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CITY OF DANBURY
155 DEER HILL AVENUE
DANBURY, CONNECTICUT 06810

DAVID W. ST. HILAIRE
DIRECTOR FINANCE

(203) 797-4652
FAX: (203) 796-1526

M E M O R A N D U M

DATE: 10/17/11
TO: HON. MARK D. BOUGHTON VIA THE CITY COUNCIL
FROM: DAVID W. ST. HILAIRE, DIRECTOR OF FINANCE *Dsh*
RE: RESOLUTION-DSS SHELTER GRANT ADDITIONAL FUNDING

Attached for your review is a resolution that will allow the City of Danbury, Department of Health and Human Services to accept additional funding from the State of Connecticut, Department of Social Services (DSS) for daily operations of the City's homeless shelter.

The current approved funding period began 10/1/10 and extends for two program years, ending 9/30/12. This additional funding, not to exceed \$15,796, increases Year 2 of the contract from \$99,306 to \$115,102. The total contract amount will not exceed \$230,205 and there is no local match required.

The City Council is respectfully requested to consider this resolution at its next meeting. If you have any questions or require any additional information, please contact my office at 203-797-4652.

Attach.

Cc: S. Leroy



RESOLUTION

CITY OF DANBURY, STATE OF CONNECTICUT

_____ A.D. 2011

RESOLVED BY THE CITY COUNCIL OF THE CITY OF DANBURY

WHEREAS, the State of Connecticut Department of Social Services has made available additional funding to the City of Danbury Department of Health and Human Services for its current funding award to operate the City shelter; and

WHEREAS, this additional request, not to exceed \$15,796, will increase the total funding of the grant contract from \$214,409 to \$230,205 and requires no matching funding from the City of Danbury; and

WHEREAS, with this increase, funding is allocated as follows: 10/1/10 - 9/30/11 in the amount of \$115,103 and 10/1/11 - 9/30/12 in an amount not to exceed \$115,102.

NOW THEREFORE BE IT RESOLVED THAT Mark D. Boughton, Mayor of the City of Danbury, or Scott Leroy, Director of Health, as his designee, is hereby authorized to accept this additional funding and execute on behalf of the City of Danbury all contracts, agreements or amendments and to take all actions necessary to effectuate purposes thereof.



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CITY OF DANBURY

HEALTH & HUMAN SERVICES DEPARTMENT
155 DEER HILL AVENUE, DANBURY, CONNECTICUT 06810

Central Health Office
203 - 797-4625
Fax 796-1596

Social Services Office
203 - 797-4569
Fax 797-4566

October 13, 2011

Mayor Mark Boughton and City Council
City Hall
155 Deer Hill Avenue
Danbury, Connecticut 06810

RE: Amendment to DSS grant 10/1/2010 to 9/30/2012

The City of Danbury's Health and Human Services received additional funding from the Department of Social Services (DSS) grant for Contract Term as Amended: October 1, 2010 – September 30, 2012. The total amount awarded under this grant was originally \$214,409.00

The amended amount payable under this contract has an added increase of \$15,796.00 for Budget Year 2 (October 1, 2011- September 30, 2012) for a final total of this two year grant to **\$230,205.00**.

The City of Danbury relies heavily on the Department of Social Services Emergency Shelter Grant to fund the City's Emergency Shelter and Day Center operational costs. In the past, the City of Danbury has been supportive of the needs and efforts that the Emergency Shelter and Day Center has provided to the homeless and at risk of being homeless individuals.

This additional funding will assist and facilitate the efficient and effective operations at the Emergency Shelter with the City Council's approval of this amendment.

Sincerely,



Scott T. LeRoy MPH, MS
Director of Health and Human Services

All City Services 311
Eviction Prevention 797-4565
Information-Referral 797-4569

Dial 2-1-1 for all
Connecticut Services!

Emergency Shelter 796-1661
Em. Shelter Fax 796-1660
WIC Program 797-4638



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CITY OF DANBURY

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Fax 797-4566

DSS Emergency Shelter Revised Impact Statement 10/1/10 through 9/30/12

The City of Danbury relies on the Connecticut Department of Social Services (DSS) Emergency Shelter Grant from the State of Connecticut plus the Community Development Block Grant (CDBG) to fund the Emergency Shelter and Day Center operational costs for efficiency and effectiveness within the City of Danbury.

DSS is funding the City of Danbury's Health and Human Resource Department for 2 year blocks. **The total funding for the two year period was increased from \$214,409.00 to a total of \$230,205.00 for the 2 year period.** This grant will provide funding for salaries of a full time and part time shelter staff each day of the year. Additionally, client transportation and other required and necessary operating expenses will be partially funded through this much needed grant.

There are no matching requirements for these funds. However, these grants/funds are needed to cover the existing expenses created with the operations of the Emergency Shelter, Day Center, overhead and supply costs. The City's Emergency Shelter would be seriously jeopardized and compromised in services rendered to our community's needed population if the State and Federal funds were not made available.

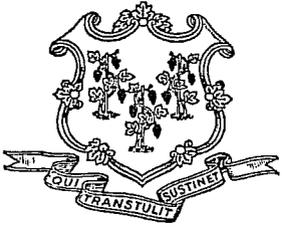
In the past, the City of Danbury has been supportive of the needs and efforts that the Emergency Shelter and Day Center has provided to the homeless and at risk of being homeless individuals. In today's difficult economic times, the Emergency Shelter will continue to provide services and assistance to this needed population and will assist and promote the Mayor's Ten Year Plan to End Homelessness.

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DEPARTMENT OF CONNECTICUT
DEPARTMENT OF SOCIAL SERVICES

CONTRACT AMENDMENT

City of Danbury

Contractor Address: 155 Deer Hill Road, Danbury, CT 06810

Contract Number: 034-ESS-23 / 10DSS3701GT

Amendment Number: ONE

Amount as Amended: \$230,205

Contract Term as Amended: October 1, 2010 – September 30, 2012

The contract between **City of Danbury** and the Department of Social Services, which was executed by the parties and signed by the Department's Commissioner on April 11, 2011, is hereby amended as follows:

1. The total maximum amount payable under this contract is increased by **\$15,796** from \$214,409 to \$230,205.
2. The budget on page ____ of the original contract is deleted and replaced in its entirety by the budget on page ____ of this amendment.
3. Part I, Section F. 3 shall be amended to include Catalog of Federal Domestic Assistance (CFDA) details for the Social Services Block Grant – Temporary Assistance for Needy Families, as follows:

Catalog of Federal Domestic Assistance (CFDA) Title: Social Services Block Grant
CFDA Number: 93.667
Award Name: Social Services Block Grant (SSBG)
Award Year: 2011 & 2012 (funding is coming from last year funds and this year funds)
Research and Design: No
Name of Federal Agency Awarding: Administration for Children and Families, Department of Health and Human Services

This document constitutes an amendment to the above numbered contract. All provisions of that contract, except those explicitly changed above by this amendment, shall remain in full force and effect.