

TO: Honorable Mayor James E. Dyer - City of Danbury, Connecticut.

SUBJECT: Minutes of the Special Meeting of the Common Council, held on May 12, 1982 at 8:00 P.M.

The meeting was called to order at 8:00 O'Clock P.M. by the honorable Mayor James E. Dyer who led the assembly in the Pledge of Allegiance to the Flag.

The Prayer was offered by Councilman Edward T. Torian.

Roll Call was taken by City Clerk Elizabeth Crudginton, with the following members being recorded as:

PRESENT: Council Members - Elder, Gallo, McGarry, Foti, Torcaso, Eriquez, Esposito, Repole, Zotos, Eppoliti, McManus, DaSilva, Torian, Cassano, Charles, Boynton, Burke, Butera, Evans, Farah.

ABSENT: Council Member - White.

20 Members Present - 1 Member absent.

NOTICE OF SPECIAL MEETING to be held on the 12th day of May, 1982 at 8:00 O'Clock P.M. for the purpose of acting upon the following:

1. Public Health & Safety Amendments.
2. General Government Amendments.
3. Ordinance making appropriations for the fiscal year beginning July 1, 1982 and ending June 30, 1983.
4. Resolution - A Resolution levying the property tax for the fiscal year beginning July 1, 1982 and ending June 30, 1983.

RETURN OF SERVICE - Notices delivered by Police Officers of the City of Danbury.

A motion was made by Councilman DaSilva and seconded by Councilman Boynton for the Call and Return of Service to be accepted. Motion carried unanimously.

A motion was made by Councilwoman C. McManus and seconded by Councilman Eriquez for the Mayor's Budget to be adopted as submitted.

Councilman Gallo then submitted a Report stating that the Health and Public Safety Budget Committee has met with Department Heads involved and hereby recommends that the following changes be incorporated in the 1982-1983 Budget as proposed by the Mayor:

Motions were made --- duly seconded and passed to accept the following recommendations:

<u>02-100 - Police Department</u>	<u>Mayor's Proposal</u>	<u>Committee Recommendations</u>
010500 - Overtime Services	75,000	50,000
011001 - Part Time Services	14,000	11,000
035400 - Maintain Office Eq.Furniture	2,750	1,750
035500 - Maintain Tools-Instrument	1,900	1,300
040100 - Office Supplies	4,000	3,100
043500 - Medical-Chemical Supplies	7,500	9,000
060500 - Office Equipment	2,000	4,000
061500 - Automotive Equipment	135,000	116,000
072002 - Constables - Recommend Patrol Car in best shape that is to be traded in, be given to constables.		

	<u>Mayor's Proposal</u>	<u>Committee Recommendati</u>
<u>02-110 - Fire Department:</u>		
010500 - Overtime Services	80,000	50,000
020300 - Communication Services	25,000	20,000
021001 - Training Courses	2,000	2,500
022000 - Printing & Binding	1,000	500
023500 - Cleaning Services	6,000	3,500
031000 - Maintain Bldgs. & Structures	18,000	12,500
035100 - Maintain Automotive Eq.	30,000	18,500
035400 - Maintain Office Eq-Furniture	500	-0-
040500 - Custodian Supplies	8,000	5,000
042501 - Lubrication Materials	1,600	2,500
042600 - Repair Materials & Parts	25,000	28,000
042900 - Fire Alarm	10,000	8,000
043000 - Minor Supplies - Hand Tools	300	-0-
046000 - Bldg-Eq.Repair Mtls.	5,000	3,500
060500 - Office Equipment	2,000	-0-
060700 - Kitchen Equipment	2,000	-0-
061100 - Educational-Recreation Eq.	15,000	10,000
061300 - Medical-Dental-Lab. Eq.	6,000	2,000
061700 - Garage & Shop Eq.	8,600	6,000
062500 - Public Safety Eq.	17,000	10,000
<u>02-122 - Building Inspector:</u>		
010100 - Regular Salaries	109,697	108,907
<u>04-101 - Health Department:</u>		
010100 - Regular Salaries	262,138	260,743.
060500 - Office Equipment	1,600	600.
061500 - Automotive Equipment	-0-	7,000
<u>05-100- Welfare Department:</u>		
011001 - Part Time Services	-0-	4,700
060500 - Office Equipment	-0-	500

The Report was accepted and recommendations approved.

REPORT Re: General Government Budget Committee - 1982-1983.

