

To: Mayor Joseph H. Sauer and Members of the Common Council

Re: Minutes of the Special Common Council Meeting held May 3, 1989.

The meeting was called to order at 8:00 P.M. by Mayor Sauer who led the assembly in the Pledge of Allegiance. Mr. Esposito offered the Prayer. The members were recorded as:

PRESENT - Bourne, Connell, Gallo, Moran, Renz, Esposito, Farah, Flanagan, Zotos, Cresci, Nimmons, Fazio, Shaw, Cassano, Charles, Bundy, Butera, Danise, DaSilva, Eriquez, Regan.

21 Present - 0 Absent.

NOTICE OF THE SPECIAL MEETING - To be held on the 3rd day of May, 1989 in the Common Council Chambers in City Hall for the purpose of acting upon the following:

1. ORDINANCE - An Ordinance making appropriations for the fiscal year beginning July 1, 1989 and ending June 30, 1990.
2. REPORT - General Government I Budget Committee.
3. REPORT - General Government II Budget Committee.
4. REPORT - Education Budget Committee
5. REPORT - Health, Housing and Public Safety Budget Committee
6. REPORT - Public Works Budget Committee.
7. RESOLUTION - A Resolution levying the property tax for the fiscal year beginning July 1, 1989 and ending June 30, 1990.

Mr. Connell made a motion that the call be adopted. Seconded by Mr. Moran. Motion carried unanimously.

1 - ORDINANCE - An Ordinance making appropriations for the fiscal year beginning July 1, 1989 and ending June 30, 1990.

Mr. Nimmons made a motion that the Ordinance be adopted. Seconded by Mr. Cresci.

2. REPORT - General Government I Budget.

Mrs. Bourne offered the following report:

The Committee met for its final deliberations on April 26, 1989 in City Hall, Room 432. All members (Bourne, Chair, Danise, Cresci, DaSilva & Flanagan) were present. Attending ex-officio were Charles, and Connell. D. Setaro, Acting Director of Finance/Comptroller, attended at the Committee's request.

With the following exceptions the Committee recommends the Mayor's proposed budget:

Title	Line Item #	Mayor's Proposal	Committee's Recommendation
City Clerk's Off.	01-111(010100)	\$57,214	\$58,335 (+ \$1,121)
Town Clerk's Off.	01-161(010100)	\$144,421	\$145,889 (+ \$1,468)
Contingency	14-000(072000)	\$2,350,000	\$2,600,000 (+ \$250,000)
Hispanic Cultural Society	072903	-	\$40,000 (+ \$40,000)
Literacy Volunteers	072923	\$6,000	\$10,000 (+ \$4,000)
Dan. Intercultural Assoc.	072935	-	\$5,000 (+ \$5,000)
Hat City Boxing Club	072941	-	\$7,000 (+ \$7,000)
Amos House	072942	\$5,000	- (-\$5,000)

Rationale for recommended changes:

• **City Clerk's Office:**

This change will set the City Clerk's salary 6% higher during the next 2-year term. Vote, 4-1 (Danise).

• **Town Clerk's Office:**

This change will set the Town Clerk's salary 6% higher during the next 2-year term. Vote, 3-2 (Danise, Cresci).

• Contingency:

The Contingency has within it two items: (1) Monies for the Council to use for appropriations – \$250,000; and, (2) Monies for settlement of union contracts – \$2,100,000. Concerns were raised that: Police & Fire departments were underfunded in their overtime accounts; and Corporation Counsel's office – the need for outside services – the results of pending litigation and the results of current negotiations – will also deplete their budget. On a vote of 4-1 (Danise) the Committee recommended increasing this account \$250,000, as there were grave concerns that unexpected emergencies could not be met at the current level of funding.

• Hispanic Cultural Society (a/k/a Spanish Learning Center):

On a 3-2 (Danise, Cresci) vote, the Committee recommended an appropriation of \$40,000 which is the same amount received last year from the City. Through a snafu with CACD (CACD administers the Agency's finances), the Society did not put together a budget in time for the Mayor's consideration. The major thrust of the Society is to improve the academic standards of Hispanic youth, which in turn should reduce the dropout rate. During the past year the Society served 324 clients.

