



ORDINANCE

CITY OF DANBURY, STATE OF CONNECTICUT
CITY COUNCIL

_____ A.D. 2010

Be it ordained by the City Council of the City of Danbury:

AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2010 AND ENDING JUNE 30, 2011.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF DANBURY:

SECTION 1. That the amounts hereinafter set forth aggregating \$209,570,205 or so much as may be necessary, are hereby appropriated for the General Fund, from current revenue, for the use of the several departments of the Municipal Government and for the purpose hereinafter mentioned for the fiscal year beginning July 1, 2010 and ending June 30, 2011.

	<u>MAYOR'S</u>	<u>ADOPTED</u>
I. <u>GENERAL GOVERNMENT</u>	<u>BUDGET</u>	<u>BUDGET</u>
City Council	\$ 24,900	
Mayor's Office	337,596	
Legislative Assistant	55,412	
Ordinances	22,000	
Probate Court	19,100	
Registrars & Elections	178,355	
City Treasurer	21,972	
Director of Finance	833,636	
Information Technology	1,270,835	
Independent Audit	55,000	
Bureau of Assessments	403,280	
Board of Assessment Appeals	4,740	
Tax Collector	569,523	
Purchasing	230,052	
Corporation Counsel	807,735	
Town Clerk	344,311	
Annual Report	10,000	
Permit Coordination	300,624	
Planning Department	476,953	

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	<u>MAYOR'S</u>	<u>ADOPTED</u>
	<u>BUDGET</u>	<u>BUDGET</u>
I. <u>GENERAL GOVERNMENT</u>		
Office of Economic Development	87,043	
Conservation Commission	15,041	
Department of Human Resources/Civil Service	330,068	
Mayor's Discretionary Fund	11,500	
Fair Rent Commission	1,000	
City Memberships	84,714	
Lake Authority	59,246	
Retirement Administration	20,000	
Labor Negotiations	130,300	
Public Buildings	1,047,601	
City Hall Building	425,794	
Library Building	253,049	
Police Station Building – 120 Main Street	28,040	
Police Station Building – 375 Main Street	557,950	
Senior Center Building	105,226	
Old Library Building	63,600	
Park Buildings	145,440	
Employee Service Benefit	<u>74,743</u>	
<u>TOTAL GENERAL GOVERNMENT</u>	<u>9,406,379</u>	
II. <u>PUBLIC SAFETY</u>		
Police Department	14,871,207	
Animal Control	258,452	
Fire Department	11,480,017	

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	<u>MAYOR'S</u>	<u>ADOPTED</u>
	<u>BUDGET</u>	<u>BUDGET</u>
II. <u>PUBLIC SAFETY</u>		
Building Inspector	643,099	
Department of Civil Preparedness	135,350	
Department of Consumer Protection	54,231	
Unified Neighborhood Inspection Team	110,524	
Employee Service Benefit	<u>614,521</u>	
<u>TOTAL PUBLIC SAFETY</u>	<u>28,167,401</u>	
III. <u>PUBLIC WORKS</u>		
Director of Public Works	209,254	
Highways	2,473,584	
State Aid – Highways	330,000	
Snow and Ice Removal	774,500	
Street Lighting	490,000	
Park Maintenance	1,193,461	
Forestry	247,357	
Public Building Maintenance and Repair	547,555	
Equipment Maintenance	1,352,104	
Recycling/Solid Waste	332,500	
Engineering Department	941,851	
Construction Services	225,704	
Employee Service Benefit	<u>138,285</u>	
<u>TOTAL PUBLIC WORKS</u>	<u>9,256,155</u>	



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	<u>MAYOR'S</u>	<u>ADOPTED</u>
	<u>BUDGET</u>	<u>BUDGET</u>
IV. <u>HEALTH & HUMAN SERVICES</u>		
Health & Human Services	1,243,077	
Employee Service Benefit	<u>79,595</u>	
<u>TOTAL HEALTH & HOUSING & WELFARE</u>	<u>1,322,672</u>	
V. <u>SOCIAL SERVICES AGENCIES</u>		
Veterans' Advisory Center	88,362	
Commission on Aging	245,298	
Elderly Transportation	12,000	
Community Services	<u>506,972</u>	
<u>TOTAL SOCIAL SERVICES AGENCIES</u>	<u>852,632</u>	
VI. <u>SCHOOL DEPARTMENT</u>		
Schools, Regular	113,895,291	
Schools, Health & Welfare	<u>208,575</u>	
<u>TOTAL SCHOOL DEPARTMENT</u>	<u>114,103,866</u>	
VII. <u>LIBRARIES</u>		
Danbury Public Library	1,999,359	
Long Ridge Library	<u>4,860</u>	
<u>TOTAL LIBRARIES</u>	<u>2,004,219</u>	
VIII. <u>CULTURE & RECREATION</u>		
Department of Recreation	428,101	
Tarrywile Park Authority	255,150	

