

**PERCENT BREAKDOWN OF
ADOPTED BUDGET
LAST FIVE FISCAL YEARS**

Total 2001-2002 Budget \$139,164,016	Board of Education Education, Health & Welfare Debt Service-Schools City Debt Service City	\$76,786,234 250,000 3,254,745 54,469,571 4,403,466	55.2% 0.2% 2.3% 39.1% 3.2%
Total 2002-2003 Budget \$149,241,033	Board of Education Education, Health & Welfare Debt Service-Schools City Debt Service City	\$81,567,727 215,125 3,487,688 59,133,186 4,837,307	54.7% 0.2% 2.3% 39.6% 3.2%
Total 2003-2004 Budget \$154,260,763	Board of Education Education, Health & Welfare Debt Service-Schools City Debt Service City	\$85,500,000 231,685 3,376,213 60,507,217 4,645,648	55.4% 0.2% 2.2% 39.2% 3.0%
Total 2004-2005 Budget \$161,229,195	Board of Education Education, Health & Welfare Debt Service-Schools City Debt Service City	\$89,500,000 208,575 3,874,674 62,279,964 5,365,982	55.5% 0.1% 2.4% 38.7% 3.3%
Total 2005-2006 Budget \$169,600,122	Board of Education Education, Health & Welfare Debt Service-Schools City Debt Service City	\$94,422,500 208,575 3,701,433 66,092,946 5,174,668	55.7% 0.1% 2.2% 38.9% 3.1%

BUDGET STATISTICS

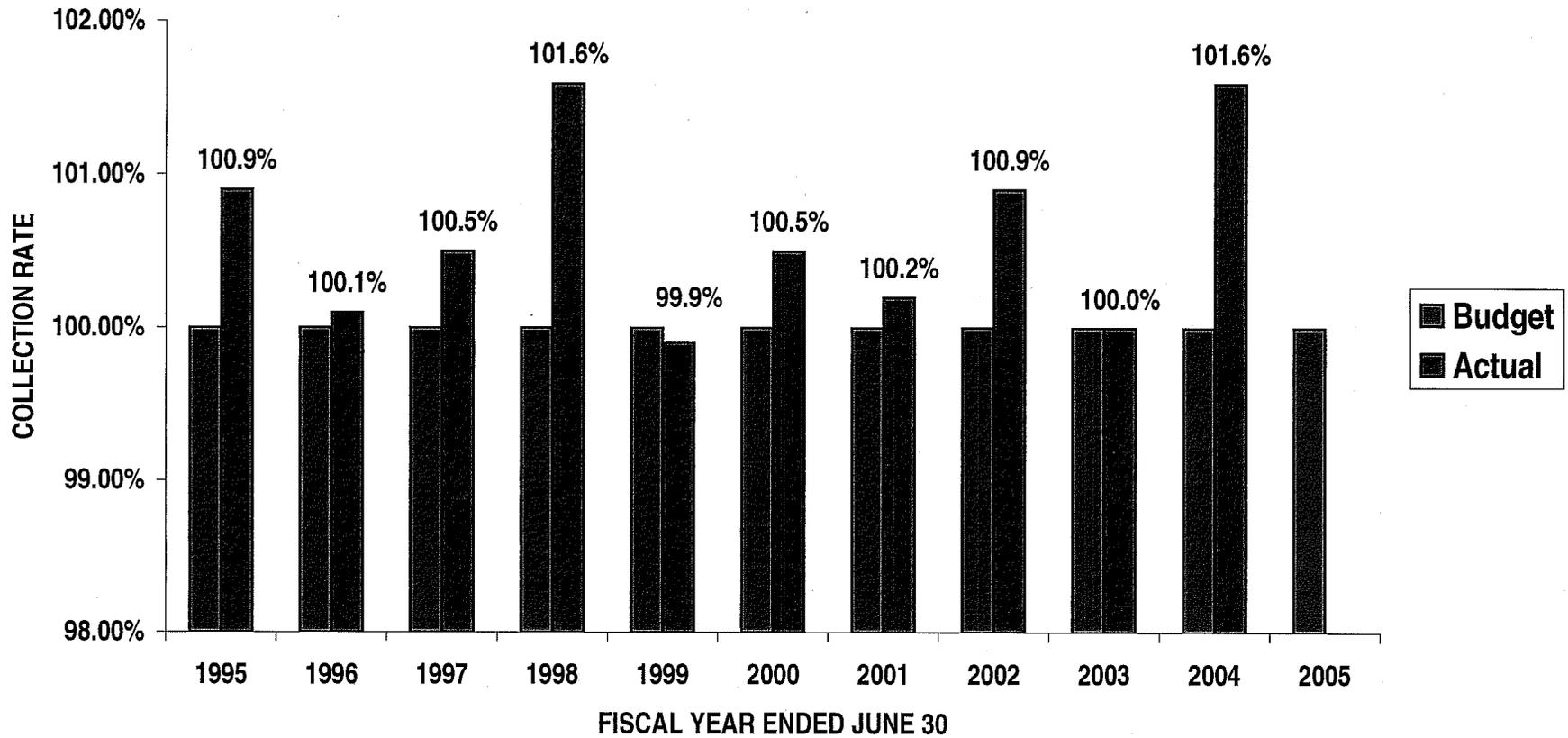
<u>Fiscal Year</u>	<u>Budget</u>	<u>Increase</u>	<u>Percent Increase</u>	<u>Tax Rate</u>	<u>Increase</u>	<u>Percent Increase/Decrease</u>	<u>Grand List</u>	<u>Increase</u>	<u>Percent Increase</u>
86-87	77,196,526	8,015,097	11.6	45.19	+ 2.96	7.0	1,258,155,610	54,637,670	
87-88	84,512,009	7,315,483	9.5	45.13	- .06	-0-	1,335,705,220	77,549,610	6.2
88-89	93,370,664	8,858,655	10.5	15.72	-29.41	-65.2	4,097,673,400	2,761,968,180	206.7
89-90	97,437,448	4,066,784	4.4	16.98	+ 1.26	8.0	4,186,055,830	88,382,430	2.2
90-91	107,164,963	9,727,515	10.0	18.21	+ 1.23	7.2	4,253,798,370	67,742,540	1.6
91-92	107,148,978	-15,985	-0-	18.21	-0-	-0-	4,310,033,670	56,235,300	1.3
92-93	109,920,337	2,771,359	2.6	18.21	-0-	-0-	4,359,049,650	49,015,980	1.1
93-94	113,579,287	3,658,950	3.3	18.57	+ .36	2.0	4,377,270,671	18,221,021	.4
94-95	119,783,605	6,204,318	5.5	19.54	+ .97	5.2	4,389,993,410	12,722,739	.3
95-96	122,230,056	2,446,451	2.0	19.13	- .41	- 2.1	4,444,257,600	54,264,180	1.2
96-97	125,151,205	2,921,149	2.4	19.13	-0-	-0-	4,518,020,290	73,762,690	1.7
97-98	131,033,671	5,882,466	4.7	19.13	-0-	-0-	4,558,194,720	40,174,430	.9
98-99	131,896,390	862,719	.7	19.13	-0-	-0-	4,588,090,240	29,895,520	.6
99-00	134,739,444	2,843,054	2.2	20.78	+1.65	8.6	4,667,049,310	78,959,070	1.7
00-01	139,524,338	4,784,894	3.6	23.19	+2.41	11.6	4,394,762,120	-272,287,190	- 5.8
01-02	139,164,016	-360,322	- .3	24.30	+1.11	4.8	4,468,312,290	73,550,170	1.7
02-03	149,241,033	10,077,017	7.2	25.24	+ .94	3.9	4,562,023,370	93,711,080	2.1
03-04	154,260,763	5,019,730	3.4	24.29	- .95	- 3.8	4,892,216,450 *	330,193,080	7.2
04-05	161,229,195	6,968,432	4.5	24.86	+ .57	2.3	5,200,457,340 *	308,240,890	6.3
05-06	169,600,122	8,370,927	5.2	23.03	-1.83	-7.4	5,635,804,295 *	435,346,955	8.4

2001-02 Budget no longer includes State and Federal School Projects.