• Literacy Volunteers:

The Committee unanimously recommended adding \$4,000 to the Mayor's proposal. As explained to the Committee, Literacy Volunteers is a nonprofit organization which tutors individuals in basic reading and English as a second language free of charge. The organization has grown 42% in the last three years; has a current enrollment of 600; and a waiting list of 130.

Although the group serves the Danbury region, the majority of individuals utilizing the services, 64%, were Danbury residents. The Committee was told that the cost for providing services for the Danbury community were in excess of \$36,000 per year.

The group is also implementing a program directed at the Hispanic community to assist in reducing the teenage dropout rate.

• Danbury Intercultural Association:

The Committee unanimously approved restoring \$5,000 (the same as last year's appropriation). This Association organizes and operates the Danbury Ethnic Festival. This will be the 10th anniversary, and a special program is being planned.

• Hat City Boxing Club:

The Committee unanimously recommended funding this organization. The Club currently serves 35-40 children. No additional funds are received, and parties involved in running the Club make out-of-pocket donations to meet expenses. The pride and dedication to the children were evident in the many pictures shown depicting Club activities.

The Committee unanimously recommends withdrawal of funding. Amos House received \$5,000 during last year's budgeting process for operational expenses (rent, etc.). Amos House did not open last year and those monies appropriated should be returned to the City. The group should at that time ask the Council to use the funding for this year's budget.

The following changes are necessary if the Council approves the Public Safety Committee's recommendations:

Title	Line Item #	Mayor's Proposal	Change to Budget
Emp. Life. Ins.	09-150(071001)	\$70,270	\$70,750 (+ \$480.00)
Cont. to Emp. Group	09-150(071100)	\$1,987,726	\$2,006,686 (+ \$18,960)
Dental Ins.	09-150(071200)	\$192,330	\$194,333 (+ \$2,003)

Mr. Moran made a motion to accept the report. Seconded by Mr. Cresci.

Mr. DaSilva offered an amendment to adjust line item 01-110-Salaries Mayor by 6% or \$2,075. Seconded by Mr. Regan. Motion carries with the members voting as follows:

YES - Connell, Gallo, Moran, Esposito, Farah, Zotos, Cresci, Cassano, Charles, Bundy, DaSilva, Eriquez, Regan.

NO - Bourne, Renz, Flanagan, Nimmons, Fazio, Shaw, Butera, Danise.

13 Yes - 8 No - amendment carries.

Mr. Shaw offered an amendment to decrease the Mayor's Office Salaries line item by \$4,613 which reflects the raises given to Kenneth Tripp and Diana Burgos. Seconded by Mrs. Bourne. Motion carried with the members voting as follows:

YES - Bourne, Connell, Gallo, Moran, Renz, Nimmons, Fazio, Shaw, Cassano, Charles, Danise.

NO - Esposito, Farah, Flanagan, Zotos, Cresci, Bundy, Butera, DaSilva, Eriquez, Regan.

11 yes - 10 no.

Mr. Flanagan offered an amendment to increase the contingency account to a total of \$3,000,000. Seconded by Mrs. Butera. Motion failed with the members voting as follows:

YES - Gallo, Esposito, Flanagan, Charles, Bundy, Butera, DaSilva, Regan.

NO - Bourne, Connell, Moran, Renz, Farah, Zotos, Cresci, Nimmons, Fazio, Shaw, Cassano, Danise, Eriquez.

Mr. Moran made a motion to accept the report as amended. Seconded by Mr. Connell. Motion failed with the members voting as follows:

YES - Gallo, Moran, Renz, Esposito, Flanagan, Bundy, DaSilva, Eriquez, Regan.

NO - Bourne, Connell, Zotos, Cresci, Nimmons, Fazio, Shaw, Cassano, Charles, Butera, Danise.

9 Yes - 11 No

Mr. Eriquez made a motion to add \$250,000 to the contingency account. Seconded by Mr. Bundy. Motion failed with the members voting as follows:

YES - Connell, Gallo, Moran, Esposito, Flanagan, Charles, Bundy, Butera, DaSilva, Eriquez, Regan.

NO - Bourne, Renz, Zotos, Cresci, Nimmons, Fazio, Shaw, Cassano, Danise.

11 Yes - 9 No

At this point a five minute recess was called. Upon returning it was decided that amendments in the report would be voted on individually:

City Clerk's Office - amendment failed with the members voting as follows: (to add 1,121)

Yes - Bourne, Connell, Gallo, Moran, Esposito, Flanagan, Charles, Bundy, DaSilva, Eriquez, Regan.

