09	202,295,259	10,914,930	5.7%	21.35	-0.85	-3.8%	7,219,037,963 *	965,372,243	15.4%

2001-02 Budget no longer includes State and Federal School Projects.

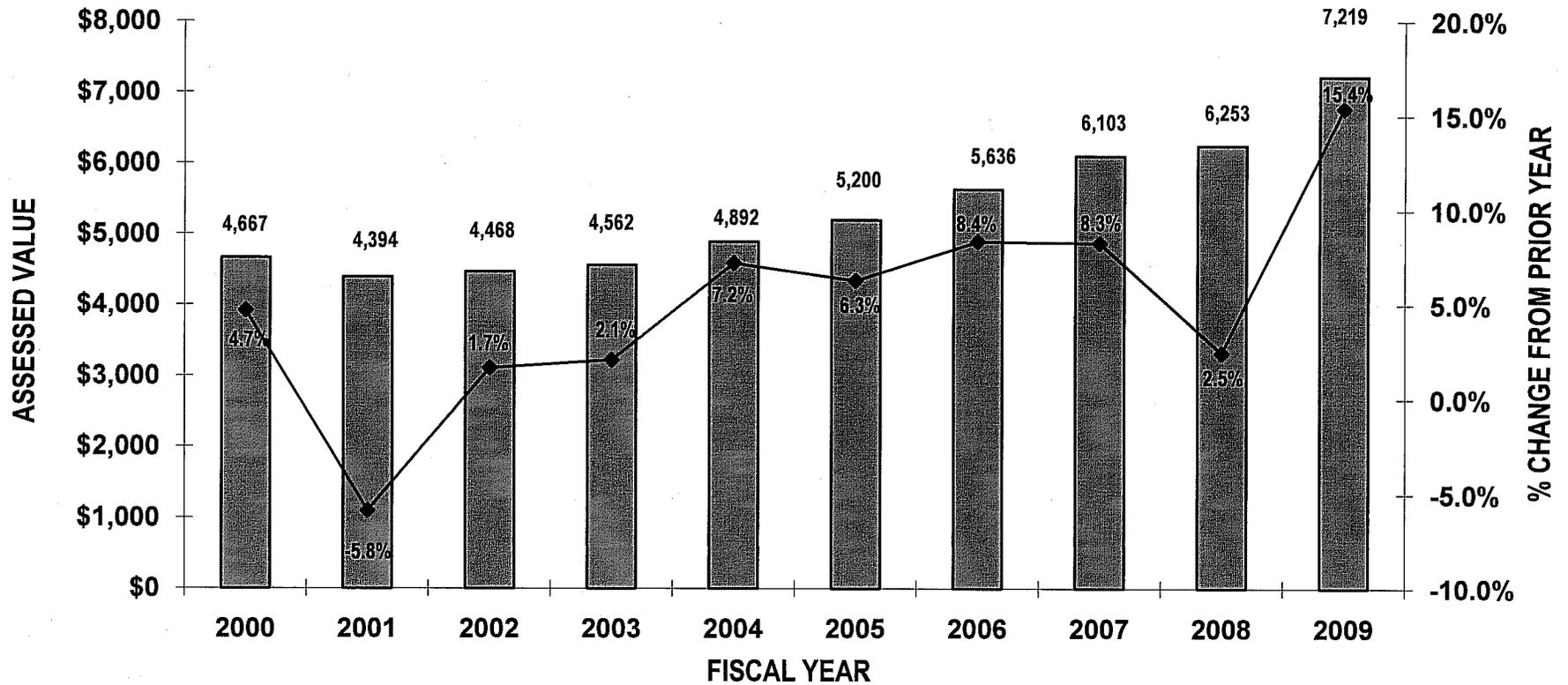
00-01, 03-04, 08-09 are revaluation years

*Reflects phase-in of property revaluation.