Councilman Joseph DaSilva submitted a Report of the General Government Budget committee with the following recommendations:

	<u>Changes</u>	<u>Total</u>
<u>01-111 City Clerk</u>		
010100 - Regular Salaries - (CityClerk \$19,500 to 20,500)	+1,000	38,915
<u>01-131 - Registrars & Electors</u>		
010100 - Regular Salaries (Regular Salaries - Registrars 11/82 Budget 8 mos x 2)	-1,191	56,103
<u>01-150 - Corporation Counsel</u>		
010100 - Regular Salaries (Ass't Corp. (E.Gottschalk)	+2,000	32,000
011001 - Part Time Services	+1,200	12,252
<u>01-161 - Town Clerk</u>		
010100 - Regular Salaries - Town Clerk	+1,100	(motion failed)
Motion made by J.McGarry & seconded by B.Gallo -- N. Zotos and R. Elder voted Nay.	+2,500	71,031

	<u>Changes</u>	<u>Total</u>
<u>01-180 - Planning Department</u>		
010100 - Regular Salaries	-750	
<u>(Motion failed - 14 votes required to change Mayor's budget)</u>		
Councilmembers - Elder, Gallo, McGarry, Foti, Eriquez, DaSilva, Torian, Cassano, Charles, Burke, Butera, Evans (12 votes required)		
12 voted Aye		
Councilmembers Torcaso, Esposito, Repole, Zotos, Eppoliti, McManus, Boynton, Farah (8 Nay)		
Zoning Enforcement Officer -	-11,000	
Budget 6 mos. reduce 11,000		
<u>01-183 - Civil Service Commission</u>		
010100 - Regular Salaries - Chief Examiner	+375	
Motion passed with 3 Nay votes (Cassano, Zotos, Esposito)		
<u>01-141 - Comptroller's Office</u>		
010100 - Regular Salaries - Comptroller	-3,112	
<u>Recommendation failed</u> by a vote of 8 Ayes		
12 Nays - Gallo, McGarry, Foti, Eriquez, Zotos, DaSilva, Charles, Burke, voted Aye.		
Elder, Torcaso, Esposito, Repole, Eppoliti, McManus, Torian, Cassano, Boynton, Butera, Evans, Farah, voted Nay (12 Votes)		
<u>01-142- Data Processing</u>		
010100 - Regular Salaries - Data Proc. Mgr.	-810	
<u>Recommendation failed</u> by a vote of 13 Nays - 7 Ayes.		
Elder, McGarry, Esposito, Repole, Zotos, Eppoliti, McManus, Torian, Charles, Boynton, Butera, Evans, Farah, voted Nay (13).		
Gallo, Foti, Torcaso, Eriquez, DaSilva, Cassano, Burke, voted Aye (7 votes).		
<u>01-145 - Bureau of Assessments</u>		
010100 - Regular Salaries - Assessor	-830	
<u>Recommendation failed</u> by a vote of 9 Ayes		
11 Nays.		
Elder, Gallo, Foti, Torcaso, Eriquez, DaSilva, Cassano, Charles, Burke, voted Aye (9 votes)		
McGarry, Esposito, Repole, Zotos, Eppoliti, McManus, Torian, Boynton, Butera, Evans, Farah, voted Nay (11 votes).		

	<u>Change</u>	Totals
<u>01-148 - Purchasing</u>		
010100 - Regular Salaries P.A.	-553	
<u>Recommendation failed</u> by a vote of 11 Aye - 9 Nay		
14 votes required to change Mayor's Budget.		
Elder, Gallo, McGarry, Foti, Torcaso, Eriquez, Zotos, Eppoliti, DaSilva, Torian, Burke voted Aye (11 votes)		
Esposito, Repole, McManus, Cassano, Charles, Boynton, Butera, Evans, Farah voted Nay (9 votes)		
<u>01-190 Fair Rent</u>		
011001 - Part Time Services	-3,300	
020100 - Professional Services (for investigator)	+3,300	
<u>05-115-WECAHR</u>	-26,000	-0-
<u>05-120 A.R.C.</u>	-10,000	-0-
<u>08-130 - Parks & Recreation</u>		
010100 - Regular Salaries (Ass't Director) never filled	-18,000	
010100 - Director's Salary	+1,344	
<u>Recommendation passed</u> - 4 Nays (Elder, Torcaso, McManus, Butera)		
<u>011001 - Part Time Services</u>	+14,000	
2 Nays - Eppoliti, Butera		
<u>042000 - Heating Fuel</u>	+6,000	
<u>08-133 - War Memorial</u>		
072800 - Contribution - Grants	+5,000	
<u>08-150 - Cultural Commission</u>		
Contribution - Grants		
Motion by D. Eppoliti and seconded by J. Butera to reduce by \$3,600 from \$30,600 to \$27,000		
Motion carried (Elder, DaSilva, Charles, Boynton voted Nay (4 votes - all others - 16 voted Aye)		
<u>09-120 - F.I.C.A.</u>		
Motion by Councilman DaSilva & seconded by Councilman Evans to change the figure of \$318,000 to \$311,173. Motion carried.		
<u>09-121 - Pension Expense</u>		
Motion by Councilman DaSilva and seconded by Councilman Boynton to change the figure from \$2,793,419 to \$2,777,523. Motion carried.		
<u>09-150 - Employees Health & Life Ins.</u>		
Motion by J. DaSilva and seconded by B. Gallo to change the figure from \$595,000 to \$616,960. Motion carried.		

