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CITY OF DANBURY
155 DEER HILL AVENUE
DANBURY, CONNECTICUT 06810-7769

DAVID ST. HILAIRE
DIRECTOR OF FINANCE

(203) 797-4652
FAX: (203) 796-1526

MEMORANDUM

TO: Mayor Mark D. Boughton via the City Council

FROM: David W. St. Hilaire, Director of Finance *DWS*

DATE: January 25, 2011 **CERTIFICATION #2**

SUBJECT: Certification of Funds – Snow/Ice Removal & Vehicle Maintenance

Pursuant to the attached request, I hereby certify the availability of \$275,000 for Snow and Ice Removal and Vehicle Maintenance. The appropriation will come from the Contingency account 9300.5852 and transferred to the accounts as listed in the attached request.

The status of the Contingency account is as follows:

Budgeted Amount:	\$450,000.00
Certification #1 – Registrar:	26,000.00
This Request:	<u>275,000.00</u>
Balance:	\$149,000.00

Please feel free to contact me should you require any additional information.

DWS/dg
Attachment

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CITY OF DANBURY DEPARTMENT OF PUBLIC WORKS



MAYOR
Honorable Mark D. Boughton

PUBLIC WORKS DIRECTOR
Antonio Iadarola, P.E.

MEMORANDUM

Date: January 25, 2011

To: Members of the Danbury City Council
Mayor Mark D. Boughton
David St. Hilaire, Director of Finance

From: Antonio Iadarola, P.E., Director of Public Works

Re: Additional Appropriation for Snow and Ice Removal
And Vehicle Maintenance

A handwritten signature in black ink, appearing to be "Antonio Iadarola", written over the "From:" line.

The Public Works Department Budget has been impacted severely by several storms that we have had to respond to. One of the storms was a blizzard that produced record snow falls. At this point, we have depleted or are close to depleting our budget for snow and ice removal.

As you know, snow removal and ice control is an incredible team effort that includes the Vehicle Maintenance Division, Highway Division, Park Maintenance Division, Building Maintenance Division and sometimes the Public Utilities Division. We maintain approximately 240 miles of roads, all of the 34 public school parking lots and all of the high school sidewalks, all of the 18 public building parking lots, the new police headquarters, parking garage sidewalks and the train station sidewalks. We also maintain some state roads including Main Street, North Main Street, the upper portion of South Street and all of the crosswalks on these state roads.

We are therefore requesting an additional appropriation of \$275,000 in the following line items:

- 3003.5030 Overtime Salaries- an additional \$100,000
- 3003.5630 Ice Control Materials- an additional \$90,000
- 3003.5330 Leased Equipment - an additional \$20,000
- 3003.5710 Blades & Chains – an additional \$2,000

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Storm Meals

- 3003.5260 Storm Meals - an additional \$1,000
- 3006.5260 Storm Meals- an additional \$1,000
- 3005.5260 Storm Meals- an additional \$1,000

Equipment Maintenance

- 3020.5512 Maintain Spreaders & Plows- an additional \$10,000
- 3001.5040 Part-time Salaries- an additional \$25,000

Public Building Maintenance-Repair

- 3010.5334 Outside Services- an additional \$25,000

Thank you for your consideration in this matter.

Should you have any questions, please do not hesitate to call me.

Cc: Duke Hart, Superintendent of Public Services

Reg. No. 11-002