No - Renz, Zotos, Cresci, Nimmons, Fazio, Shaw, Cassano, Butera, Danise.

11 Yes - 9 No

Town Clerk's Office - (to add 1,468) amendment fails with the members voting as follows:

Yes - Bourne, Connell, Gallo, Moran, Esposito, Flanagan, Charles, Bundy, DaSilva, Eriquez, Regan.

No - Renz, Zotos, Cresci, Nimmons, Fazio, Shaw, Cassano, Butera, Danise.

11 Yes - 9 No

Hispanic Cultural Society (to add \$40,000) amendment fails with the members voting as follows:

Yes - Bourne, Connell, Esposito, Flanagan, Charles, Butera, DaSilva, Eriquez, Regan.

No - Gallo, Moran, Renz, Zotos, Cresci, Nimmons, Fazio, Shaw, Cassano Bundy, Danise.

9 Yes - 11 No

Literacy Volunteers (add \$4,000) amendment fails with the members voting as follows:

Yes - Bourne, Connell, Moran, Esposito, Flanagan, Charles, Butera, DaSilva, Eriquez, Regan.

No - Gallo, Renz, Zotos, Cresci, Nimmons, Fazio, Shaw, Cassano, Bundy, Danise

10 Yes - 10 No

Intercultural Association - (add \$5,000) amendment fails with the members voting as follows:

Yes - Bourne, Connell, Esposito, Flanagan, Charles, Butera, DaSilva, Eriquez, Regan.

No - Gallo, Moran, Renz, Zotos, Cresci, Nimmons, Fazio, Shaw, Cassano Bundy, Danise.

9 Yes - 11 No

Hat City Boxing Club - (add 7,000) amendment fails with the members voting as follows:

Yes - Bourne, Connell, Gallo, Esposito, Flanagan, Charles, Bundy, Butera, DaSilva, Eriquez, Regan.

No - Moran, Renz, Zotos, Cresci, Nimmons, Fazio, Shaw, Cassano, Danise.

11 Yes - 9 No

Amos House (delete 5,000) Motion carried with the members voting as follows:

Yes - Bourne, Connell, Gallo, Moran, Renz, Esposito, Flanagan, Cresci, Nimmons, Shaw, Charles, Butera, Danise

No - Zotos, Cassano, Bundy, DaSilva, Eriquez, Renz

14 yes 6 no

Mr. Charles made a motion to reconsider the Amos House vote. Mr. Bundy seconded. Motion failed with the members voting as follows:

Yes - Flanagan, Zotos, Cassano, Charles, Bundy, Butera, DaSilva, Eriquez, Regan.

No - Bourne, Connell, Gallo, Moran, Renz, Esposito, Cresci, Nimmons, Fazio, Shaw, Danise.

9 Yes 11 No

3 - REPORT - General Government II Budget

Mr. Renz submitted the following report:

The General Government II Budget Committee met on April 27, 1989 at 7:30 P.M. in Room 432 in City Hall. In attendance were committee members Renz, Fazio, Nimmons and Charles.

The committee reviewed the budgets as presented by the Departments as well as the Mayor's recommended budget. A motion was made by Mr. Nimmons to recommend adoption of the Mayor's Budget. Seconded by Mr. Fazio. Motion carried unanimously.

Mr. Moran made a motion to accept the committee report. Seconded by Mr. Cresci. Motion carried unanimously.

Mr. Eriquez made a motion to add \$1,000 to add a new line item for the Lake Kenosia Commission for operating expenses which was established after the budget deadline. Seconded by Mr. DaSilva. Motion carried unanimously.

4 - REPORT - Education Budget Committee.

Mr. Bundy submitted the following report:

The Board of Education Budget Committee, formerly known as the Board of Education Budget Liaison Committee, convened on Friday, April 7, 1989 and Monday, April 10, 1989 (recess) at 7:30 P.M. in Room 432 in City Hall. In attendance were committee ^{members} Bundy, Shaw (4-7), Eriquez, Flanagan and Renz (4-10). Also attending were Schools Superintendent Anthony Singe, Board of Education Members Pepe, Toscano, Regan, Russell and Marcus; PTO Chairmen Joan Mack and Jackie DiCerbo, Nanette Singe and other concerned citizens.

