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CITY OF DANBURY

OFFICE OF THE MAYOR
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MARK D. BOUGHTON
MAYOR
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April 20, 2011

Honorable Members of the City Council
City of Danbury, Connecticut

City Council Members:

The City of Danbury has another opportunity to continue its successful Summer Youth Employment Program via funding from the Northwest Regional Workforce Investment Board (NRWIB).

I ask your permission to allow the City of Danbury, through me, to enter into an agreement with NRWIB for funding of this 2011 program. Attached, for your review, is a resolution that will allow the City to apply for and accept these funds.

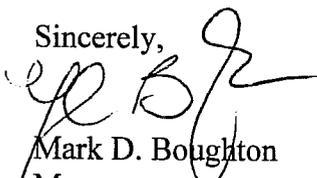
And while the funding is the same as previous years, our organization of the program will be different. In an effort to provide a better working experience and more efficiently handle this year's projected 60 participants, we ask your permission to allow me to enter into an agreement with Danbury's Police Athletic League and Danbury Youth Services to operate the program on our behalf.

Initially, Danbury Youth Services will receive, through us as a pass-through, \$7,500 to administer the application and intake process from now through June 30.

Subsequently, we will receive funding for approximately \$56,187 for PAL and \$41,713 for DYS. We intend to arrange for standard grant agency contracts for these purposes. I ask your permission to enter into those agreements and allow me to execute any related grant documents. Each agency will oversee approximately 30 youngsters for six weeks beginning July 6.

There is no city match required. Thank you for your consideration and authorization.

Sincerely,



Mark D. Boughton
Mayor

RESOLUTION

CITY OF DANBURY, STATE OF CONNECTICUT

_____ A.D. 2011



RESOLVED BY THE CITY COUNCIL OF THE CITY OF DANBURY

WHEREAS, the Northwest Regional Workforce Investment Board is making a funding opportunity available through the State of Connecticut Department of Labor/ARRA for a local Youth Employment Program; and

WHEREAS, this funding will enable the City of Danbury to employ approximately sixty (60) participants during the summer of 2011; and

WHEREAS, the program will engage the participants in work experience, including learning daily operations of the assigned workplace, interaction with the public, effective communication and timely attendance at work; and

WHEREAS, the "pass-through" funding and contracts authorizing the local Danbury Youth Services and the Police Athletic League will occur in two stages, initially \$7,500.00 (DYS) for administration and intake through June 30, 2011 and the balance of \$41,713.00 (DYS) and \$56,187.00 (PAL) subsequent to June 30, 2011 as reimbursements for the Program; and

WHEREAS, it is in the beneficial interests of the City of Danbury and its youth to engage in this program.

NOW, THEREFORE, BE IT RESOLVED THAT Mayor Mark D. Boughton be and hereby is authorized to execute such local grant agreements and funding agreements with regional and/or State agencies to promote and fund, through reimbursements, the Summer Youth Employment Program for 2011, all as described and set forth in appended documentation.

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**CYEP YOUTH PROGRAM
PROGRAM YEAR 2010 - 2011
BUDGET: Danbury Youth Services**

Agency: Danbury Youth Services

Contract Number:

Funds: \$

CYEP Expenses	Line Item Narrative	NRWIB
1. Participant Wages		
a. Wages		
b. Fringes Rate 11%		
c. Worker's Comp		
d. Incentives/Stipends		
Sub-Total		
2. Program Costs		
a. Tuitions		\$ -
b. Support Services		\$ -
c. Other (specify below):		
Materials and Supplies	supplies	\$
Sub-Total		
3. Administrative Costs		
a. Wages	1 Program Coordinator@ \$25 hour x 20hrs x8 weeks	\$ 4,000.00
		\$
b. FICA (7.65%)		\$ 306.00
c. CT Unemployment Ins.		\$ 30.00
d. Worker's Comp		\$ -
e. Fringe Benefits		\$ -
f. Supplies		\$ -
g. Other (specify below):	Mileage @0.51/miles 8 weeks	\$ 200.00
Payroll		
Administrative	Miscellaneous	\$ 1326.00
	Accounting \$35 x 4.3hr week x6 weeks	\$ 920.00
Contingency	Misc Funds	\$ 718.00
Sub-Total		\$
GRAND TOTAL		\$ 7500.00

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**CYEP YOUTH PROGRAM
PROGRAM YEAR 2010 - 2011
BUDGET: Danbury Youth Services**

Agency: Danbury Youth Services

Contract Number:

Funds: \$

CYEP Expenses	Line Item Narrative	NRWIB
1. Participant Wages		
a. Wages	30 Youth x 6 Weeks x 20hrs x 8.25=	\$ 29,700.00
b. Fringes Rate 11%	OF ALL PARTICIPANT WAGES	\$ 3267.00
c. Worker's Comp		
d. Incentives/Stipends		\$ -
Sub-Total		\$ 32,967.00
2. Program Costs		
a. Tuitions		\$ -
b. Support Services		\$ -
c. Other (specify below):		
Materials and Supplies	supplies	\$
Sub-Total		
3. Administrative Costs		
a. Wages	2 supervisors \$25 hour x 20hrs x 6 weeks= STIPENDS (1099 contractors)	\$ 6,000
		\$
b. FICA (7.65%)		\$ -
c. CT Unemployment Ins.		\$ -
d. Worker's Comp		\$ -
e. Fringe Benefits		\$ -
f. Supplies		\$ -
g. Other (specify below):	Mileage to supervise 150miles/week @0.51/miles 6 weeks	\$500.00
Payroll		
Administrative		\$ 1326.00
	Accounting \$35 x 4.3hr week x6 weeks	\$ 920.00
Contingency	Misc Funds	
Sub-Total		\$ 8746.00
GRAND TOTAL		\$ 41,713.00

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**CYEP YOUTH PROGRAM
PROGRAM YEAR 2010 - 2011
BUDGET: POLICE ACTIVITIES LEAGUE OF DANBURY**

Agency: PAL of Danbury, Inc

Contract Number:

ARRA Funds: \$

CYEP Expenses	Line Item Narrative	NRWIB
1. Participant Wages		
a. Wages	30 Youth x 6 Weeks x 20hrs x 8.25=	\$ 29,700.00
b. Fringes Rate 11%	OF ALL PARTICIPANT WAGES	\$ 3267.00
c. Worker's Comp		
d. Incentives/Stipends		\$ -
Sub-Total		\$ 32,967.00
2. Program Costs		
a. Tuitions		\$ -
b. Support Services		\$ -
c. Other (specify below):		
Materials and Supplies	supplies	\$ 3,000.00
Sub-Total		
3. Administrative Costs		
a. Wages	3 Teachers x \$40/hour x 25hrs x 6 weeks= STIPENDS (1099 contractors)(IF FROM WTBY) ...IF FROM DNBY \$35/hr=\$15,750	\$ 18,000.00
	Project Coordinator 20hrs x \$40/hr	\$ 800.00
		\$ -
b. FICA (7.65%)		\$ -
c. CT Unemployment Ins.		\$ -
d. Worker's Comp		\$ -
e. Fringe Benefits		\$ -
f. Supplies		\$ -
g. Other (specify below):		
Payroll		
Administrative		\$ 1,000.00
	Accounting \$35 x 21/hr week x 6 weeks	\$ 420.00
Contingency	Misc Funds	
Sub-Total		\$ 23,220.00
GRAND TOTAL		\$ 56,187.00