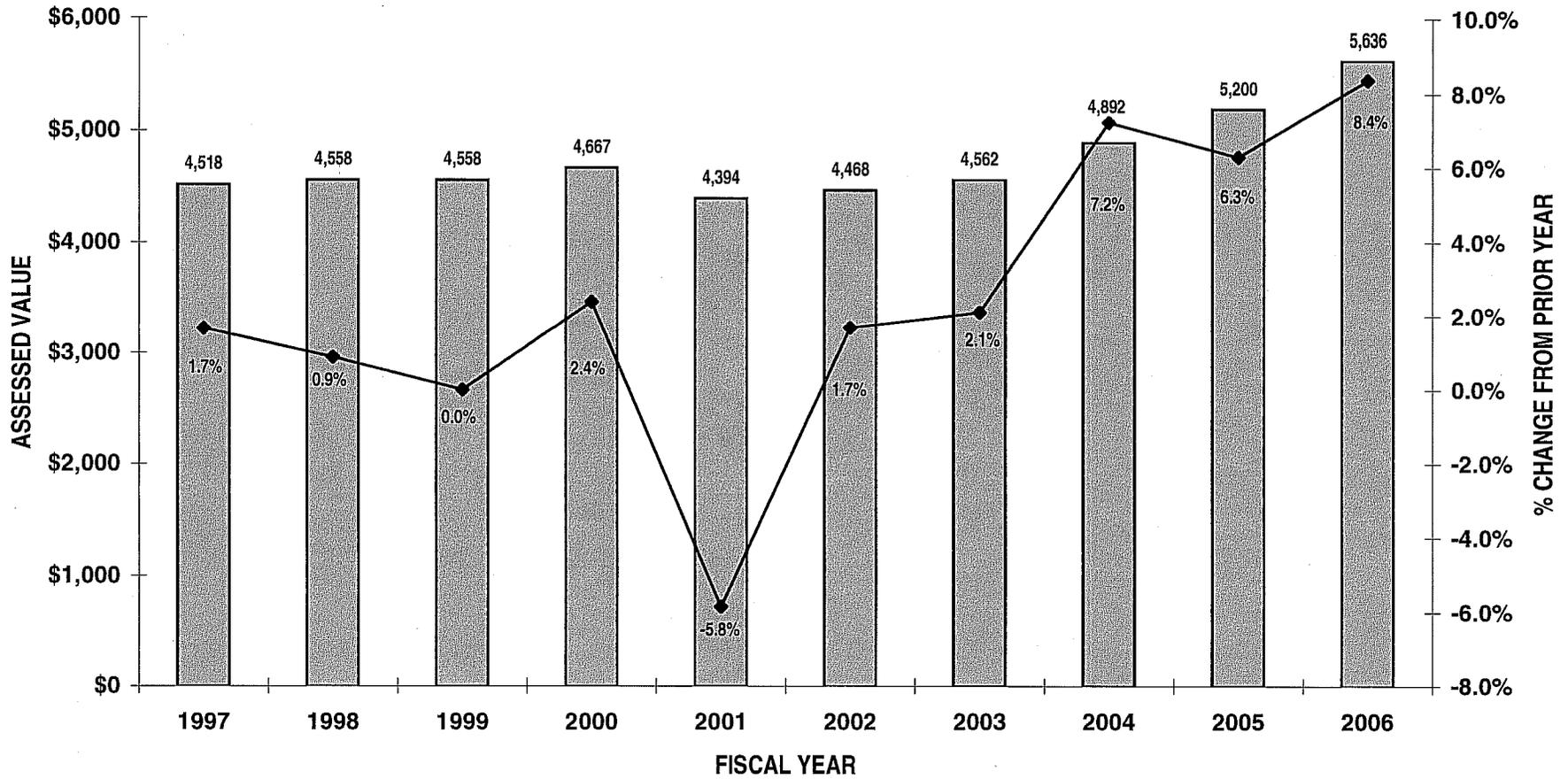
88-89, 00-01, 03-04 are revaluation years

*Reflects three years of four-year phase-in of property revaluation.

**CITY OF DANBURY
 TAX COLLECTION RATE - CURRENT AND PRIOR YEAR
 ACTUAL VS. BUDGET
 TEN YEAR HISTORY**



**CITY OF DANBURY
 ASSESSED VALUATION OF TAXABLE PROPERTY AFTER BOARD OF ASSESSMENT APPEALS
 (MILLIONS)**



**FISCAL YEAR ENDING JUNE 30 WHEN TAXES WILL BE RECEIVABLE
 (BASED ON ASSESSED VALUES FROM PREVIOUS OCTOBER 1 GRAND LIST)**

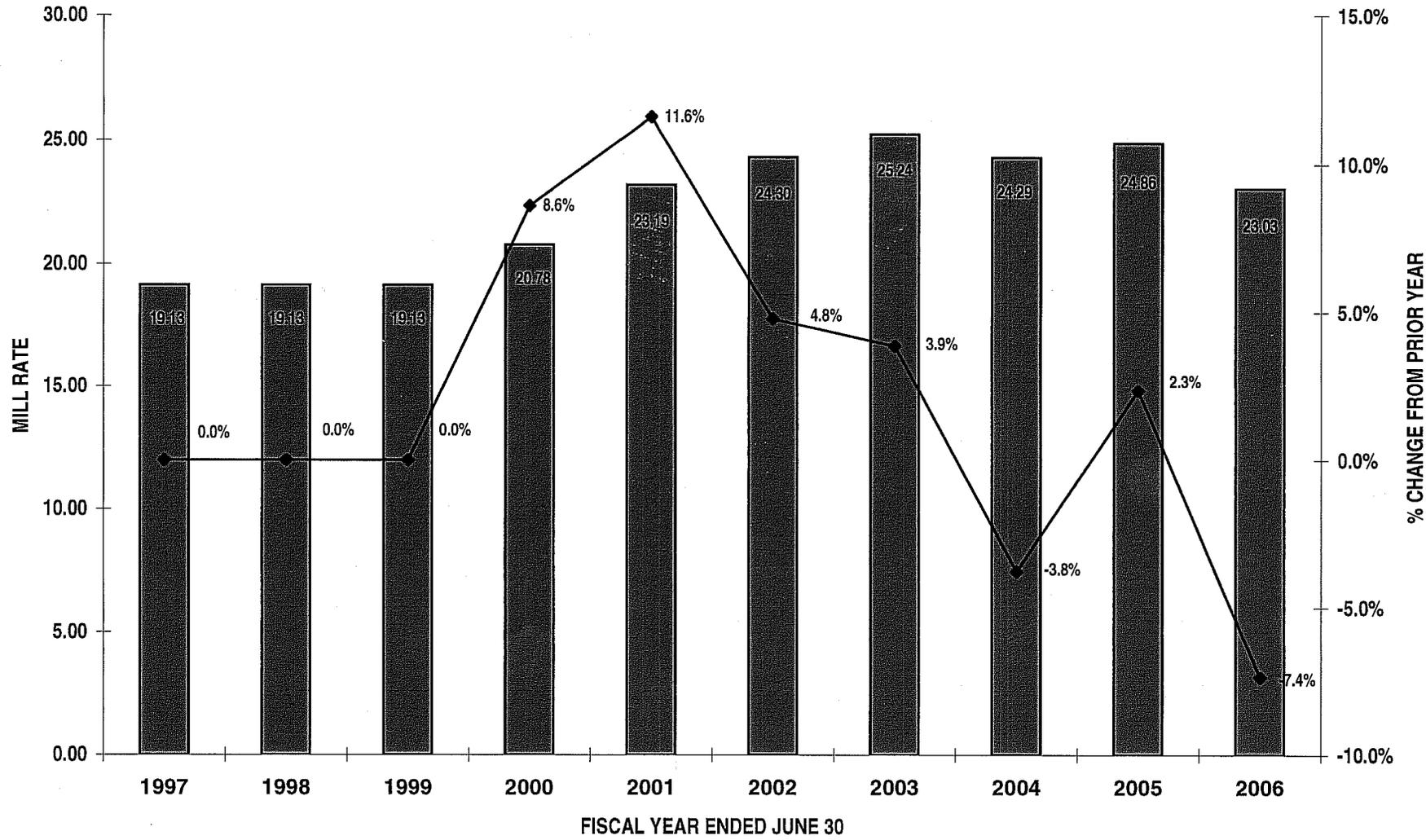
**CITY OF DANBURY
NET GRAND LIST OF OCTOBER 1, 2004
AFTER BOARD OF ASSESSMENT APPEALS**

