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CITY OF DANBURY
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MEMORANDUM

TO: Hon. Mark D. Boughton via the Common Council
FROM: David W. St. Hilaire, Director of Finance *DWH*
DATE: August 15, 2011
SUBJECT: Danbury Train Station Lease Proposed Budget

Pursuant to the Metro North Railroad Station lease agreement between the City and the State, all revenues received by the Parking Authority from permits and parking meters are to be turned over to the City of Danbury and shall only be used to offset the maintenance costs of the station. The following budget is being proposed for fiscal year 2011-2012 based upon revenues received from last fiscal year.

FY 11-12 Proposed

Projected Revenue

Parking Revenue:	\$37,000
Total Revenue:	\$37,000

Projected Expenditures

Administrative Overhead:	\$23,400
Cleaning Services:	5,850
Building Maintenance:	3,500
Alarm Service:	600
Grounds Maintenance Salaries:	3,650
Total Expenditures:	\$37,000

Please feel free to contact me should you require any additional information. Thank you.

cc: Debbie Pacific, Danbury Parking Authority
Rick Palanzo, Superintendent of Public Buildings
Sue Kaminski, Accountant