CITY OF DANBURY
 TAX COLLECTION RATE - CURRENT AND PRIOR YEAR
 ACTUAL VS. BUDGET
 TEN YEAR HISTORY



**CITY OF DANBURY
 ASSESSED VALUATION OF TAXABLE PROPERTY AFTER BOARD OF ASSESSMENT APPEALS
 (MILLIONS)**



**FISCAL YEAR ENDING JUNE 30 WHEN TAXES WILL BE RECEIVABLE
 (BASED ON ASSESSED VALUES FROM PREVIOUS OCTOBER 1 GRAND LIST)**

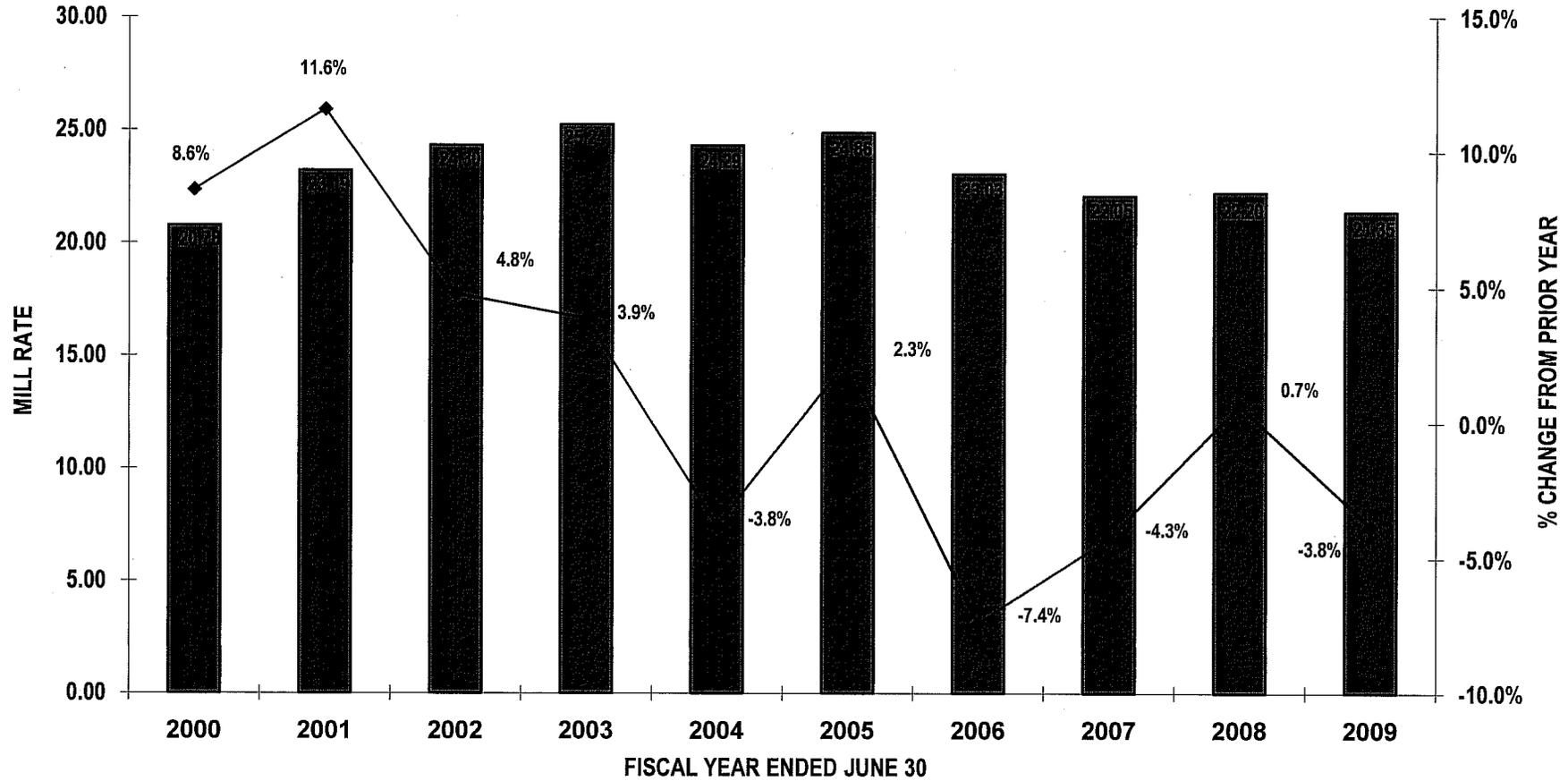
**CITY OF DANBURY
NET GRAND LIST OF OCTOBER 1, 2007
AFTER BOARD OF ASSESSMENT APPEALS**

	OCTOBER 1, 2006	OCTOBER 1, 2007	CHANGE	INCREASE
REAL ESTATE	5,430,336,650	7,633,087,400	2,202,750,750	40.56%
PERSONAL PROPERTY	373,994,650	374,891,380	896,730	0.24%
MOTOR VEHICLES	449,235,730	459,535,728	10,299,998	2.29%
TOTALS	6,253,567,030	8,467,514,508	2,213,947,478	35.40%

