

ANIMAL CONTROL

STATEMENT OF MISSION, ACCOMPLISHMENTS AND MAJOR OBJECTIVES

<p>STATEMENT OF MISSION</p>	<p>We recognize that our primary mission and highest priority is to serve our community in the most professional, courteous and efficient manner possible. To that end, we will always strive to nurture a partnership between the Police Department, local residents and varying segments of our communities, based on trust and respect. Knowing that our community is evolving and rich in cultural and ethnic diversity, we will honor and preserve the rights of every citizen embracing the principal of respect for the differences in race, creed, style and personal opinion. Animal Control operations are often most challenging and we remain flexible to positive change. We will strive to exceed the highest ethical standards of our profession and be steadfast in our commitment of duty.</p>									
<p>FISCAL YEAR 2004-2005 ACCOMPLISHMENTS</p>	<table border="0"> <tr> <td>◆ YR 2004</td> <td>Total Animal Complaints</td> <td align="right">1,485</td> </tr> <tr> <td>◆ YR 2004</td> <td>Summons for violations of Connecticut Animal Control Laws</td> <td align="right">116</td> </tr> <tr> <td>◆ YR 2004</td> <td>Written Warnings issued for violations of Animal Control Laws</td> <td align="right">236</td> </tr> </table>	◆ YR 2004	Total Animal Complaints	1,485	◆ YR 2004	Summons for violations of Connecticut Animal Control Laws	116	◆ YR 2004	Written Warnings issued for violations of Animal Control Laws	236
◆ YR 2004	Total Animal Complaints	1,485								
◆ YR 2004	Summons for violations of Connecticut Animal Control Laws	116								
◆ YR 2004	Written Warnings issued for violations of Animal Control Laws	236								
<p>MAJOR OBJECTIVES 2005-2006</p>	<ul style="list-style-type: none"> ◆ Educate Danbury residents about State of Connecticut animal licensing laws and vaccination requirements related to animals residing in Danbury. ◆ Seek community involvement to report animal cruelty so local animal control officers may take appropriate actions to protect an animal from further harm. ◆ Animal Control Officers have a goal to increase the enforcement index relating to the amount of tickets issued for violations of the State of Connecticut Animal Control Laws for the interest of public safety. 									

**SUMMARY OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
ANIMAL CONTROL FUND**

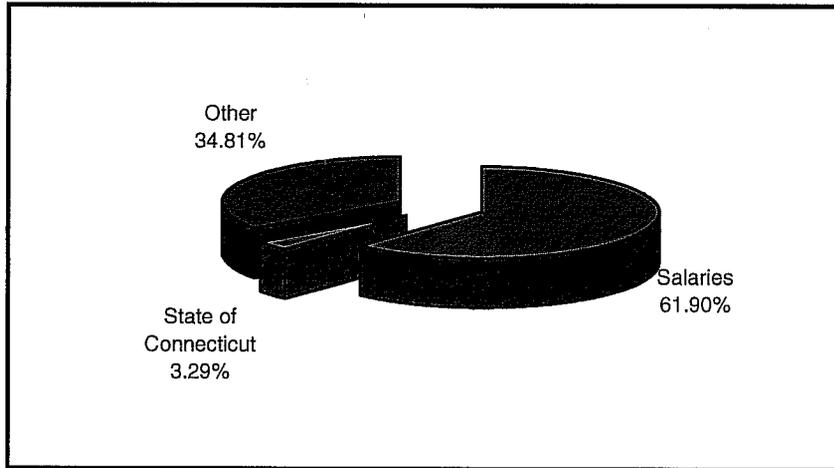
FISCAL YEARS 1999-00 TO 2005-06

	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
<u>REVENUES</u>							
Licenses & Permits	\$ 13,193	\$ 13,538	\$ 21,348	\$ 14,374	\$ 17,255	\$ 13,500	\$ 13,500
Interest Income	-	-	-	129	32	100	120
TOTAL REVENUE	13,193	13,538	21,348	14,503	17,287	13,600	13,620
<u>EXPENDITURES</u>							
Public Safety	169,497	166,218	176,813	229,974	208,531	186,593	201,500
TOTAL EXPENDITURES	169,497	166,218	176,813	229,974	208,531	186,593	201,500
Excess (Deficiency) of Revenues over Expenditures	<u>\$ (156,304)</u>	<u>\$ (152,680)</u>	<u>\$ (155,465)</u>	<u>\$ (215,471)</u>	<u>\$ (191,244)</u>	<u>\$ (172,993)</u>	<u>\$ (187,880)</u>
<u>OTHER FINANCING SOURCES</u>							
Operating Transfer in - General Fund Subsidy	144,869	162,144	169,586	244,092	169,699	172,993	187,880
TOTAL OTHER FINANCING SOURCES	144,869	162,144	169,586	244,092	169,699	172,993	187,880
Excess (Deficiency) of Revenues over Expenditures and Other Financing Sources	<u>\$ (11,435)</u>	<u>\$ 9,464</u>	<u>\$ 14,121</u>	<u>\$ 28,621</u>	<u>\$ (21,545)</u>	<u>\$ -</u>	<u>\$ -</u>
Beginning Fund Balance	\$ 9,537	\$ (1,898)	\$ 7,566	\$ 21,687	\$ 50,308	\$ 28,763	\$ 28,763
Ending Fund Balance	\$ (1,898)	\$ 7,566	\$ 21,687	\$ 50,308	\$ 28,763	\$ 28,763	\$ 28,763

NOTE: Fund Balance for 2004-05 and 2005-06 is projected.