09-151 - Union Welfare

Motion by J. DaSilva and seconded by E. Boynton to change the figure from \$170,102 to \$159,245. Motion carried.

ChangeTotal09-160 - Ins. & Official Bond Prem.

Motion by J. DaSilva and seconded by B. Gallo to change the figure from \$4,898,968 to \$4,893,957. Motion carried.

11-000- Capital Program830001 - Rebuild - Repave Highways

-50,000

Motion failed by a vote of 9 Ayes - 11 Nays.

Total to remain @ \$400,000.

Council Members - Elder, Gallo, Foti, Repole, DaSilva, Torian, Charles, Boynton, Burke voted Aye (9)

Council Members - McGarry, Torcaso, Eriquez, Esposito, Zotos, Eppoliti, McManus, Cassano, Butera, Evans, Farah, voted Nay (11)

830009 - Fire Dept. (Fire Pumper)

-30,000

90,000

830010 - Road & Traffic Improvements

-50,000

100,000

830012 - Locust School Feasibility Study

- 2,500

-0-

830013 - Terminals - Danbury Pub. Library

+20,000

20,000

Legal Services - In Fed. Revenue Sharing Budget

+ 5,000

14-000 - Contingency072000 - Appro. City Depts. - Conting.

\$998,853

Danbury Youth ServicesRevenue Sharing Budget --

-5,000

90,000

Danbury HospitalRevenue Sharing Budget --

- 10,000

120,000

J. Burke Voted Nay - C. Torcaso abstained.

WECAHR - Rev. Sharing Budget

+ 10,000

\$10,000

A motion was made by Councilman Cassano and seconded by Councilman Gallo to change the following:

01-224 - City Hall Building020300 - Communication Services from \$61,500 to \$50,000.

Motion carried.

INDIRECT REVENUE BUDGET

524101 - State Guar Tax Base Grant	from 4,000,000	to	\$4,593,839
524300 - Handicapped Children	from 2,000,000	to	1,949,669
524502 - Elem-High School Trans.	from 715,000	to	560,259
524905 - Transp-Non Public		to	185,147
682000 - Solid Waste Fees	from 892,464	to	-0-

A recess was then held at 11:00 P.M. for the Comptroller and Assistant Comptroller, together with the Corporation Counsel, to tabulate the budget changes and to determine the General Fund Tax Rate, for 1982-1983.

Meeting reconvened and Corporation Counsel Theodore H. Goldstein, read the amended Ordinance and Tax Levy Resolution.

ORDINANCE - AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1982 AND ENDING JUNE 30, 1983.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF DANBURY:

SECTION 1. That the amounts hereinafter set forth aggregating Fifty-Two Million, One-Hundred & Thirteen Thousand, One-hundred and Fifty-nine dollars (\$52,113,159) or so much as may be necessary, are hereby appropriated for the General Fund, from current revenue, for the use of the several departments of the municipal government and for the purposes hereinafter mentioned, for the fiscal year beginning July 1, 1982 and ending June 30, 1983.

I. TOTAL GENERAL GOVERNMENT	\$2,492,346.
II. TOTAL PUBLIC SAFETY	\$6,447,839.
III. TOTAL PUBLIC WORKS	\$2,939,960
IV. TOTAL HEALTH DEPARTMENT	\$398,843
V. TOTAL PUBLIC WELFARE, SOCIAL AGENCIES	\$570,302
VI. TOTAL SCHOOL DEPARTMENT	\$26,965,786
VII. TOTAL LIBRARIES	\$643,476
VIII. TOTAL RECREATION & PARKS	\$664,927
IX. TOTAL RECURRING COSTS	\$4,893,957
X. TOTAL DEBT SERVICE	\$2,388,283
XI. CAPITAL PROGRAM	\$1,153,300
XII. TOTAL TRANSPORTATION	\$341,446
XIII. CONTINGENCY	\$998,853
XIV. STATE & FEDERAL SCHOOL PROJECTS	<u>\$1,213,841</u>
<u>TOTAL BUDGET</u>	<u><u>\$52,113,159</u></u>

SECTION 2. That the amount of Seventy-Nine Thousand, Six-hundred (\$79,600) Dollars is appropriated in the same manner as in Section 1 hereof, for the DOG LICENSE FUND.