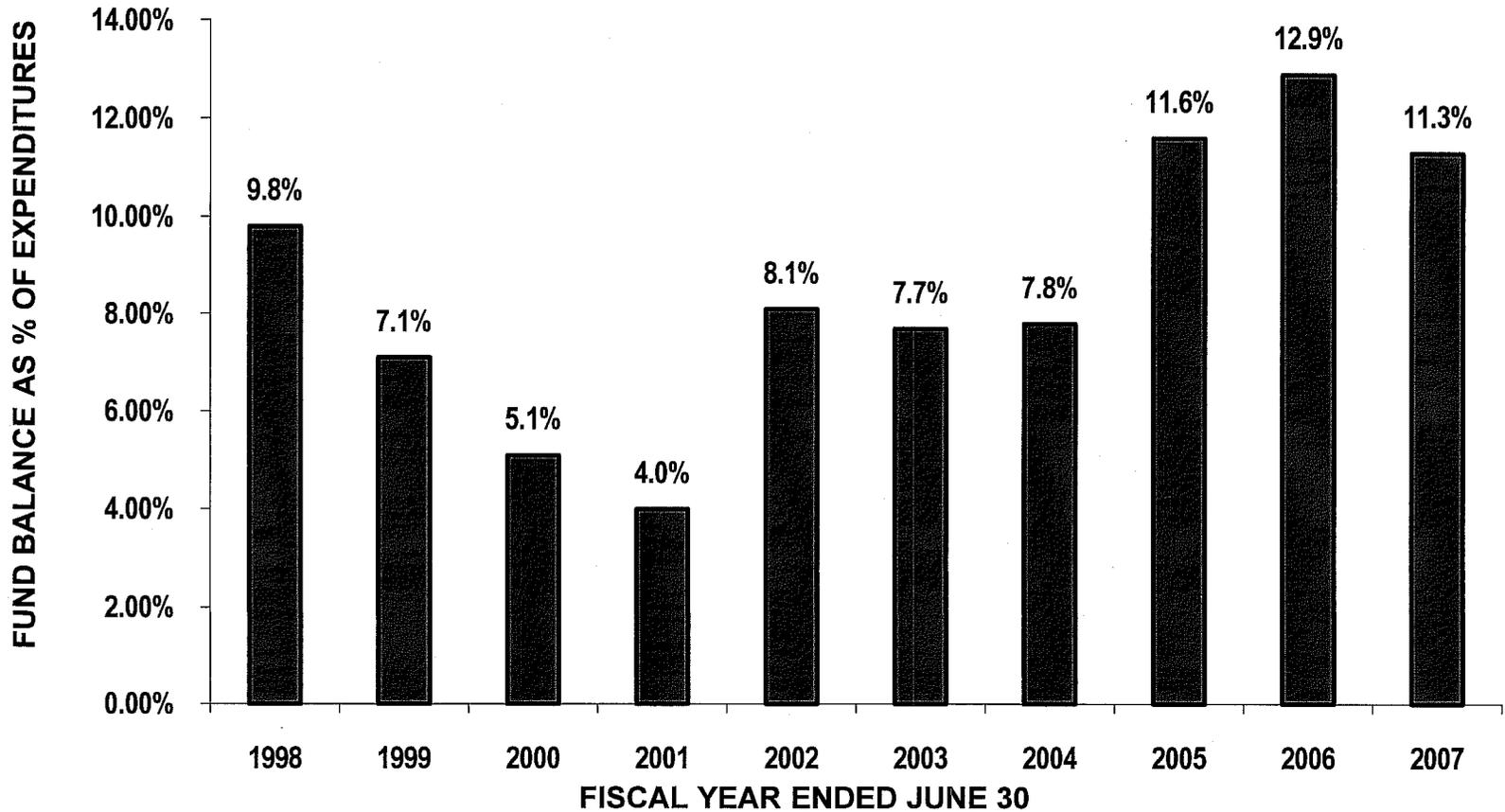
**TEN LARGEST TAXPAYERS
REAL ESTATE, MOTOR VEHICLE AND PERSONAL PROPERTY**

	<u>BUSINESS</u>	TAXABLE VALUATION AS OF 10/1/2007	PERCENT OF NET TAXABLE GRAND LIST
1. DANBURY MALL ASSOCIATES	SHOPPING MALL	252,024,000	2.98%
2. AVALONBAY COMMUNITIES, INC.	LAND DEVELOPER	67,765,700	0.80%
3. GERA DANBURY LLC	RE INVESTER	59,846,000	0.71%
4. BOEHRINGER INGELHEIM	RESEARCH CENTER	58,787,910	0.69%
5. WCI COMMUNITIES, INC.	LAND DEVELOPER	50,140,000	0.59%
6. MELVYN, MARY & SEYMOUR POWERS DANBURY INDUSTRIAL CORP & MMP REALTY	INDUSTRIAL PARK	48,189,180	0.57%
7. BLDG 45 EAGLE LLC	RETAIL	41,875,200	0.49%
8. CONNECTICUT LIGHT & POWER	PUBLIC UTILITY	41,497,920	0.49%
9. URSTADT BIDDLE PROPERTIES, INC.	RETAIL	34,208,700	0.40%
10. HAWLEY, ERVIE, GERMANTOWN, PLAZA ASSOC. & GERMANTOWN MEDICAL CENTER	RETAIL/OFFICE	33,519,990	0.40%
TOTAL		687,854,600	8.12%