	OCTOBER 1, 2003	OCTOBER 1, 2004	CHANGE	INCREASE
REAL ESTATE	4,469,003,460	4,852,267,730	383,264,270	8.58%
PERSONAL PROPERTY	329,968,950	342,432,340	12,463,390	3.78%
MOTOR VEHICLES	401,484,930	441,104,225	39,619,295	9.87%
TOTALS	5,200,457,340	5,635,804,295	435,346,955	8.37%

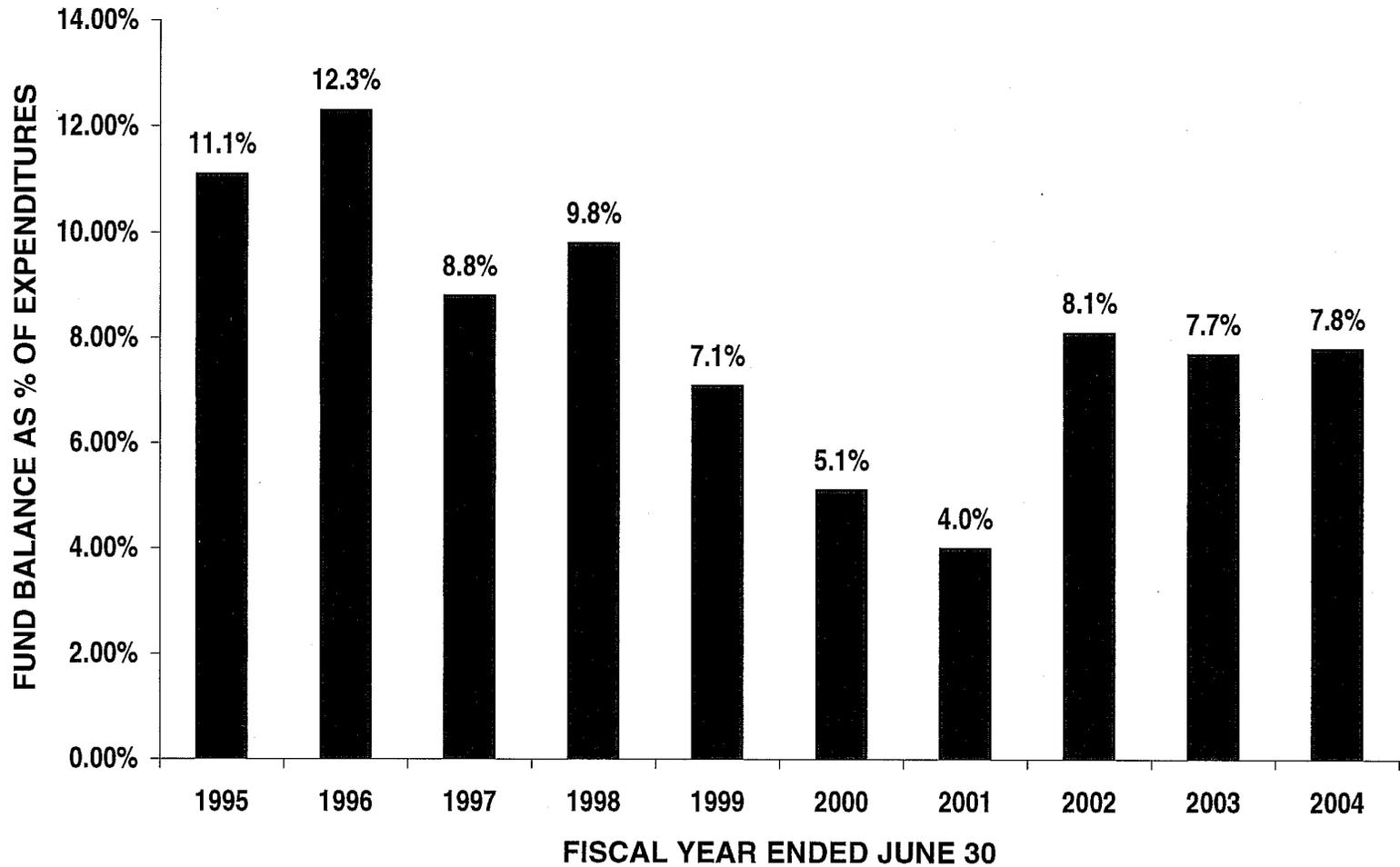
**TEN LARGEST TAXPAYERS
REAL ESTATE, MOTOR VEHICLE AND PERSONAL PROPERTY**

	<u>BUSINESS</u>	TAXABLE VALUATION AS OF 10/1/2004	PERCENT OF NET TAXABLE GRAND LIST
1. DANBURY MALL ASSOCIATES	SHOPPING MALL	120,688,780	2.14%
2. DANBURY BUILDINGS, INC.	R.E. INVESTOR	80,894,740	1.44%
3. BOEHRINGER INGELHEIM	RESEARCH CENTER	50,055,520	0.89%
4. WOODLAND GROUP II LLC	LAND DEVELOPER	48,805,040	0.87%
5. CONNECTICUT LIGHT & POWER	PUBLIC UTILITY	34,361,270	0.61%
6. AVALONBAY COMMUNITIES, INC.	LAND DEVELOPER	30,083,220	0.53%
7. BF GOODRICH AEROSPACE	ELECTRONICS	27,410,250	0.49%
8. HAWLEY, ERVIE, GERMANTOWN, PLAZA ASSOC. & GERMANTOWN MEDICAL CENTER	RETAIL/OFFICE	26,250,170	0.47%
9. ETHAN ALLEN INN/LAKE AVENUE ASSOC.	HOTEL/OFFICE	23,120,700	0.41%
10. URSTADT BIDDLE PROPERTIES	SHOPPING MALL	21,437,870	0.38%
TOTAL		463,107,560	8.22%