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	<u>MAYOR'S</u>	<u>ADOPTED</u>
	<u>BUDGET</u>	<u>BUDGET</u>
VIII. <u>CULTURE & RECREATION</u>		
Cultural Commission	85,050	
Lake Kenosia Commission	17,820	
Ives Center for the Performing Arts	64,800	
Danbury Museum Authority	76,950	
Employee Service Benefit	<u>40,000</u>	
<u>TOTAL PARKS & RECREATION</u>	<u>967,871</u>	
IX. <u>RECURRING COSTS</u>		
FICA	1,570,000	
Pension Expense	5,279,000	
Employee Service Benefit	225,000	
Worker's Compensation	845,736	
State Unemployment Compensation	35,000	
Employee Health & Life Insurance	15,500,541	
Union Welfare	1,225,000	
Insurance & Official Bond Premium	<u>2,425,372</u>	
<u>TOTAL RECURRING COSTS</u>	<u>27,105,649</u>	
X. <u>DEBT SERVICE</u>		
Interest on Debt	3,849,226	
Interest on Debt – School	830,731	
Redemption of Debt	6,283,112	
Redemption of Debt – School	<u>2,630,238</u>	
<u>TOTAL DEBT SERVICE</u>	<u>13,593,307</u>	

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	<u>MAYOR'S</u>	<u>ADOPTED</u>
	<u>BUDGET</u>	<u>BUDGET</u>
XI. <u>CAPITAL PROGRAM</u>		
TOTAL CAPITAL PROGRAM	<u>1,045,000</u>	
XII. <u>TRANSPORTATION</u>		
Danbury Airport	511,974	
HART	<u>733,080</u>	
<u>TOTAL TRANSPORTATION</u>	<u>1,245,054</u>	
XIII. <u>CONTINGENCY</u>	<u>500,000</u>	
<u>TOTAL CONTINGENCY</u>	<u>500,000</u>	
 <u>TOTAL BUDGET</u>	 <u>\$209,570,205</u>	

SECTION 2. That the amount of \$2,166,428 is appropriated to the AMBULANCE FUND in the same manner as set forth in Section 1 hereof.

SECTION 3. That the amount of \$273,252 is appropriated to the ANIMAL CONTROL FUND in the same manner as set forth in Section 1 hereof.

SECTION 4. That the amount of is \$11,015,702 appropriated to the SEWER FUND in the same manner as set forth in Section 1 hereof.

SECTION 5. That the amount of is \$8,200,839 appropriated to the WATER FUND in the same manner as set forth in Section 1 hereof.

Adopted by the City Council
Approved by Mayor Mark D. Boughton

MARK D. BOUGHTON
Mayor

ATTEST:

Joseph M. Cavo
President, City Council

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RESOLUTION

CITY OF DANBURY, STATE OF CONNECTICUT

_____ A.D. 2010

RESOLVED BY THE CITY COUNCIL OF THE CITY OF DANBURY

A RESOLUTION LEVYING THE PROPERTY TAX FOR THE FISCAL YEAR

BEGINNING JULY 1, 2010 AND ENDING JUNE 30, 2011

SECTION 1. The sum of \$164,697,148 representing the gross appropriation for the City of Danbury of \$209,248,000 for the fiscal year of July 1, 2010 and ending June 30, 2011, minus Indirect Revenue of \$41,900,852, minus use of fund balance of \$2,500,000, minus operating transfer of \$750,000, plus \$600,000 reserve for uncollected taxes, is hereby levied and assessed on all taxable property in the City of Danbury as set forth on the annual Grand List as of October 1, 2009.

SECTION 2. Accordingly, the General Fund Tax Rate for the fiscal year beginning July 1, 2010 and ending June 30, 2011, shall be as follows:

TAX RATE: 20.96 MILLS

SECTION 3. The taxes levied and assessed as hereinafter provided shall be payable in quarterly installments on July 1, 2010, October 1, 2010, January 1, 2011 and April 1, 2011 except for taxes levied and assessed on mobile homes, motor vehicles and where not in excess of One Hundred Dollars (\$100.00), which taxes shall be paid on July 1, 2010, in accordance with the General Statutes of the State of Connecticut, unless said dates shall have lapsed before the effective date of this Resolution, in which case the Tax Collector shall fix the dates and installments as if said dates had not been fixed herein as provided by law.

SECTION 4. The Tax Collector shall cause the said taxes above levied and assessed to be inserted on the tax rolls for the fiscal year beginning July 1, 2010 and ending June 30, 2011.