



# ORDINANCE

CITY OF DANBURY, STATE OF CONNECTICUT

CITY COUNCIL

MAY , A.D. 2014

Be it ordained by the City Council of the City of Danbury:

AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2014 AND ENDING JUNE 30, 2015.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DANBURY:

SECTION 1. That the amounts hereinafter set forth aggregating \$235,700,000 or so much as may be necessary, are hereby appropriated for the General Fund, from current revenue, for the use of the several departments of the Municipal Government and for the purpose hereinafter mentioned for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

	<u>MAYOR'S</u>	<u>ADOPTED</u>
	<u>BUDGET</u>	<u>BUDGET</u>
I. <u>GENERAL GOVERNMENT</u>		
City Council	\$23,850	\$
Mayor's Office	361,636	
Legislative Assistant	59,974	
Ordinances	25,000	
Probate Court	20,700	
Registrars & Elections	209,452	
City Treasurer	23,370	
Director of Finance	901,633	
Information Technology	1,283,160	
Independent Audit	40,000	
Bureau of Assessments	413,966	
Board of Assessment Appeals	7,200	
Tax Collector	642,584	
Purchasing	258,471	
Corporation Counsel	824,942	
Town Clerk	416,682	
Annual Report	10,000	
Permit Coordination	329,582	
Planning Department	500,733	



# ORDINANCE

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CITY OF DANBURY, STATE OF CONNECTICUT

CITY COUNCIL

MAY , A.D. 2014

Be it ordained by the City Council of the City of Danbury:

	<u>MAYOR'S</u>	<u>ADOPTED</u>
	<u>BUDGET</u>	<u>BUDGET</u>
I. <u>GENERAL GOVERNMENT</u>		
Office of Economic Development	\$103,688	\$
Conservation Commission	10,024	
Department of Human Resources/Civil Service	344,570	
Mayor's Discretionary Fund	15,000	
Fair Rent Commission	500	
City Memberships	85,870	
Lake Authority	57,338	
Retirement Administration	20,000	
Labor Negotiations	170,200	
Public Buildings	1,234,855	
City Hall Building	465,839	
Library Building	240,684	
Police Station Building – 375 Main Street	554,733	
Senior Center Building	58,520	
Old Jail Building	32,478	
Old Library Building	57,403	
Park Buildings	155,578	
Employee Service Benefit	0	
<u>TOTAL GENERAL GOVERNMENT</u>	<u>\$9,960,215</u>	<u>\$</u>
II. <u>PUBLIC SAFETY</u>		
Police Department	\$16,401,328	
Fire Department	12,736,412	



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CITY OF DANBURY, STATE OF CONNECTICUT

CITY COUNCIL

MAY , A.D. 2014

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Be it ordained by the City Council of the City of Danbury:

	<u>MAYOR'S</u> <u>BUDGET</u>	<u>ADOPTED</u> <u>BUDGET</u>
II. <u>PUBLIC SAFETY</u>		
Building Inspector	\$681,325	\$
Department of Civil Preparedness	126,855	
Department of Consumer Protection	56,874	
Unified Neighborhood Inspection Team	180,045	
Employee Service Benefit	0	
<u>TOTAL PUBLIC SAFETY</u>	<u>\$30,182,839</u>	<u>\$</u>
III. <u>PUBLIC WORKS</u>		
Director of Public Works	\$230,989	
Highways	2,721,792	
State Aid – Highways	360,000	
Snow and Ice Removal	872,500	
Street Lighting	511,500	
Park Maintenance	1,291,509	
Forestry	272,762	
Public Building Maintenance and Repair	643,700	
Equipment Maintenance	1,442,273	
Recycling/Solid Waste	284,000	
Engineering Department	965,254	
Construction Services	233,125	
Employee Service Benefit	0	
<u>TOTAL PUBLIC WORKS</u>	<u>\$9,829,404</u>	<u>\$</u>



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CITY OF DANBURY, STATE OF CONNECTICUT

CITY COUNCIL

MAY , A.D. 2014

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Be it ordained by the City Council of the City of Danbury:

	<u>MAYOR'S</u> <u>BUDGET</u>	<u>ADOPTED</u> <u>BUDGET</u>
IV. <u>HEALTH &amp; HUMAN SERVICES</u>		
Health & Human Services	\$1,314,544	\$
Employee Service Benefit	<u>0</u>	<u>0</u>
<u>TOTAL HEALTH &amp; HUMAN SERVICES</u>	<u>\$1,314,544</u>	<u>\$</u>
V. <u>SOCIAL SERVICES AGENCIES</u>		
Veterans' Advisory Center	\$68,695	\$
Elderly Services	251,858	
Elderly Transportation	12,000	
Community Services	<u>462,898</u>	
<u>TOTAL SOCIAL SERVICES AGENCIES</u>	<u>\$795,451</u>	<u>\$</u>
VI. <u>SCHOOL DEPARTMENT</u>		
Schools, Regular	\$121,795,291	\$
Schools, Health & Welfare	<u>208,575</u>	
<u>TOTAL SCHOOL DEPARTMENT</u>	<u>\$122,003,866</u>	<u>\$</u>
VII. <u>LIBRARIES</u>		
Danbury Public Library	\$1,966,270	\$
Long Ridge Library	<u>9,860</u>	
<u>TOTAL LIBRARIES</u>	<u>\$1,976,130</u>	<u>\$</u>
VIII. <u>CULTURE &amp; RECREATION</u>		
Department of Recreation	\$344,035	\$
Tarrywile Park Authority	218,153	