CITY OF DANBURY MILL RATE TEN YEAR HISTORY



CITY OF DANBURY
GENERAL FUND
UNDESIGNATED FUND BALANCE AS A PERCENTAGE OF ACTUAL BUDGETARY EXPENDITURES
TEN YEAR HISTORY



**CITY OF DANBURY
FULL-TIME BUDGETED HEADCOUNT
10 YEAR HISTORY**

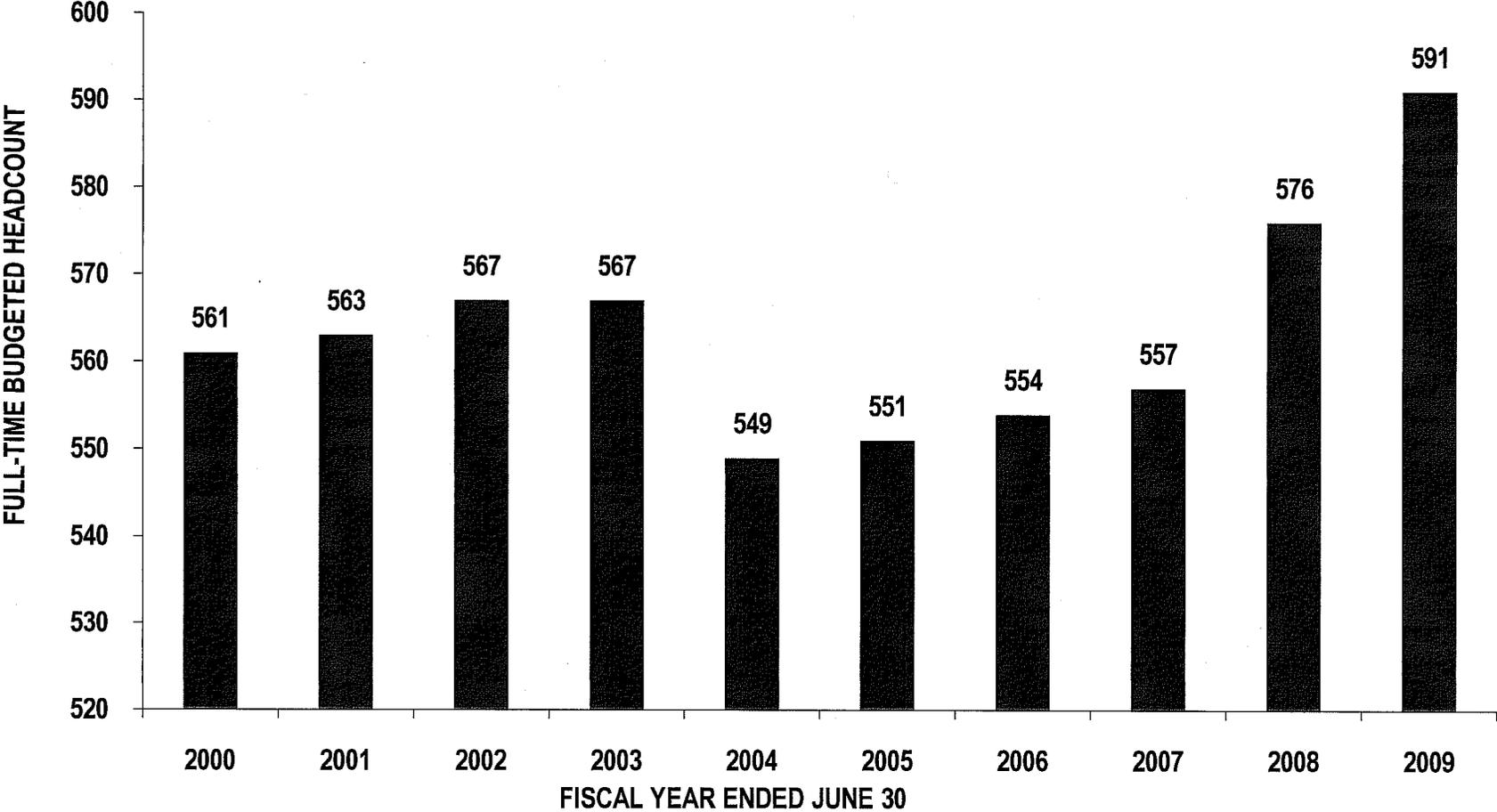
<u>FISCAL YEAR</u>	<u>99/00</u>	<u>00/01</u>	<u>01/02</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08-09</u>	<u>1 YR CHANGE</u>
COMMON COUNCIL	0	0	0	0	1	1	1	0	0	0	0
MAYORS OFFICE	4	5	6	6	6	6	6	6	6	6	0
CITY CLERK	1	1	2	2	1	1	1	1	1	1	0
JURY COMMITTEE	0	0	0	0	0	0	0	0	0	0	0
REGISTRARS	2	2	2	2	2	2	2	2	2	2	0
CITY TREASURER	1	1	1	1	1	1	1	1	1	1	0
DIRECTOR OF FINANCE	14	14	14	14	12	12	12	12	12	12	0
DATA PROCESSING	7	6	5	5	4	4	4	4	4	4	0
BUREAU OF ASSESSMENTS	7	7	7	7	7	8	8	8	8	8	0
BOARD OF ASSESS. APPEALS	3	3	3	3	3	3	3	3	3	3	0
TAX COLLECTOR	11	11	11	11	11	11	11	11	11	11	0
PURCHASING	5	5	5	4	3	3	3	3	3	3	0
