



9

**CITY OF DANBURY
155 DEER HILL AVENUE
DANBURY, CONNECTICUT 06810**

**DAVID W. ST. HILAIRE
DIRECTOR OF FINANCE**

**(203) 797-4652
FAX: (203) 796-1526**

MEMORANDUM

TO: Hon. Mark D. Boughton via the City Council
FROM: David W. St Hilaire, Director of Finance *DST*
DATE: June 20, 2016
SUBJECT: Appropriation to the Ambulance Fund

CERTIFICATION

The City of Danbury has a contractual relationship with The Western Connecticut Health Network (Danbury Hospital) for the delivery of ambulance services and Intermedix Inc. for billing services.

The total number of calls (responses) and related collection fees for the ambulance services are expected to exceed the budget for the fiscal year. Consequently, "volume driven expenses" and the billing collection fees budgetary lines will need to be increased accordingly.

I am respectfully requesting that the City Council approve an additional appropriation of \$158,000 to the Ambulance Fund budget and do hereby certify the availability of funds from the increased revenue generated from ambulance user fees.

Volume driven expense	\$143,000
Billings collection Fees	\$15,000

Please feel free to contact me should you require any additional information. Thank you.

DST/sb

CC: Matthew Cassavechia



CITY OF DANBURY
EMERGENCY MEDICAL SERVICES

**WESTERN CONNECTICUT
HEALTH NETWORK**



DANBURY HOSPITAL EMERGENCY MEDICAL SERVICES

Matthew Cassavechia, EMT-P
Director, Emergency Medical Services

9-1

June 20, 2016

David St Hilaire
Director of Finance – City of Danbury
155 Deer Hill Avenue
Danbury, CT 06810.

Volume Driven Ambulance Appropriation Request

Dear Mr. St Hilaire:

As we conclude the fiscal year, analysis of Danbury EMS call volume and transport activity has once again exceeded prior year activity. Specifically our monthly financial report through May 2016 shows that volume driven reimbursements for Danbury EMS total \$131,030. This variance represents the total budget overage for 11 operating months of the fiscal year.

When annualized over 12 months, the amount requested for reimbursement to WCHNA for FY 2016 is **\$142,940.**

Thank you for your consideration of the aforementioned ambulance appropriation and please contact me directly should you have any questions.

Sincerely,

Matthew Cassavechia
Director, Emergency Medical Services

Attachment