CITY OF DANBURY MILL RATE TEN YEAR HISTORY



**CITY OF DANBURY
GENERAL FUND
UNDESIGNATED FUND BALANCE AS A PERCENTAGE OF ACTUAL BUDGETARY EXPENDITURES
TEN YEAR HISTORY**



**CITY OF DANBURY
FULL-TIME BUDGETED HEADCOUNT
10 YEAR HISTORY**

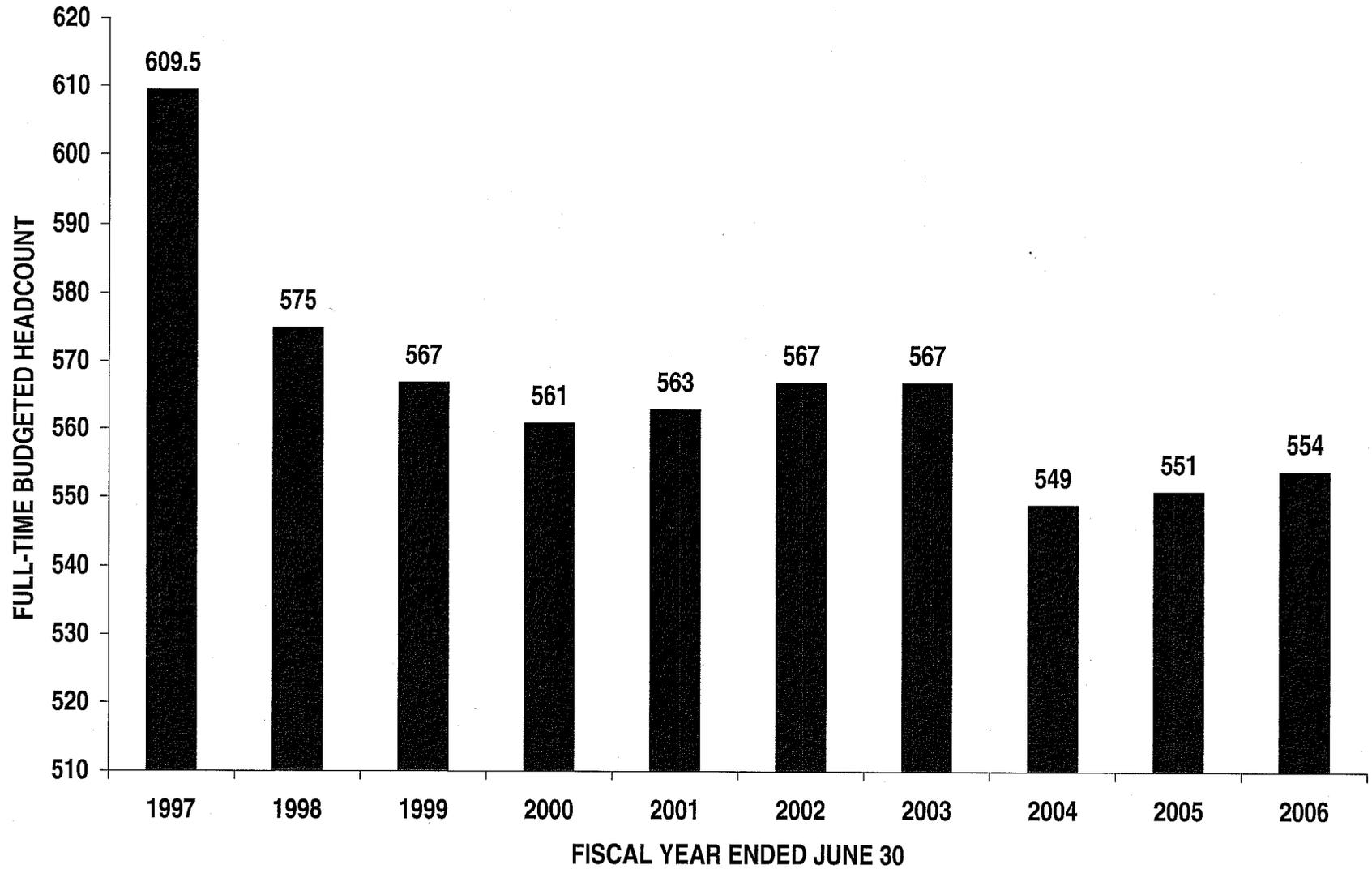
FISCAL YEAR	96/97	97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05	05/06	1 YR CHANGE
COMMON COUNCIL	0	0	0	0	0	0	0	1	1	1	0
MAYORS OFFICE	4	4	4	4	5	6	6	6	6	6	0
CITY CLERK	2	2	2	1	1	2	2	1	1	1	0
JURY COMMITTEE	3	3	0	0	0	0	0	0	0	0	0
REGISTRARS	2	2	2	2	2	2	2	2	2	2	0
CITY TREASURER	1	1	1	1	1	1	1	1	1	1	0
DIRECTOR OF FINANCE	15	16	16	14	14	14	14	12	12	12	0
DATA PROCESSING	7	7	8	7	6	5	5	4	4	4	0
BUREAU OF ASSESSMENTS	7	7	7	7	7	7	7	7	8	8	0
BOARD OF ASSESS. APPEALS	3	3	3	3	3	3	3	3	3	3	0
TAX COLLECTOR	11.5	11	11	11	11	11	11	11	11	11	0
PURCHASING	5	5	5	5	5	5	4	3	3	3	0
CORPORATION COUNSEL	3	3	3	3	3	3	4	4	4	4	0
TOWN CLERK	6	6	6	6	6	6	8	7	7	7	0
PERMIT COORDINATION	0	2	3	4	0	0	0	4	6	6	0
PLANNING	8	8	8	8	9	9	10	7	7	7	0
ECONOMIC DEVELOPMENT	0	0	0	0	0	0	0	0	1	1	0
CIVIL SERVICE COMMISSION	0	0	0	0	0	0	0	0	0	0	0
PERSONNEL	4	4	4	4	4	4	4	3	2	2	0
PUBLIC BUILDINGS	13	13	13	14	14	14	14	13	13	13	0
CITY HALL BUILDING	2.5	2.5	2.5	1	2	2	2	1	1	1	0
LIBRARY BUILDING	0.5	0.5	0.5	0	0	0	0	0	0	0	0
POLICE STATION BUILDING	0	0	0	0	0	0	0	0	0	0	0
TOTAL GENERAL GOVERNMENT	97.5	100	99	95	93	94	97	90	93	93	0
POLICE DEPARTMENT	162	162	162	162	162	162	158 *	158	158	158	0
DOG WARDEN	3	3	3	3	3	3	3	2	3	3	0
FIRE DEPARTMENT	111	111	111	111	111	111	111	111	110	111	1
BUILDING INSPECTOR	7	8	8	8	10	11	11	9	7	9	2
CIVIL PREPAREDNESS	0	0	0	0	0	0	1	1	1	0	-1
UNIFORM NEIGH. INSP. TEAM	0	0	0	0	0	0	0	0	0	1	1
TOTAL PUBLIC SAFETY	283	284	284	284	286	287	284	281	279	282	3

* Reflects the reduction of funding for 4 vacant police officer positions due to the elimination of State grant funds.

