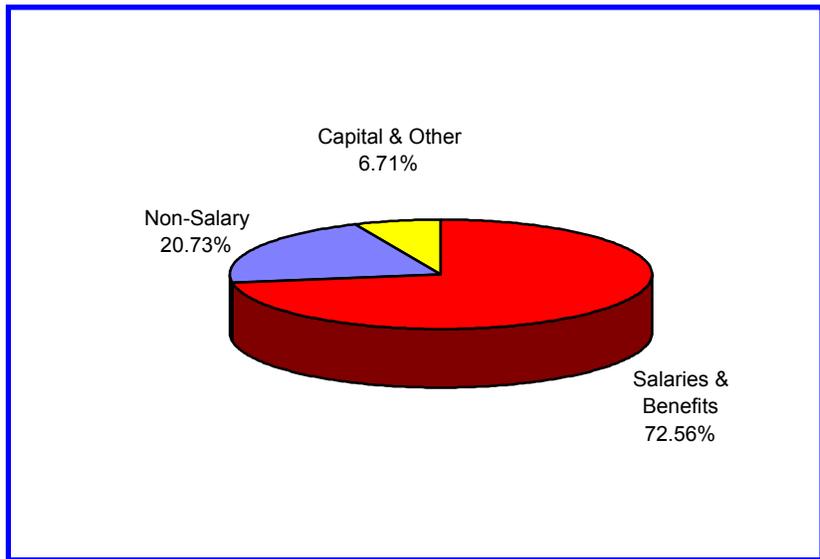


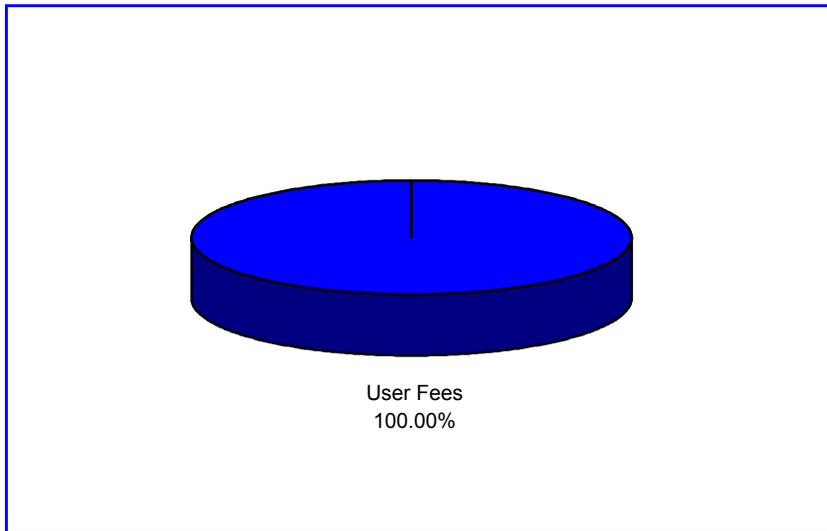
CITY OF DANBURY AMBULANCE FUND 2003-2004 BUDGET

EXPENSES

Salaries & Benefits	\$1,080,740
Non-Salary	308,772
Capital & Other	99,920
Total	\$1,489,432



REVENUES



User Fees	\$1,489,432
City Subsidy	0
Fund Balance	0
Total	\$1,489,432

CITY OF DANBURY AMBULANCE FUND 2003-2004 BUDGET

EXPENSES

SALARIES & BENEFITS	\$1,080,740
NON-SALARY	308,772
FUEL	10,000
N.W. REGIONAL COMMUNICATIONS	35,839
LEASED EQUIPMENT	54,081
CONTINGENCY	-0-
	-0-
TOTAL	\$1,489,432

REVENUES

USER FEES ¹	\$1,489,432
CITY SUBSIDY	-0-
FUND BALANCE	-0-
	-0-
TOTAL	\$1,489,432

¹Estimate based on \$2,341,752 billings and an estimated collection rate of 63.6%.

**CITY OF DANBURY, CONNECTICUT
 AMBULANCE FUND REVENUE
 2003-2004 OFFICIAL BUDGET**

REVENUE CODE	DEPARTMENT	ACTUAL 2001-02	BUDGET AS OF 02/28/03	RECEIPTS 02/28/03	PROPOSED BY MAYOR 2003-04
50000.4402	INTEREST ON ACCOUNT	1,467	0	724	0
50000.4655	CITY CONTRIBUTION	221,705	221,818	221,744	0
50000.4656	USER FEES-AMBULANCE	1,154,948	1,153,068	748,565	1,489,432
5000.4659.93	DONATED REVENUE	100	0	44,295	0
50000.4660	PREV RECORDED UNCOLL.	100,004	0	0	0
	FINAL TOTALS	1,478,225	1,374,886	1,015,328	1,489,432

**CITY OF DANBURY, CONNECTICUT
AMBULANCE FUND
2003-2004 OFFICIAL BUDGET**

EXPENSE CODE	DEPARTMENT	ACTUAL 2001-02	BUDGET AS OF 02/28/03	EXPENDITURES AS OF 02/28/03	PROPOSED BY DEPT 2003-04	PROPOSED BY MAYOR 2003-04
50000.5020	SALARIES REGULAR	688,234	784,877	374,673	817,766	817,766
50000.5210	FRINGE BENEFITS	226,327	253,393	124,597	262,974	262,974
50000.5315	COMMUNICATION SERVICES	29,396	33,494	22,330	35,839	35,839
50000.5330	LEASED EQUIPMENT	35,951	51,955	37,358	54,081	54,081
50000.5338	OTHER MISCELLANEOUS SERVICE	300,844	262,842	162,363	164,772	164,772
50000.5620	MOTOR FUEL	11,069	9,325	6,612	10,000	10,000
50000.5713	PUBLIC SAFETY EQ	0	0	0	140,000	140,000
50000.5312	ANNUAL AUDIT	0	0	0	0	4,000
50000.5853	CONTINGENCY	0	0	0	0	0
	FINAL TOTALS	1,291,821	1,395,886	727,933	1,485,432	1,489,432