CORPORATION COUNSEL	3	3	3	4	4	4	4	4	3	3	0
TOWN CLERK	6	6	6	8	7	7	7	7	7	7	0
PERMIT COORDINATION	4	0	0	0	4	6	6	6	6	6	0
PLANNING	8	9	9	10	7	7	7	6	6	6	0
ECONOMIC DEVELOPMENT	0	0	0	0	0	1	1	1	1	1	0
PERSONNEL	4	4	4	4	3	2	2	2	2	2	0
PUBLIC BUILDINGS	14	14	14	14	13	13	13	13	15	15	0
CITY HALL BUILDING	1	2	2	2	1	1	1	1	1	1	0
TOTAL GENERAL GOVERNMENT	95	93	94	97	90	93	93	91	92	92	0
POLICE DEPARTMENT	162	162	162	158 *	158	158	158	159.75	159.75	161.75	2
ANIMAL CONTROL	3	3	3	3	2	3	3	3	3	3	0
FIRE DEPARTMENT	111	111	111	111	111	110	111	110.25	120.25	129.25	9
BUILDING INSPECTOR	8	10	11	11	9	7	9	9	9	9	0
CIVIL PREPAREDNESS	0	0	0	1	1	1	0	0	0	0	0
CONSUMER PROTECTION	0	0	0	0	0	0	0	1	1	1	0
UNIFORM NEIGH. INSP. TEAM	0	0	0	0	0	0	1	4	5	5	0
TOTAL PUBLIC SAFETY	284	286	287	284	281	279	282	287	298	309	11

* Reflects the reduction of funding for 4 vacant police officer positions due to the elimination of State grant funds.