**CITY OF DANBURY
FULL-TIME BUDGETED HEADCOUNT
10 YEAR HISTORY**

FISCAL YEAR	96/97	97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05	05/06	1 YR CHANGE
PUBLIC WORKS	1	1	1	1	1	1	1	0	0	0	0
HIGHWAY DEPARTMENT	43	43	43	44	44	44	44	43	43	43	0
EQUIPMENT MAINTENANCE	8.5	8	7	7	7	7	7	7	7	7	0
PARKS MAINTENANCE	0	0	0	0	0	0	0	0	24	24	0
ENGINEERING	12	13	13	15	15	15	15	14	14	15	1
RECYCLING/SOLID WASTE	5.5	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC WORKS	70	65	64	67	67	67	67	64	88	89	1
HEALTH & HOUSING	14	13	14	14	14	14	14	13	13	13	0
TOTAL HEALTH & HOUSING	14	13	14	14	14	14	14	13	13	13	0
WELFARE	6	6	6	6	6	6	6	6	6	6	0
VETERANS ADVISORY	1	1	1	1	1	1	1	1	1	1	0
COMMISSION ON AGING	3	3	3	3	3	3	3	3	3	3	0
TOTAL PUBLIC WELAFRE	10	0									
LIBRARY	25	27	28	29	30	30	30	28	28	28	0
TOTAL LIBRARIES	25	27	28	29	30	30	30	28	28	28	0
PARKS & RECREATION	21	21	25	25	25	26	26	26	2	2	0
TREE WARDEN	5	5	0	0	0	0	0	0	0	0	0
TOTAL PARKS & RECREATION	26	26	25	25	25	26	26	26	2	2	0
INSURANCE	3	3	3	3	3	3	3	1	2	2	0
TOTAL RECURRING COSTS	3	1	2	2	0						
AIRPORT	5	5	4	4	4	4	4	4	4	4	0
TOTAL TRANSPORTATION	5	5	4	0							
WATER UTILITY	32	38	36	30	31	32	32	32	32	31	-1
TOTAL WATER FUND	32	38	36	30	31	32	32	32	32	31	-1
SEWER UTILITY	44	4	0	0	0	0	0	0	0	0	0
TOTAL SEWER FUND	44	4	0								
GRAND TOTAL	609.5	575	567	561	563	567	567	549	551	554	3

**CITY OF DANBURY
FULL-TIME BUDGETED HEADCOUNT
10 YEAR HISTORY**



**CITY OF DANBURY FUNDED FULL-TIME SALARY SCHEDULE
FOR 2005-2006 BUDGET YEAR**

TITLE	NUMBER OF POSITIONS			PRESENT RATES	PROPOSED BY MAYOR
	FY 04-05 BUDGET	CHANGE (+or-)	FY 05-06 BUDGET		
COMMON COUNCIL					
ASSISTANT CITY CLERK	1		1	49,414	49,414
MAYOR'S OFFICE					
MAYOR	1		1	90,647	(A) 94,273
ADMINISTRATIVE ASSISTANT TO THE MAYOR	1		1	75,064	75,064
SECRETARY TO MAYOR	1		1	44,348	44,348
COMMUNITY SERVICES COORDINATOR	1		1	(B) 43,056	(B) 43,056
COMMUNICATIONS COORDINATOR	1		1	34,329	34,329
RECEPTIONIST	<u>1</u>		<u>1</u>	27,717	27,717
TOTAL	6		6		
CITY CLERK					
CITY CLERK	1		1	43,178	(A) 44,473
REGISTRARS & ELECTIONS					
REGISTRAR	2		2	42,661	(C) 43,941
CITY TREASURER					
CITY TREASURER	1		1	17,748	(A) 18,273
DIRECTOR OF FINANCE					
DIRECTOR OF FINANCE & PERSONNEL	1		1	122,319	122,319
ASSISTANT DIRECTOR OF FINANCE	1		1	83,551	83,551
SENIOR ACCOUNTANT	1		1	58,276	65,517
PAYROLL SUPERVISOR/ACCOUNTANT	1		1	57,467	57,467
ACCOUNTANT	1		1	52,613	52,613

(A) Effective 12/1/05

(B) 1/2 Mayor's Office; 1/2 Police Department

(C) Effective 7/1/05

**CITY OF DANBURY FUNDED FULL-TIME SALARY SCHEDULE
FOR 2005-2006 BUDGET YEAR**

TITLE	NUMBER OF POSITIONS			PRESENT RATES	PROPOSED BY MAYOR
	FY 04-05 BUDGET	CHANGE (+or-)	FY 05-06 BUDGET		
DIRECTOR OF FINANCE (cont.)					
EXECUTIVE SECRETARY	1		1	51,838	51,838
ACCOUNTANT/BUDGET ANALYST	1		1	* 27.57	* 28.40
ACCOUNT CLERK III (PAYROLL)	1		1	* 21.71	* 22.36
ACCOUNT CLERK II (PAYROLL)	1		1	* 20.05	* 20.65
ACCOUNT CLERK II	<u>3</u>		<u>3</u>	* 19.21	* 19.79
TOTAL	12		12		
DATA PROCESSING/INFORMATION TECHNOLOGY					
MANAGER INFORMATION TECHNOLOGY	1		1	89,678	89,678
ASSISTANT MANAGER INFORMATION TECHNOLOGY	1		1	69,863	69,863
NETWORK ADMINISTRATOR LAN/WAN	1		1	59,839	59,839
PC & LAN SPECIALIST	<u>1</u>		<u>1</u>	* 28.41	* 29.26
TOTAL	4		4		
BUREAU OF ASSESSMENTS					
ASSESSOR	1		1	85,064	85,064
ASSISTANT ASSESSOR	1		1	* 27.57	* 28.40
SENIOR FIELD PERSON	1		1	* 21.71	* 22.36
REAL ESTATE TRANSFER CLERK	1		1	* 20.05	* 20.65
PERSONAL PROPERTY CLERK	1		1	* 20.05	* 20.65
GIS ANALYST	1		1	* 20.05	* 20.65
CLERK TYPIST II	<u>2</u>		<u>2</u>	* 17.55	* 18.08
TOTAL	8		8		
BOARD OF ASSESSMENT APPEALS					
COMMISSION MEMBER	3		3	1,000	1,100

*Union negotiated

**CITY OF DANBURY FUNDED FULL-TIME SALARY SCHEDULE
FOR 2005-2006 BUDGET YEAR**

TITLE	NUMBER OF POSITIONS			PRESENT RATES	PROPOSED BY MAYOR
	FY 04-05 BUDGET	CHANGE (+or-)	FY 05-06 BUDGET		
TAX COLLECTOR					
TAX COLLECTOR	1		1	80,435	80,435
ASSISTANT TAX COLLECTOR	1		1	* 27.57	* 28.40
ACCOUNT CLERK II	6		6	* 19.21	* 19.79
COLLECTION CORRESPONDENT	1		1	* 19.21	* 19.79
CASHIER	<u>2</u>		<u>2</u>	* 17.55	* 18.08
TOTAL	11		11		
PURCHASING					
PURCHASING AGENT	1		1	77,193	77,193
ASSISTANT PURCHASING AGENT	1		1	* 28.41	* 29.26
PURCHASING CLERK	<u>1</u>		<u>1</u>	* 20.05	* 20.65
TOTAL	3		3		
CORPORATION COUNSEL					
DEPUTY CORPORATION COUNSEL	0	+1	1	0	109,936
ASSISTANT CORPORATION COUNSEL	3	-1	2	77,119-109,936	77,119-83,267
EXECUTIVE SECRETARY	<u>1</u>		<u>1</u>	45,071	45,071
TOTAL	4		4		
TOWN CLERK					
TOWN CLERK	1		1	45,000	(A) 46,350
ASSISTANT TOWN CLERK	2		2	* 20.05	* 20.65
ASSISTANT REGISTRAR OF VITAL STATISTICS	1		1	* 19.21	* 19.79
CLERK TYPIST II	<u>3</u>		<u>3</u>	* 17.55	* 18.08
TOTAL	7		7		

