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CITY OF DANBURY
155 DEER HILL AVENUE
DANBURY, CONNECTICUT 06810

DAVID W. ST. HILAIRE
DIRECTOR FINANCE

(203) 797-4652
FAX: (203) 796-1526

M E M O R A N D U M

DATE: 05/21/2013
TO: HON. MARK D. BOUGHTON VIA THE CITY COUNCIL
FROM: DAVID W. ST. HILAIRE, DIRECTOR OF FINANCE *DWS*
RE: RESOLUTION-DANBURY YOUTH SERVICES

Attached for your review is a resolution that will allow the City of Danbury, in conjunction with Danbury Youth Services, to apply for and accept funding from the State of Connecticut Department of Education.

Danbury Youth Services uses this funding to support counseling services, development programs and outreach and prevention services to its clients. The contract is for two years, 7/1/13-6/30/15 and will not exceed \$70,000 per year. The local match will be met through the City's fiscal year appropriations to Danbury Youth Services.

The City Council is respectfully requested to consider this resolution at its next meeting.

Attach.

DWS/sk

Cc: J. Schmitter



RESOLUTION

CITY OF DANBURY, STATE OF CONNECTICUT

A.D. 2013

RESOLVED BY THE CITY COUNCIL OF THE CITY OF DANBURY

WHEREAS, the State of Connecticut Department of Education has made grant funds available to the City of Danbury for Youth Services Bureau operations; and

WHEREAS, this cost sharing grant and enhancement grant contract is for a period of two years, July 1, 2013- June 30, 2015, for an amount not to exceed \$70,000.00 per year; and

WHEREAS, it is deemed to be in the best interest of the City of Danbury to accept this funding for Danbury Youth Services to use to enhance its services to the community.

NOW, THEREFORE, BE IT RESOLVED THAT Hon. Mark D. Boughton as Mayor of the City of Danbury, is hereby authorized to apply for and accept said funding and execute any and all documents to effectuate purposes thereof.



Danbury Youth Services, Inc.
Strengthening Youth and Families

91 West Street, Danbury, Connecticut 06810
(203) 748-2936 • (Fax) 203 797-8568
www.danburyyouthservices.org

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May 13, 2013

Mayor Mark D. Boughton via the City Council
City of Danbury
155 Deer Hill Avenue
Danbury, Ct. 06810

Enclosed is the State Department of Education (SDE) grant for Danbury Youth Services, Inc., the official Youth Services Bureau for the City of Danbury. DYS was informed by SDE that two SDE funded grants (1) Youth Services Bureau State Cost Sharing Grant (\$60,811) and a Youth Services Bureau Enhancement Grant (\$7550 and no required match) will be funded at the same level as contract 2011 – 2013.

I would appreciate your assistance in placing a resolution on the consent calendar for the regular Common Council meeting for June 4, 2013. In advance of this meeting, I will be sending a grant application to the state for the funding by May 17, 2013. Once signatures have been obtained, I will send signature pages to SDE to complete the grant package.

This contract is for July 1, 2013 – June 30, 2015 – a two (2) year contract.

I appreciate your kind assistance.

Julie Schmitter
Executive Director

Funded in Part By:

- City of Danbury
- CT Dept. of Social Services
- United Way of Western CT
- Fairfield County Community Foundation (FCCF)

- CT State Dept. of Education
- Union Savings Bank
- CT Dept of Children & Families
- News-Times Campership Fund

- G.E.
- Praxair
- Perrin Family Foundation
- Pitney Bowes Literacy & Education Fund

YOUTH SERVICE BUREAU PROFILE

11. Demographic Information:

- A. Name of YSB: Danbury Youth Services, Inc.
- B. Is the YSB a department of the municipality or a nonprofit organization X?
- C. Is the YSB an independent department or a department within a larger department, such as social services or human services ?
Name or Department: N/A
- D. Towns Served by YSB: Primarily City of Danbury with some clients from Ridgefield, Sherman, Newtown, Bethel, Brookfield, Redding, New Milford, and New Fairfield
- E. Town Population: 80,000 Percent of population under age 18: 25%

12. Funding:

- A. YSB Grant (CSDE): \$60,811 and \$7550 Enhancement Monies
- B. Municipal Funds: \$201,832 includes SYEP monies
- C. Other State/Federal Grants: \$52,841
- D. Private grants and foundations: \$143,984
- E. Donations: \$78,800 in clients fees and Medicaid/insurance reimbursement
- F. Fundraising: \$43,200
- Total YSB Cash Annual Budget (A+B+C+D+E+F): \$589,018
 - Estimated Value of In-Kind Services: \$10,000

13. Staffing:

- A. YSB Director: Julie A. Schmitter Phone: 203-748-2936
Email address: julies.dys@snet.net
Is the Director: Full-time X 30 hours or part-time
Union or nonunion X
List the salary range for the Executive Director position: \$60,000 - \$75,000
- B. Additional Staff:
Number of additional **full-time** staff: 2
- Number that are union: _____
 - Number that are nonunion: 2
- Number of additional **part-time** staff: 16
- Number that are union: _____
 - Number that are nonunion: 16
- Number of contracted personnel: 1

14. Programming:

- A. Please place a **checkmark** next to each of the following programs offered by your YSB.
- X after school programming:
X for elementary-age youth
X for middle school-age youth
 for high school-age youth
 Birth-Five parent/child programming (playgroups/support groups)