The Budget Committee has been meeting on a regular basis since January and has thoroughly analyzed the Schools Budget requests and requirements for 1989-90 as well as the Mayor's proposed funding level. Initially, the Superintendent's increase request was \$6,528,490 or 13.8% while the Mayor's proposed funding level called for a \$2,670,364 increase or 5.6%. This committee challenged itself to identify a level of funding which would allow our school system to continue to operate at an optimum level while at the same time keeping within the revenue constraints regarding the tax base. The committee analyzed each line item in the Superintendent's budget request and found that the funding levels were responsible and warranted. The area that concerned the committee the most was the "Benefits and Salaries" portion of the budget. These two items represent 82.07% of the entire schools budget. They are, however, contracted items having been previously approved by this Council at the level of funding represented in the budget. These contractual obligations for salaries and benefits for all current 1,000 teaching and non-teaching employees totals \$4,470,952 for 1989-90. It is obvious that the Mayor's proposed increase of \$2,670,364 falls far short of meeting these obligations.

Discussion concerning what the Board of Education would need to meet its current and anticipated obligation for fiscal 89-90 produced a figure of \$5,558,174 or 11.75% over current 88-89 funding. This figure includes the \$4,470,952 for contractual salaries and benefits as well as other contracted obligations. Funding at this level would maintain the system without undue hardship. However, there would be no restoration of suspended programs or services nor would there be replacement of the sixteen teaching positions eliminated during the last fiscal year.

Further discussion and review disclosed that Danbury as well as most other municipalities will endure a reduction in State aid to education. Our best guess at this time is that our anticipated funding will be reduced by approximately \$1.1 million affecting mainly the special education and transportation accounts. These items are critical since they involve a high expense with anticipated payback from the State.

A dialogue regarding expenses produced the following facts:

1. Insurance costs have risen from \$3,796,322 in 1987-88 to \$5,982,820 in 1989-90 or increased by 58%. These costs represent 13.94% of the total budget request.

2. Salaries represent 68.13% of the total budget request or \$36,678,235., an increase of 9.5% over 1988-89.

3. More than two-thirds of our teachers are at or very close to the top of the pay scale. Specifically, reference is made to Exhibit E in the Schools Budget Book (attached) which shows that 69% are paid more than \$40,000, 52% are paid more than \$46,000 and 28% are paid more than \$50,000. The current contracted wage increase for this year is 9.5%.

Although these figures seem very high when compared to other districts, we as a committee must balance this data with the fact that our teaching staff is quite experienced. Teachers in our system do not leave for other challenges. We as a community will be faced with a mini-crisis within the next five years or so when most of these teachers (more than two-thirds) will retire. Therefore we must continue to attract new and better teachers to our system to preserve its future integrity.

Analysis was done on other community systems with specific attention to those cities in Danbury's classification. The committee found that Danbury fell just about in the middle as regards cost per pupil and ranked near the top as regards Special Education and several other programs. In short, we were where we should be in this area.

Discussion focused in on revenue (taxes) burdens on our citizens and the ability to fund our education system. Clearly this committee had an obligation to balance these two areas in order to maintain a first rate school system within a reasonable tax base. We looked again at where expenses may be lessened. The only two areas where this objective could be accomplished were benefits and salaries. Recognizing that these items are contractual and the City has obligated itself to pay the costs through 1989-90 the committee felt that preparation and groundwork should be undertaken prior to negotiations for the next teachers contract. Specific items addressed were the benefits package and its accompanying \$50 deductible with 100% payment thereafter, creating an unusual if not unbearable escalating cost problem. Research indicated that 19,020 claims had been paid during the first six months of the effective date of the policy with 90-93% of said claims being under \$200. Suggesting a \$200 or \$300 deductible with an 80% co-insurance clause, the committee felt reasonably comfortable that if successfully negotiated this would have a significant impact on rising costs. Regarding salary increases they have in the past been successfully negotiated in the 8% to 10% range. It is the committee's feeling that a more

concerted effort be exhibited by the City in an attempt to lower these increases to a more acceptable level, perhaps based on ~~the~~ the consumer price index (CPI). The committee was not satisfied with discussion only, and requested a commitment, in writing, from all parties involved to show that an effort will be made to accomplish the goals that were set. Attached is a copy of a statement made jointly and signed by the Danbury Board of Education Chairman John Pepe and the National Education Association (NEA) President Donald Karcheski. This statement addresses itself to the health insurance question and although not specific the intent is clear and an important step has been taken and agreed upon.