(A) Effective 12/01/05

*Union negotiated

**CITY OF DANBURY FUNDED FULL-TIME SALARY SCHEDULE
FOR 2005-2006 BUDGET YEAR**

TITLE	NUMBER OF POSITIONS			PRESENT RATES	PROPOSED BY MAYOR
	FY 04-05 BUDGET	CHANGE (+or-)	FY 05-06 BUDGET		
PERMIT COORDINATION					
DIRECTOR OF PERMIT COORDINATION	1		1	68,100	68,100
CUSTOMER SERVICE MANAGER	1		1	49,533	49,533
CUSTOMER SERVICE REPRESENTATIVE	2		2	* 21.71	* 22.36
SECRETARY	1		1	* 21.71	* 22.36
CLERK TYPIST II - PERMIT CENTER	<u>1</u>		<u>1</u>	* 19.21	* 19.79
TOTAL	6		6		
PLANNING					
DIRECTOR OF PLANNING	1		1	94,361	94,361
ZONING ENFORCEMENT OFFICER/COORDINATOR PERMIT DIV	1		1	72,451	72,451
ASSISTANT PLANNING DIRECTOR	1		1	69,321	69,321
ASSOCIATE PLANNER	1		1	* 28.41	* 29.26
ASSISTANT ZONING ENFORCEMENT OFFICER	1		1	* 26.73	* 27.53
PLANNING ASSISTANT	1		1	* 23.41	* 24.11
SECRETARY	<u>1</u>		<u>1</u>	* 21.71	* 22.36
TOTAL	7		7		
OFFICE OF ECONOMIC DEVELOPMENT					
DIRECTOR OF ECONOMIC DEVELOPMENT	1		1	68,680	68,680
PERSONNEL/CIVIL SERVICE					
DEPUTY DIRECTOR OF PERSONNEL	1		1	72,420	72,420
EXECUTIVE SECRETARY	<u>1</u>		<u>1</u>	44,197	44,197
TOTAL	2		2		

**CITY OF DANBURY FUNDED FULL-TIME SALARY SCHEDULE
FOR 2005-2006 BUDGET YEAR**

TITLE	NUMBER OF POSITIONS			PRESENT RATES	PROPOSED BY MAYOR
	FY 04-05 BUDGET	CHANGE (+or-)	FY 05-06 BUDGET		
PUBLIC BUILDINGS					
SUPERINTENDENT OF PUBLIC BUILDINGS	1		1	80,602	80,602
HEAD MECHANIC	1		1	* 22.86	* 22.86
MAINTENANCE MECHANIC III	8		8	* 21.12-21.92	* 21.12-21.92
SECRETARY/BOOKKEEPER	1		1	* 21.71	* 22.36
CUSTODIAN	<u>2</u>		<u>2</u>	* 15.50	* 15.50
TOTAL	13		13		
CITY HALL BUILDING					
CUSTODIAN II	1		1	* 17.55	* 18.08
POLICE DEPARTMENT					
CHIEF OF POLICE	1		1	101,000	101,000
DEPUTY CHIEF	1		1	82,187	82,187
EXECUTIVE SECRETARY	1		1	44,197	44,197
DETECTIVE CAPTAIN	1		1	* 69,915-72,714	* 69,915-72,714
CAPTAIN	5		5	* 67,555-70,255	* 67,555-70,255
DETECTIVE LIEUTENANT	1	+2	3	* 64,879-66,821	* 64,879-66,821
LIEUTENANT	9		9	* 62,563-64,440	* 62,563-64,440
DETECTIVE SERGEANT	5	-1	4	* 59,897-60,794	* 59,897-60,794
SERGEANT	14		14	* 58,002-58,869	* 58,002-58,869
DETECTIVE POLICE OFFICER	18		18	* 47,179-54,510	* 47,179-54,510
POLICE OFFICER	97	-1	96	* 41,634-52,645	* 41,634-52,645
CLERK TYPIST II - DETECTIVE BUREAU	1		1	* 19.21	* 19.79
CLERK TYPIST II	<u>4</u>		<u>4</u>	* 17.55	* 18.08
TOTAL	158		158		

**CITY OF DANBURY FUNDED FULL-TIME SALARY SCHEDULE
FOR 2005-2006 BUDGET YEAR**

TITLE	NUMBER OF POSITIONS			PRESENT RATES	PROPOSED BY MAYOR
	FY 04-05 BUDGET	CHANGE (+or-)	FY 05-06 BUDGET		
ANIMAL CONTROL OFFICER					
ANIMAL CONTROL OFFICER	1		1	* 44,716	* 44,716
ASSISTANT ANIMAL CONTROL OFFICER	1		1	* 42,188	* 42,188
CLERK TYPIST II	<u>1</u>		<u>1</u>	* 17.55	* 18.08
TOTAL	3		3		
FIRE DEPARTMENT					
FIRE CHIEF	1		1	100,802	100,802
DEPUTY CHIEF	1		1	85,890	85,890
ASSISTANT CHIEF	4		4	* 73,041	* 75,963
FIRE MARSHAL	1		1	* 70,041-73,041	* 72,843-75,963
DRILL MASTER	1		1	* 70,041-73,041	* 72,843-75,963
COMMUNICATIONS COORDINATOR	1		1	* 65,920	* 68,557
EMS COORDINATOR	1		1	* 65,920	* 68,557
DEPUTY FIRE MARSHAL	5	+1	6	* 64,416-65,920	* 66,993-68,557
SUPERINTENDENT OF APPARATUS	1		1	* 64,416-65,920	* 66,993-68,557
CAPTAIN	4		4	* 64,416-65,920	* 66,993-68,557
LIEUTENANT	20		20	* 55,630-60,555	* 57,855-62,977
DISPATCHER	8		8	* 55,630-60,555	* 57,855-62,977
ASSISTANT MECHANIC	1		1	* 55,630-60,555	* 57,855-62,977
FIREFIGHTER	59		59	* 43,215-53,328	* 44,944-55,461
SECRETARY	1		1	* 21.71	* 22.36
SECRETARY/BOOKKEEPER	<u>1</u>		<u>1</u>	* 21.71	* 22.36
TOTAL	110		111		
BUILDING INSPECTOR					
BUILDING INSPECTOR	1		1	80,602	80,602