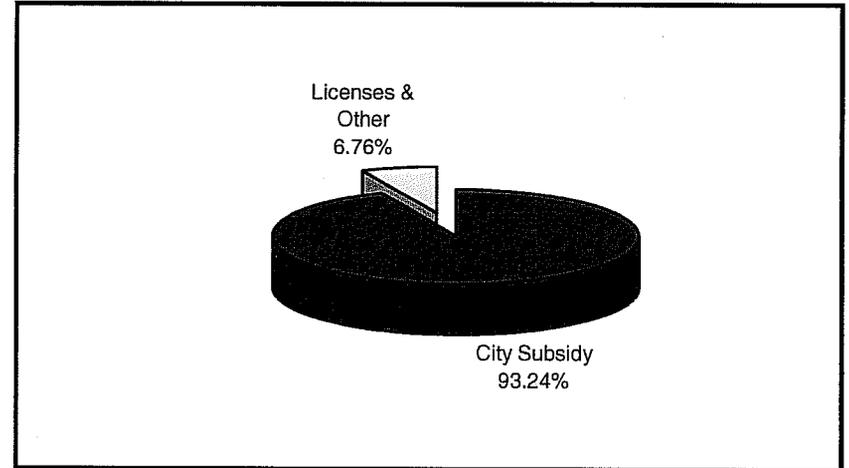
CITY OF DANBURY ANIMAL CONTROL FUND 2005-2006 ADOPTED BUDGET

EXPENSES



Salaries	\$124,738
State of Connecticut	6,625
Other	70,137
Total	\$201,500

REVENUES



City Subsidy	\$187,880
Licenses & Other	13,620
Total	\$201,500

**CITY OF DANBURY
ANIMAL CONTROL FUND
2005-2006 ADOPTED BUDGET**

	<u>ACTUAL</u> <u>2003-04</u>	<u>BUDGET</u> <u>2004-05</u>	<u>BUDGET</u> <u>2005-06</u>
<u>REVENUES</u>			
TOWN CLERK'S FEES	\$ 14,811	\$ 11,000	11,000
MISCELLANEOUS INCOME	2,476	2,600	2,620
CITY CONTRIBUTION	169,699	172,993	187,880
<u>OTHER RESOURCES</u>			
FUND BALANCE	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
TOTAL	\$186,986	\$186,593	\$201,500
<u>EXPENSES</u>			
SALARIES	\$ 93,549	\$ 120,057	\$124,738
ST OF CT ANIMAL FEES	8,463	6,625	6,625
OTHER	<u>106,520</u>	<u>59,911</u>	<u>70,137</u>
TOTAL	\$208,532	\$186,593	\$201,500

**CITY OF DANBURY,CONNECTICUT
ANIMAL CONTROL REVENUE
2005-2006 ADOPTED BUDGET**

REVENUE CODE	DEPARTMENT	ACTUAL 2003-04	BUDGET AS OF 02/28/05	PROPOSED BY MAYOR 2005-2006	ADOPTED BUDGET 07/01/05
60000.4204	TOWN CLERK FEES	14,811	11,000	11,000	11,000
60000.4401	INTEREST ON INVESTMENTS	31	100	120	120
60000.4654	MISC. CHARGES AND SERVICES	2,445	2,500	2,500	2,500
60000.4655	CITY CONTRIBUTION	169,699	174,826	187,880	187,880
	GRAND TOTAL	186,986	188,426	201,500	201,500

**CITY OF DANBURY, CONNECTICUT
ANIMAL CONTROL
2005-2006 ADOPTED BUDGET**

EXPENSE CODE	DEPARTMENT	ACTUAL 2003-04	BUDGET AS OF 02/28/05	PROPOSED BY DEPT 2005-2006	PROPOSED BY MAYOR 2005-06	ADOPTED BUDGET 07/01/05
60000	ANIMAL CONTROL					
60000.5020	REGULAR SALARIES	93,549	121,890	124,738	124,738	124,738
60000.5030	OVERTIME SALARIES	31,858	10,500	12,800	12,800	12,800
60000.5040	PART-TIME SALARIES	20,757	15,900	18,676	18,676	18,676
60000.5051	HOLIDAY-POLICE-FIRE	2,713	4,011	4,011	4,011	4,011
60000.5250	UNIFORM ALLOWANCE	3,400	3,400	3,400	3,400	3,400
60000.5311	PROFESSIONAL SERVICES	8,138	8,500	9,000	8,000	8,000
60000.5315	COMMUNICATION SERVICES	808	750	850	850	850
60000.5320	TRAINING COURSES	0	100	600	300	300
60000.5321	STATE OF CT.-ANIMAL FEES	8,463	6,625	6,625	6,625	6,625
60000.5325	LEGAL & PUBLIC NOTICES	837	1,000	1,000	1,000	1,000
60000.5326	UTILITY SERVICE	3,059	2,800	3,400	3,400	3,400
60000.5502	MAINTAIN BLDGS-STRUCTURES	1,328	2,000	3,000	1,500	1,500
60000.5601	OFFICE SUPPLIES	329	350	350	350	350
60000.5609	SUPPLIES	4,760	4,800	6,000	6,000	6,000
60000.5615	HEATING FUEL	1,602	1,600	2,600	2,600	2,600
60000.5620	MOTOR FUEL	2,471	3,200	3,350	3,350	3,350
60000.5701	OFFICE EQUIPMENT	302	0	400	400	400
60000.5707	AUTOMOTIVE EQUIPMENT	21,909	0	0	0	0
60000.5715	EQUIPMENT OTHER	2,248	1,000	4,300	3,500	3,500
	GRAND TOTAL	208,532	188,426	205,100	201,500	201,500