Mr. Karcheski and Mr. Pepe were questioned by the Chairman as to how this statement will be presented to the Union members. The committee was assured to its satisfaction that both the Board and NEA realize the critical nature of the problem and are going to do all they can to reach an acceptable agreement for presentation at future negotiations. It is the Chairman and the committee's opinion as well as the opinion of Mr. Pepe and Mr. Karcheski that reductions in costs and not in coverage is what is implicit in this statement. Those covered by this insurance plan would not be giving up any coverage. They would only be paying a little bit more on the front end by means of a higher deductible with an 80% payment rate thereafter. The coverage would remain the same.

The Board of Education's contractual obligations are not separate from the City of Danbury's contractual obligations. When the Common Council approved the teaching contract it bound the City to fund it. We, as a collective legislative body have the responsibility to fullfill our obligations and protect the sanctity of the agreement. Therefore, no matter how we feel personally we must act responsibly as regards this budget. Clearly the Mayor has underfunded the Board of Education to an extent where the Board will not be able to fullfill current obligations which were ratified by this Common Council. Therefore, it is the recommendation of this committee that a new appropriation be ascribed to in the amount of \$51,645,563 representing an increase of 9% or \$4,264,312.50. This figure is one that represents a compromise whereby the Board of Education would be given adequate funding to insure with some extra effort that obligations and contract agreements will be met and fullfilled.

Mr. Flanagan made the following motion:

"The committee recommends to the Common Council that the Department of Education of the City of Danbury be funded at a level of \$51,645,563 representing an increase of 9% over the current funding of \$47,381,250 for fiscal 1989-90." Seconded by Mr. Eriquez. The motion passed three to one with Mr. Bundy, Mr. Flanagan and Mr. Eriquez voting in the affirmative and Mr. Renz voting in the negative.

Mrs. Butera made a motion to accept the committee report. Seconded by Mr. Flanagan. Motion failed with the members voting as follows:

Yes - Esposito, Flanagan, Fazio, Cassano, Charles, Bundy, Butera, DaSilva, Eriquez, Regan.

No - Bourne, Connell, Gallo, Moran, Renz, Zotos, Cresci, Nimmons, Shaw Danise.

10 Yes - 10 No

Mr. Charles read a letter from Dr. Singe regarding personnel.

Mr. Connell submitted the following report:

The Committee appointed to review the health, housing and public safety budget met on the following dates: April 19th, 25th and 26th with selected Department Heads and organization representatives. The following narrative presents the results of these meeting as regarding individual fiscal accounts:

02-102 Dog Fund

A motion was made and seconded to approve the Mayor's budget as proposed. Motion carried with all members present voting in the affirmative.

02-122 Building Inspector

A motion was made and seconded to approve the Mayor's budget as proposed. The motion carried with all members present voting in the affirmative.

02-123 Weights and Measures

A motion was made and seconded to approve the Mayor's budget as proposed. The motion carried with all members present voting in the affirmative.

02-134 Civil Preparedness

A motion was made and seconded to approve the Mayor's budget as proposed. Motion carried with all members present voting in the affirmative.

04-101 Health and Housing

A motion was made and seconded to approve the Mayor's budget as proposed. The motion carried with all members present voting in the affirmative.

05-100 Welfare Department

A motion was made and seconded to approve the Mayor's as proposed.

motion carried with all members present voting in the affirmative.

05-167 Commission on Aging

A motion was made and seconded to approve the Mayor's budget as proposed. The motion carried with all members present voting in the affirmative.

05-174 Elderly Transportation

A motion was made and seconded to approve the Mayor's budget as approved. The motion carried with all members present voting in the affirmative except from Mr. Moran who abstained from this vote.

02-110 Fire Department

A motion was made and seconded to accept the Mayor's proposed budget. The motion carried with all members present voting in the affirmative. It should be noted with the attached list from Chief Lagarto that there could be several shortfalls of funds in many accounts.

02-100 Police Department

After a lengthy discussion the committee decided to recommend approval of the addition of five personnel and the additional dollars added to the budget. This should be noted that these are not newley created positions. This would bring the current total table of organization to the present level which has been understaffed for the past 8 years.