*Union negotiated

**CITY OF DANBURY FUNDED FULL-TIME SALARY SCHEDULE
FOR 2005-2006 BUDGET YEAR**

TITLE	NUMBER OF POSITIONS			PRESENT RATES	PROPOSED BY MAYOR
	FY 04-05 BUDGET	CHANGE (+or-)	FY 05-06 BUDGET		
BUILDING INSPECTOR (cont.)					
DEPUTY BUILDING INSPECTOR	0	+1	1	0	* 30.11
ASSISTANT BUILDING INSPECTOR	5		5	* 28.41	* 29.26
ELECTRICAL INSPECTOR	1		1	* 27.57	* 28.40
CLERK TYPIST II	<u>0</u>	+1	<u>1</u>	0	* 18.08
TOTAL	7		9		
CIVIL PREPAREDNESS DEPARTMENT					
DIRECTOR OF CIVIL PREPAREDNESS	1	-1	0	31,000	0
UNIFORM NEIGHBORHOOD INSPECTION TEAM					
UNIFORM NEIGHBORHOOD INSP. TEAM COORDINATOR	0	+1	1	0	58,000
HIGHWAY DEPARTMENT					
SUPERINTENDENT	1		1	72,024	72,024
GENERAL FOREMAN	1		1	58,435	58,435
FOREMAN II	2		2	49,777	49,777
SECRETARY/DISPATCHER	1		1	* 20.49	* 20.49
AUTO EQUIPMENT OPERATOR III	5		5	* 20.38	* 20.38
PERMIT INSPECTOR	1		1	* 20.03	* 20.03
LABOR II/MASON	3		3	* 20.01	* 20.01
AUTO EQUIPMENT OPERATOR II	6		6	* 19.65	* 19.65
DRIVER	<u>23</u>		<u>23</u>	* 18.89	* 18.89
TOTAL	43		43		
PARK MAINTENANCE AND FORESTRY					
FOREMAN II	1		1	49,777	49,777
LEAD TREE OPERATOR	1		1	* 22.86	* 22.86

*Union negotiated

**CITY OF DANBURY FUNDED FULL-TIME SALARY SCHEDULE
FOR 2005-2006 BUDGET YEAR**

TITLE	NUMBER OF POSITIONS			PRESENT RATES	PROPOSED BY MAYOR
	FY 04-05 BUDGET	CHANGE (+or-)	FY 05-06 BUDGET		
PARK MAINTENANCE AND FORESTRY (cont.)					
PARKS MECHANIC	1		1	* 20.96	* 20.96
TREE WORKER/CLIMBER/PARK MAINTAINER	1		1	* 19.65	* 19.65
TREE WORKER/BUCKET OPERATOR/PARK MAINTAINER	1		1	* 19.65	* 19.65
TREE WORKER/TRUCK DRIVER/PARK MAINTAINER	1		1	* 18.89	* 18.89
PARK MAINTAINER	<u>18</u>		<u>18</u>	* 18.89	* 18.89
TOTAL	24		24		
EQUIPMENT MAINTENANCE					
HEAD MECHANIC	1		1	* 22.86	* 22.86
EQUIPMENT MECHANIC	5		5	* 21.85	* 21.85
PARTS ATTENDANT	<u>1</u>		<u>1</u>	* 20.05	* 20.05
TOTAL	7		7		
ENGINEERING					
DIRECTOR OF PUBLIC WORKS/CITY ENGINEER	1		1	112,075	112,075
ASSISTANT CITY ENGINEER	1		1	89,287	89,287
TRAFFIC ENGINEER	1		1	72,421	72,421
ENGINEER I STRUCTURAL	1		1	72,421	72,421
ENGINEER I	4	+1	5	52,364-61,894	52,364-61,894
SURVEY CREW CHIEF	1		1	* 26.73	* 27.53
TRAFFIC ENGINEER TECHNICIAN	2		2	* 23.41	* 24.11
SECRETARY	1		1	* 21.71	* 22.36
DRAFTSPERSON	1		1	* 20.05	* 20.65
CLERK TYPIST II	<u>1</u>		<u>1</u>	* 17.55	* 18.08
TOTAL	14		15		

*Union negotiated

**CITY OF DANBURY FUNDED FULL-TIME SALARY SCHEDULE
FOR 2005-2006 BUDGET YEAR**

TITLE	NUMBER OF POSITIONS			PRESENT RATES	PROPOSED BY MAYOR
	FY 04-05 BUDGET	CHANGE (+or-)	FY 05-06 BUDGET		
HEALTH AND HOUSING DEPARTMENT					
DIRECTOR OF HEALTH	1		1	86,645	86,645
COORDINATOR ENVIRONMENTAL HEALTH SERVICES	1		1	73,154	73,154
ASSOCIATE DIRECTOR	1		1	72,451	72,451
COMMUNITY HEALTH COORDINATOR	1		1	61,909	61,909
SENIOR INSPECTOR ENVIRONMENTAL HEALTH SERVICES	1		1	59,839	59,839
HEALTH PROMOTION COORDINATOR	1		1	* 28.41	* 29.26
SENIOR HOUSING INSPECTOR	1		1	* 27.57	* 28.40
SANITARIAN/PUBLIC HEALTH INSPECTOR	1		1	* 27.57	* 28.40
FAIR HOUSING OFFICER/PUBLIC HEALTH INSPECTOR	1		1	* 26.73	* 27.53
PUBLIC HEALTH INSPECTOR	2		2	* 25.05	* 25.80
ENVIRONMENTAL COMPLIANCE OFFICER	1		1	* 25.05	* 25.80
HEALTH SERVICES SECRETARY	<u>1</u>		<u>1</u>	* 23.41	* 24.11
TOTAL	13		13		
WELFARE					
WELFARE DIRECTOR	1		1	76,450	76,450
ASSISTANT WELFARE DIRECTOR	1		1	* 29.23	* 30.11
SHELTER CASEWORKER	1		1	* 27.57	* 28.40
MEDICAL/CASEWORKER	1		1	* 26.73	* 27.53
CASEWORKER	1		1	* 25.05	* 25.80
CLERK TYPIST II	<u>1</u>		<u>1</u>	* 17.55	* 18.08
TOTAL	6		6		
VETERANS ADVISORY					
DIRECTOR	1		1	54,455	54,455

**CITY OF DANBURY FUNDED FULL-TIME SALARY SCHEDULE
FOR 2005-2006 BUDGET YEAR**

TITLE	NUMBER OF POSITIONS			PRESENT RATES	PROPOSED BY MAYOR
	FY 04-05 BUDGET	CHANGE (+or-)	FY 05-06 BUDGET		
COMMISSION ON AGING					
DIRECTOR	1		1	62,721	62,721
MUNICIPAL AGENT	1		1	* 25.05	* 25.80
PROGRAM COORDINATOR	<u>1</u>		<u>1</u>	* 25.05	* 25.80
TOTAL	3		3		
LIBRARY					
LIBRARY DIRECTOR	1		1	85,064	85,064
ASSISTANT LIBRARY DIRECTOR	2		2	65,835	65,835
EXECUTIVE SECRETARY	1		1	45,071	45,071
COORDINATOR OF LIBRARY AUTOMATION	1		1	* 29.23	* 30.11
JUNIOR SERVICES LIBRARIAN	1		1	* 28.41	* 29.26
REFERANCE SERVICES LIBRARIAN	1		1	* 28.41	* 29.26
SENIOR COMPUTER TECHNICIAN	1		1	* 28.41	* 29.26
TECHNICAL SERVICES LIBRARIAN	1		1	* 28.41	* 29.26
AUDIO VISUAL COORDINATOR	1		1	* 27.57	* 28.40
TECHNICAL ASSISTANT III COMMUNITY RELATIONS	1		1	* 26.73	* 27.53
LIBRARY TECHNICAL ASSISTANT III ADULT LIBRARIAN I	1		1	* 26.73	* 27.53
LIBRARIAN I	7		7	* 25.05	* 25.80
CHILDREN'S PROGRAM COORDINATOR	1		1	* 23.41	* 24.11
LIBRARY TECHNICAL ASSISTANT I	2		2	* 21.71	* 22.36
COMPUTER TECHNICIAN	1		1	* 21.71	* 22.36
CLERK TYPIST II - COMMUNITY RELATIONS	0	+1	1	0	* 20.65
CLERK TYPIST II	<u>5</u>	-1	<u>4</u>	* 17.55	* 18.08
TOTAL	28		28		