**CITY OF DANBURY
FULL-TIME BUDGETED HEADCOUNT
10 YEAR HISTORY**

<u>FISCAL YEAR</u>	<u>99/00</u>	<u>00/01</u>	<u>01/02</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08-09</u>	<u>1 YR CHANGE</u>
DIR. OF PUBLIC WORKS	1	1	1	1	0	0	0	0	0	3	3
HIGHWAY DEPARTMENT	44	44	44	44	43	43	43	44	46	43	-3
PARKS MAINTENANCE	0	0	0	0	0	24	24	24	22	18	-4
FORESTRY	0	0	0	0	0	0	0	0	0	6	6
EQUIPMENT MAINTENANCE	7	7	7	7	7	7	7	7	7	7	0
ENGINEERING	15	15	15	15	14	14	15	14	13	12	-1
CONSTRUCTION SERVICES	0	0	0	0	0	0	0	0	0	3	3
TOTAL PUBLIC WORKS	67	67	67	67	64	88	89	89	88	92	4
HEALTH, HOUSING & WELFARE	14	14	14	14	13	13	13	18	17	17	0
TOTAL HEALTH & HOUSING	14	14	14	14	13	13	13	18	17	17	0
WELFARE	6	6	6	6	6	6	6	0	0	0	0
VETERANS ADVISORY	1	1	1	1	1	1	1	1	1	1	0
COMMISSION ON AGING	3	3	3	3	3	3	3	4	4	4	0
TOTAL PUBLIC WELFARE	10	5	5	5	0						
LIBRARY	29	30	30	30	28	28	28	27	27	27	0
TOTAL LIBRARIES	29	30	30	30	28	28	28	27	27	27	0
RECREATION	25	25	26	26	26	2	2	2	2	2	0
TOTAL RECREATION	25	25	26	26	26	2	2	2	2	2	0
INSURANCE	3	3	3	3	1	2	2	2	2	2	0
TOTAL RECURRING COSTS	3	3	3	3	1	2	2	2	2	2	0
AIRPORT	4	4	4	4	4	4	4	5	5	5	0
TOTAL TRANSPORTATION	4	5	5	5	0						
WATER UTILITY	30	31	32	32	32	32	31	31	40	40	0
TOTAL WATER FUND	30	31	32	32	32	32	31	31	40	40	0
GRAND TOTAL	561	563	567	567	549	551	554	557	576	591	15

CITY OF DANBURY
FULL-TIME BUDGETED HEADCOUNT
10 YEAR HISTORY



**CITY OF DANBURY, CONNECTICUT
MISCELLANEOUS STATISTICS**

Date of Incorporation: 1889
 Form of Government: Mayor/Council
 Area: 44 square miles
 Present Charter Amended: November 1990

Roads		Sewer System		Water System	
Miles of Streets	241	Capacity	15.5 MGD	Reservoirs	9
Number of Street Lights	2,807	Pump Stations	15	Capacity	8.7 MGD

Recreational Areas					
Acres of Designated Parks	1,326	Kennedy Park	1 acre	Rogers Park Playground	1 acre
Bear Mountain Park	140 acres	Lake Candlewood Park	25 acres	Rogers Park Pond	7 acres
Blind Brook Playground	.5 acre	Lake Kenosia Park	25 acres	Rowan Street Playground	3 acres
Danbury Green	1 acre	Mill Plain Swamp	34 acres	Stephen A. Kaplanis Field	5.5 acres
Elmwood Park	2 acres	Old Quarry Nature Center	40 acres	Still River Greenway	35 acres
Hatters Park	32 acres	Richter Park	230 acres	Tarrywile Park	717 acres
Highland Playground	8 acres	Rogers Park	59 acres	Tom West Park	.5 acre
Joseph Sauer Memorial Park	2 acres				

Education*	
High Schools (Grades 9-12)	1
Students	2,935
Middle Schools (Grades 6-8)	2
Students	2,084
Elementary Schools (Grades PK-5)	12
Students	5,163
Alternative Schools (Grades 9-12)	1
Students	97
Total Students	<u>10,279</u>
 Total Staff	 1,060

Police Protection	
Number of Stations	1
Number of Uniformed Officers	155
Nonuniformed Employees	6.75

Fire Protection	
Number of Stations	17
Number of Employees	129
Number of Volunteers	95
Pieces of Equipment	29

*2008-09 Projected

Libraries	
Number of Branches	1
Number of Volumes	117,874
Residents with Library Cards	28,624

AGE DISTRIBUTION OF THE POPULATION

POPULATION AND DENSITY

Historical			
Year	Population	% Increase	Density ¹
1950	30,337	8.7	689
1960	39,382	29.8	895
1970	51,066	29.7	1,154
1980	60,470	18.4	1,374
1990	65,585	8.5	1,491
2000	74,848	14.1	1,701
2006 ²	79,428	6.1	1,805

¹Per square mile: 44 square miles.