# ORDINANCE

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CITY OF DANBURY, STATE OF CONNECTICUT

CITY COUNCIL

MAY , A.D. 2014

Be it ordained by the City Council of the City of Danbury:

	<u>MAYOR'S</u> <u>BUDGET</u>	<u>ADOPTED</u> <u>BUDGET</u>
VIII. <u>CULTURE &amp; RECREATION</u>		
Cultural Commission	\$72,718	\$
Lake Kenosia Commission	15,236	
Ives Authority for the Performing Arts	55,404	
Danbury Museum Authority	90,792	
Employee Service Benefit	0	
<u>TOTAL CULTURE &amp; RECREATION</u>	<u>\$796,338</u>	<u>\$</u>
IX. <u>RECURRING COSTS</u>		
FICA	\$1,656,346	\$
Pension Expense	10,325,000	
Employee Service Benefit	176,414	
Worker's Compensation	760,600	
State Unemployment Compensation	65,000	
Employee Health & Life Insurance	17,501,354	
Union Welfare	1,660,000	
Risk Management	3,044,082	
<u>TOTAL RECURRING COSTS</u>	<u>\$35,188,796</u>	<u>\$</u>
X. <u>DEBT SERVICE</u>		
Interest on Debt	\$4,510,000	\$
Interest on Debt -- School	1,260,000	
Redemption of Debt	8,259,000	
Redemption of Debt -- School	2,321,000	
<u>TOTAL DEBT SERVICE</u>	<u>\$16,350,000</u>	<u>\$</u>



# ORDINANCE

CITY OF DANBURY, STATE OF CONNECTICUT

CITY COUNCIL

MAY , A.D. 2014

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Be it ordained by the City Council of the City of Danbury:

	<u>MAYOR'S</u> <u>BUDGET</u>	<u>ADOPTED</u> <u>BUDGET</u>
XI. <u>CAPITAL PROGRAM</u>		
TOTAL CAPITAL PROGRAM	<u>\$5,250,000</u>	<u>\$</u>
XII. <u>TRANSPORTATION</u>		
Danbury Airport	\$544,337	\$
HART	<u>733,080</u>	
<u>TOTAL TRANSPORTATION</u>	<u>\$1,277,417</u>	<u>\$</u>
XIII. <u>CONTINGENCY</u>		
Contingency	\$475,000	\$
Operating Transfer Out -- Animal Control	<u>300,000</u>	
<u>TOTAL CONTINGENCY</u>	<u>\$775,000</u>	
<u>TOTAL BUDGET</u>	<u>\$235,700,000</u>	<u>\$</u>

SECTION 2. That the amount of \$3,338,500 is appropriated to the AMBULANCE FUND in the same manner as set forth in Section 1 hereof.

SECTION 3. That the amount of \$314,600 is appropriated to the ANIMAL CONTROL FUND in the same manner as set forth in Section 1 hereof.

SECTION 4. That the amount of \$12,082,436 is appropriated to the SEWER FUND in the same manner as set forth in Section 1 hereof.

SECTION 5. That the amount of \$9,180,000 is appropriated to the WATER FUND in the same manner as set forth in Section 1 hereof.

Adopted by the City Council  
Approved by Mayor Mark D. Boughton

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Mark D. Boughton  
Mayor

ATTEST:

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Joseph M. Cavo  
President, City Council



# RESOLUTION

CITY OF DANBURY, STATE OF CONNECTICUT

MAY , A.D. 2014

**RESOLVED** BY THE CITY COUNCIL OF THE CITY OF DANBURY

## A RESOLUTION LEVYING THE PROPERTY TAX FOR THE FISCAL YEAR

BEGINNING JULY 1, 2014 AND ENDING JUNE 30, 2015

SECTION 1. The sum of \$190,198,289 representing the gross appropriation for the City of Danbury of \$235,700,000 for the fiscal year of July 1, 2014 and ending June 30, 2015, minus Indirect Revenue of \$45,301,711, minus use of fund balance of \$1,850,000, plus \$1,650,000 for uncollected taxes/tax appeals/local credits, is hereby levied and assessed on all taxable property in the City of Danbury as set forth on the annual Grand List as of October 1, 2013.

SECTION 2. Accordingly, the General Fund Tax Rate for the fiscal year beginning July 1, 2014 and ending June 30, 2015 shall be as follows:

TAX RATE: 27.60 MILLS

SECTION 3. The taxes levied and assessed as hereinafter provided shall be payable in quarterly installments on July 1, 2014, October 1, 2014, January 1, 2015, and April 1, 2015 except for taxes levied and assessed on mobile homes, motor vehicles and where not in excess of One Hundred Dollars (\$100.00), which taxes shall be paid on July 1, 2014, in accordance with the General Statutes of the State of Connecticut, unless said dates shall have lapsed before the effective date of this resolution, in which case the Tax Collector shall fix the dates and installments as if said dates had not been fixed herein as provided by law.

SECTION 4. The Tax Collector shall cause the said taxes above levied and assessed to be inserted on the tax rolls for the fiscal year beginning July 1, 2014 and ending June 30, 2015.