*Union negotiated

**CITY OF DANBURY FUNDED FULL-TIME SALARY SCHEDULE
FOR 2005-2006 BUDGET YEAR**

TITLE	NUMBER OF POSITIONS			PRESENT RATES	PROPOSED BY MAYOR
	FY 04-05 BUDGET	CHANGE (+or-)	FY 05-06 BUDGET		
DEPARTMENT OF RECREATION					
DIRECTOR OF RECREATION	1		1	58,000	58,000
SECRETARY	<u>1</u>		<u>1</u>	* 21.71	*22.36
	2		2		
INSURANCE					
CLAIMS PROCESSOR	2		2	* 21.71	* 22.36
AIRPORT					
AIRPORT ADMINISTRATOR	1		1	76,450	76,450
EXECUTIVE SECRETARY	1		1	* 25.05	* 25.80
EQUIPMENT OPERATOR AIRPORT	1		1	* 19.08	* 19.65
AIRPORT MAINTAINER	<u>1</u>		<u>1</u>	* 18.34	* 18.89
TOTAL	4		4		
WATER UTILITY					
SUPERINTENDENT OF PUBLIC UTILITIES	1		1	82,794	82,794
GENERAL FOREMAN	1	-1	0	70,001	0
CHIEF OF WATER QUALITY & TECHNICAL SERVICES	1		1	64,298	64,298
CHIEF OPERATOR	1		1	63,919	63,919
ADMINISTRATIVE MANAGER	1		1	59,839	59,839
ENGINEER I	1		1	59,801	59,801
FOREMAN I MAINTENANCE	1		1	52,103	52,103
SECRETARY	1		1	* 21.71	* 22.36
EQUIPMENT MECHANIC	1		1	* 21.85	* 21.85
UTILITY MECHANIC	1		1	* 21.85	* 21.85
LAB TECHNICIAN	1		1	* 20.96	* 20.96
OPERATOR REPAIRPERSON	1		1	* 20.62	* 20.62

*Union negotiated

**CITY OF DANBURY FUNDED FULL-TIME SALARY SCHEDULE
FOR 2005-2006 BUDGET YEAR**

TITLE	NUMBER OF POSITIONS			PRESENT RATES	PROPOSED BY MAYOR
	FY 04-05 BUDGET	CHANGE (+or-)	FY 05-06 BUDGET		
WATER UTILITY (cont.)					
PIPE INSTALLER	5		5	* 20.53	* 20.53
PARTS ATTENDANT	1		1	* 20.02	* 20.02
CROSS CONNECTOR OPERATOR	1		1	* 19.72	* 19.72
OPERATOR	6		6	* 18.45	* 18.45
PUBLIC UTILITIES TECHNICIAN	2		2	* 18.45	* 18.45
METER READER/INSTALLER	1		1	* 18.28	* 18.28
LABORER	3		3	* 18.07	* 18.07
CLERK TYPIST II	<u>1</u>		<u>1</u>	* 17.55	* 18.08
TOTAL	32		31		

**CITY OF DANBURY, CONNECTICUT
MISCELLANEOUS STATISTICS**

Date of Incorporation:	1889
Form of Government:	Mayor/Council
Area:	44 square miles
Present Charter Amended:	November 1990

Roads	
Miles of Streets	238
Number of Street Lights	2,768

Sewer System	
Capacity	15.5 MGD
Pump Stations	15

Water System	
Reservoirs	7
Capacity	8 MGD

Recreational Areas			
Acres of Designated Parks	1,326	Osborne Street Field	8 acres
Rogers Park	59 acres	Rowan Street Playground	3 acres
Old Quarry Nature Center	40 acres	Highland Playground	8 acres
Mill Plain Swamp	34 acres	Rogers Park Playground	1 acre
Rogers Park Pond	7 acres	Still River Greenway	35 acres
Still River Greenway	35 acres	Lake Kenosia Park	25 acres
Bear Mountain Park	140 acres	Richter Park	230 acres
Tarrywile Park	717 acres		

Education	
High Schools (Grades 9-12)	1
Students	2881
Middle Schools (Grades 6-8)	2
Students	2112
Elementary Schools (Grades PK-5)	12
Students	4509
Alternative Schools (Grades 9-12)	1
Students	85
Total Students	9587
Total Staff	1017

Police Protection	
Number of Stations	1
Number of Uniformed Officers	152
Nonuniformed Employees	6

Fire Protection	
Number of Stations	16
Number of Employees	111
Number of Volunteers	140
Pieces of Equipment	24

Libraries	
Number of Branches	1
Number of Volumes	117,995
Residents with Library Cards	25,000

MAJOR EMPLOYERS

Name	Number of Employees
Danbury Hospital (excluding affiliates)	2,778
Danbury School System	1,387
Cendant Mobility	1,350
G. E. Capital	1,200
Boehringer-Ingelheim Pharmaceuticals	1,100
Western CT State University	903
Pitney Bowes, Inc.	700
Scholastic	600
City of Danbury General Government	527
Praxair	400

Source: Greater Danbury Chamber of Commerce

CITY EMPLOYEE BARGAINING GROUPS

	Positions	Current Contract Expiration Date
Local 891 Council 15 AFSCME Police	150	6/30/03 ¹
DMEA Municipal Employees	107	6/30/07
Local 677 Teamsters	101	6/30/05 ²
Local 801 AFL-CIO Firefighters	103	6/30/07
Non-Bargaining Employees	76	N/A

¹In arbitration.

²In negotiations.

EMPLOYMENT DATA

	City of Danbury		Percentage Unemployed		
	Employed	Unemployed	City of Danbury	Danbury Labor Market	State of Connecticut
Jan. 05	42,709	1,793	4.2%	4.0%	5.3%
Annual Averages					
2003	38,553	1,782	4.4%	3.8%	5.5%
2002	37,656	1,758	4.5%	3.4%	5.2%
2001	36,346	1,473	3.9%	3.3%	4.3%
2000	34,711	1,086	3.0%	2.5%	3.3%
1999	36,010	662	1.8%	1.5%	2.3%
1998	34,738	1,034	2.9%	2.3%	3.2%
1997	34,718	1,046	2.9%	2.3%	3.4%
1996	34,508	1,589	4.4%	3.4%	5.1%
1995	34,114	1,774	4.9%	3.9%	5.7%
1994	33,830	1,683	4.7%	3.7%	5.5%
1993	34,837	2,022	5.5%	4.3%	5.6%
1992	36,318	2,391	6.2%	4.8%	6.2%

Source: U.S. Dept of Labor and Employment Security Division, Labor Department, State of Connecticut