²State of Connecticut, Department of Public Health, July 1, 2006

	City of Danbury		State of Connecticut	
	2000	Percent	2000	Percent
Under 5	4,900	6.5	223,344	6.6
5 - 9	4,540	6.1	244,144	7.2
10 - 14	4,281	5.7	241,587	7.1
15 - 19	4,561	6.1	216,627	6.4
20 - 24	5,587	7.5	187,571	5.5
25 - 34	13,332	17.8	451,640	13.3
35 - 44	13,161	17.6	581,049	17.1
45 - 54	10,011	13.4	480,807	14.1
55 - 59	3,595	4.8	176,961	5.2
60 - 64	2,644	3.5	131,652	3.9
65 - 74	4,158	5.6	231,565	6.8
75 - 84	2,946	3.9	174,345	5.1
85 years & over	1,132	1.5	64,723	1.9
Total	74,848	100.0	3,405,565	100.0

Median Age (years)

35.2

37.4

Source: U.S. Department of Commerce, Bureau of Commerce, 2000

EDUCATIONAL ATTAINMENT
Population 25 years and over

	City of Danbury		State of Connecticut	
	Number	Percent	Number	Percent
Less than 9 th grade	5,182	10.1	132,917	5.8
9 th to 12 th grade, no diploma	6,607	12.9	234,739	10.2
High school graduate (including equivalency)	14,688	28.7	653,300	28.5
Some college, no degree	8,266	16.1	402,741	17.5
Associate's degree	2,596	5.1	150,926	6.6
Bachelor's degree	8,937	17.4	416,751	18.2
Graduate or professional degree	4,947	9.7	304,243	13.3
Total	51,223	100.0	2,295,617	100.0

Percent high school graduate or higher

77.0

84.0

Percent bachelor's degree or higher

27.1

31.4

INCOME DISTRIBUTION

	City of Danbury		State of Connecticut	
	Households	Percent	Households	Percent
Less than \$10,000	684	3.8	33,423	3.8
\$10,000-14,999	452	2.5	23,593	2.7
\$15,000-24,999	1,341	7.4	63,262	7.1
\$25,000-34,999	1,695	9.3	75,413	8.5
\$35,000-49,999	2,721	15.0	120,134	13.6
\$50,000-74,999	4,299	23.7	198,924	22.5
\$75,000-99,999	2,988	16.5	141,981	16.0
\$100,000-149,000	2,561	14.1	132,177	14.9
\$150,000-199,999	790	4.4	42,472	4.8
\$200,000 or more	615	3.4	54,368	6.1
Total	18,146	100.0	885,747	100.0

Source: U.S. Department of Commerce, Bureau of Census, 2000

MAJOR EMPLOYERS

Name	Number of Employees*
Danbury Hospital (excluding affiliates)	2,253
Cartus (formerly Cendant Mobility)	1,548
Danbury School System	1,548
Boehringer-Ingelheim Pharmaceuticals	1,100
G. E. Capital	951
Western CT State University	619
City of Danbury General Government	586
B. F. Goodrich	488
Pitney Bowes, Inc.	482
Barden	431

*Does not include part-time employees.

Source: Greater Danbury Chamber of Commerce, June 2008.

EMPLOYMENT DATA

	City of Danbury		Percentage Unemployed		
	Employed	Unemployed	City of Danbury	Danbury Labor Market	State of Connecticut
Apr. 08	43,185	1,601	3.6%	3.5%	4.5%
Annual Averages					
2007	43,113	1,640	3.7%	3.6%	4.6%
2006	42,478	1,499	3.4%	3.3%	4.3%
2005	41,629	1,704	3.9%	3.8%	4.9%
2004	39,193	1,447	3.6%	3.1%	4.7%
2003	38,553	1,782	4.4%	3.4%	5.2%
2002	36,346	1,473	3.9%	3.3%	4.3%
2001	34,711	1,086	3.0%	2.5%	3.3%
2000	36,010	662	1.8%	1.5%	2.3%
1999	34,738	1,034	2.9%	2.3%	3.2%
1998	34,718	1,046	2.9%	2.3%	3.4%

Source: U.S. Dept of Labor and Employment Security Division, Labor Department, State of Connecticut.