SECTION 3. That the amount of Six-Hundred & Eighty-six Thousand, Two-Hundred & Eight Dollars and Fifty-five cents (\$686,208.55) is appropriated in the same manner as in Section 1 hereof, for the REVENUE SHARING BUDGET in compliance with the State and Local Fiscal Assistance Act of 1972, as amended.

SECTION 4. That the amount of Four-million, One-hundred Thirty-two Thousand, Eight-hundred Sixty-six (\$4,132,866) Dollars is appropriated to the WATER ACCOUNT in the same manner as set forth in Section 1 hereof.

SECTION 5. That the amount of One-Million, Three-Hundred & Twenty-two Thousand, Seven-Hundred & Thirty-eight (\$1,322,738) Dollars is appropriated to the SEWER OPERATING BUDGET in the same manner as set forth in Section 1 hereof.

SECTION 6. That a provision for uncollectible taxes reserve is established in the amount of 0.00 dollars.

SECTION 7 That the amount of \$876,000 is appropriated to the Danbury Sanitary Landfill Enterprise Fund in the same manner as set forth in Section 1 hereof.

A motion was made by Councilwoman Constance McManus and seconded by Councilman Thomas Evans that the Appropriation Ordinance, as amended, be adopted.

The Appropriation Ordinance for the fiscal year of 1982-1983 was adopted by a roll call vote of 20 Ayes - No Nays.

RESOLUTION - A RESOLUTION LEVYING THE PROPERTY TAX FOR THE FISCAL YEAR BEGINNING JULY 1, 1982 AND ENDING JUNE 30, 1983.

SECTION 1. The sum of THIRTY-SEVEN MILLION, FIFTY-THOUSAND, NINE-HUNDRED AND TWENTY-SEVEN DOLLARS (\$37,050,927.00) representing the gross appropriation for the City of Danbury of \$52,113,159.00, for the fiscal year of July 1, 1982 and ending June 30, 1983, minus Indirect Revenue of \$14,312,232 and minus Estimated Available "Surplus" of \$750,000 plus uncollectible taxes reserve in the amount of 0.00 dollars, is hereby levied and assessed on all taxable property in the City of Danbury as set forth on the annual Grand List as of Oct. 1, 1981.

SECTION 2. Accordingly, the General Fund Tax Rate for the fiscal year beginning July 1, 1982 and ending June 30, 1983 shall be as follows:

TAX RATE: 35.68 Mills

SECTION 3. The taxes levied and assessed as hereinafter provided shall be payable in quarterly installments on July 1, 1982, October 1, 1982, January 3, 1983 and April 1, 1983, except for taxes levied and assessed on Aircraft, Boats, Mobile Homes, Motor Vehicles and where not in excess of \$100.00 Dollars, which taxes shall be paid on July 1, 1982, in accordance with the General Statutes of the State of Connecticut, unless said dates shall have lapsed before the effective date of this Resolution, in which case the Tax Collector shall fix the dates and installments as if said dates had not been fixed herein as provided by law.

SECTION 4. The Tax Collector shall cause the said taxes above levied and assessed to be inserted on the Tax Rolls for the fiscal year beginning July 1, 1982 and ending June 30, 1983.

A motion was made by Councilwoman C. McManus and seconded by Councilman T. Evans for the Resolution for the Tax Levy to be adopted.

The Resolution was adopted for the Tax Levy Rate for the fiscal year of 1982-1983, by a roll call vote of 20 Ayes - No Nays. 1 member absent.

Mayor Dyer then expressed his appreciation to the various committees and the Common Council as a whole - to the Finance Department Staff, the City Clerk, City Treasurer, Mary Rickert and all Department Heads for their cooperation in working on the Budget process.

The Mayor also noted that he did not raise taxes but can still provide adequate services to the citizens of Danbury.

There being no further business to come before the Common Council, a motion was made by Councilman Evans and seconded by Councilman Eriquez for the meeting to be adjourned at 12:00 O'Clock midnight.

Attest: Clara E. Hudgins

Respectfully submitted
Mary Rickert