CITY EMPLOYEE AND BOARD OF EDUCATION EMPLOYEE BARGAINING GROUPS

City	Positions	Current Contract Expiration Date
Local 891 Council 15 AFSCME Police	155	6/30/09
DMEA Municipal Employees	116	6/30/09
Local 677 Teamsters	111	6/30/09
Local 801 AFL-CIO Firefighters	126	6/30/09
Non-Bargaining Employees	<u>77</u>	N/A
Total City	586	
Board of Education		
Non-Bargaining Employees	115	N/A
NEA Teachers	872	06/30/09
Local 677 Teamsters Custodians	75	06/30/08
CSEA Paraprofessionals	309	06/30/09
School Nurses Association	26	06/30/08
Local 677 Teamsters School Lunch	74	06/30/09
Danbury Association of School Secretaries	<u>77</u>	06/30/10
Total Board of Education	1,548	

As of June 2008.

EMPLOYMENT BY INDUSTRY

Sector	City of Danbury 2000		State of Connecticut 2000	
	Number	Percent	Number	Percent
Agriculture, Forestry, Fisheries, Mining	69	0.3	7,445	0.5
Construction	3,811	9.5	99,913	6.0
Transportation & Warehousing, Utilities	1,213	3.0	64,662	3.9
Manufacturing	7,323	18.3	246,607	14.8
Wholesale trade	1,185	2.9	53,231	3.2
Retail trade	5,039	12.6	185,633	11.1
Finance, Insurance, Real Estate	2,529	6.3	163,568	9.8
Information	1,602	4.0	55,202	3.3
Professional, Scientific, Mgmt. Services	4,656	11.6	168,334	10.1
Educational, Health & Social Services	6,893	17.2	366,568	22.0
Arts, Entertainment, Recreation	2,780	6.9	111,424	6.7
Other services (ex Public Administration)	2,165	5.4	74,499	4.5
Public Administration	<u>809</u>	<u>2.0</u>	<u>67,354</u>	<u>4.0</u>
Total Labor Force, Employed	40,070	100.0	1,664,440	100.0

Source: U.S. Department of Commerce, Bureau of Census

BUILDING PERMITS

Calendar Year Ending 12/31	Residential		Commercial		Industrial		Total	
	No.	Value	No.	Value	No.	Value	No.	Value
2007	1,220	\$68,757,868	209	\$73,443,295	17	\$45,231,176	1,446	\$187,432,339
2006	1,368	57,171,613	203	69,518,464	12	28,725,755	1,583	155,415,832
2005	1,441	96,350,821	177	44,660,170	4	25,324,000	1,622	166,334,991
2004	1,420	85,958,812	195	37,860,444	5	8,225,886	1,620	132,045,142
2003	1,127	40,166,000	181	24,635,638	9	3,051,936	1,317	67,853,574
2002	1,062	57,004,872	236	32,725,840	33	6,440,498	1,331	96,171,210
2001	2,160	56,853,403	582	29,916,109	13	16,853,297	2,755	103,622,809 ¹
2000	1,823	62,484,901	426	29,746,777	23	9,744,553	2,272	101,976,231 ¹
1999	802	37,221,107	227	43,087,178	--	--	1,029	80,308,285
1998	763	43,964,940	9	18,989,896	2	370,961	774	63,325,797

Source: Building Department, City of Danbury

¹Note: Building permits for 2000 and 2001 include electrical and mechanical permits.

HOUSING INVENTORY

Type	Units	Percent
1-unit detached	12,653	44.4
1-unit, attached	2,137	7.5
2 units	3,457	12.1
3 or 4 units	3,414	12.0
5 or 9 units	2,254	7.9
10 to 19 units	1,456	5.1
20 or more units	2,706	9.5
Mobile home	422	1.5
Boat, RV, van, etc.	<u>20</u>	<u>0.1</u>
Total housing units, 2000	28,519	100.0

Source: U.S. Department of Commerce, Bureau of Census, 2000

AGE DISTRIBUTION OF HOUSING

Year Built	City of Danbury		State of Connecticut	
	Units	Percent	Units	Percent
1999-March 2000	685	2.3	15,993	1.2
1995-1998	808	2.8	47,028	3.4
1990-1994	1,023	3.6	56,058	4.0
1980-1989	4,569	16.0	183,405	13.2
1970-1979	4,855	17.0	203,377	14.7
1960-1969	4,583	16.1	212,176	15.3
1940-1959	6,091	21.4	359,042	25.9
1939 or earlier	<u>5,905</u>	<u>20.7</u>	<u>308,896</u>	<u>22.3</u>
Total housing units	28,519	100.0	1,385,975	100.0
Percent owner occupied		58.3		66.8

Source: U.S. Department of Commerce, Bureau of Census, 2000