The motion to reinstate the five positions cut by the Mayor was made by Mr. Connell and seconded by Hank Moran. Motion carried with Council Members Connell, Moran, Zotos and Gallo voting in the affirmative and Mr. Nimmons voting in the negative.

02-104 Police Department (continued)

	<u>PROPOSED</u>	<u>RECOMMENDATION</u>	<u>ADJUSTMENT</u>
010100 Regular Salaries	\$4,190,554	\$4,292,990	\$102,445

02-100

Mr. Moran made a motion to accept the Mayor's proposed budget all other items covered under the Police Department. The motion was seconded by Mr. Gallo. Motion carried with all members voting in the affirmative.

Mr. Moran made a motion to divide the question and vote on the Police Department Budget separately. Motion carried with Mr. Flanagan voting in the negative.

Public Safety Budget, except Police Department, carried with the members voting as follows:

Yes - Bourne, Connell, Gallo, Moran, Renz, Esposito, Farah, Zotos, Cresci, Nimmons, Fazio, Shaw, Charles, Butera, Danise, DaSilva, Regan,

No - Flanagan, Bundy, Eriquez.

17 Yes - 3 No

Police Department - increased by \$111,168. Mrs. Danise made a motion to accept the report. Seconded by Mrs. Butera. (Mr. Bundy noted that he was a member of this committee). Motion failed with the members voting as follows:

Yes - Connell, Gallo, Moran, Esposito, Flanagan, Zotos, Charles, Bundy, Butera, DaSilva, Eriquez, Regan.

No - Bourne, Renz, Farah, Cresci, Nimmons, Fazio, Shaw, Danise.

12 Yes - 8 No.

6 - REPORT - Public Works Budget Committee.

Mr. Shaw submitted the following report:

The committee appointed to review the Public Works Budget for 1989-90 met on April 24, 1989 at 6:00 P.M. in Room 432 in City Hall. In attendance were committee members Shaw, Cassano, Regan and Danise. Also attending was Council Member Louis Charles, ex-officio, as well as PW Director Dan Minahan and Rick Palanzo. J. Esposito

Mr. Shaw and other committee members commended Mr. Minahan for living within his budget. Mr. Minahan stated that it was a bare bones budget and very few, if any, new projects could be accomplished. Mr. Minahan covered two area of the Public Works Budget that he was hopeful of a small increase. The first was promoting a laborer to laborer II mason. This would involve \$1 an hour x 2080 hours, based on a 40 hour week. The total would be \$2,080. The second area was the requested tire line item 042502 under equipment maintenance. The original request by the Department was for \$25,000 which was reduced to \$22,000 by the Mayor.

Mr. Cassano questioned Mr. Minahan on the personnel increase at the landfill. Primarily, the addition of a general manager of solid waste and moving the assistant superintendent from the Highway Department to become landfill manager. Mr. Cassano felt that with tighter controls on the landfill that reducing personnel might be more in order. Mr. Minahan defended the additions stating that the HRRA and other duties required additional personnel.

Mr. Regan made a motion that the sum of \$2,080 be added to the Public Works Budget for the purpose of promoting the laborer to laborer II mason, and an addition of \$3,000 to line item 042502 tires. Seconded by Mr. Shaw. Motion carried unanimously.

Mr. Gallo made a motion to accept the report as read. Seconded by Mr. Connell. Motion failed with the members voting as follows:

Yes - Connell, Gallo, Esposito, Flanagan, Shaw, Charles, Bundy, Butera, Danise, Regan.

No - Bourne, Moran, Renz, Farah, Zotos, Cresci, Nimmons, Fazio, DaSilva, Eriquez.

10 Yes - 10 No.

Mr. Eriquez made a motion to add \$200,000 to the contingency account. Seconded by Mr. Gallo. Motion failed with the members voting as follows:

Yes - Connell, Gallo, Esposito, Flanagan, Cresci, Charles, Bundy, Butera, DaSilva, Eriquez, Regan.

No - Bourne, Moran, Renz, Farah, Zotos, Nimmons, Fazio, Shaw, Danise

11 Yes - 9 No.

A five minute recess was called so that Mr. Setaro could fix the mil rate. Upon return, Mr. Setaro presented the following ordinance:

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF DANBURY:

SECTION 1. That the amounts hereinafter set forth aggregating \$ 97,437,448. or so much as may be necessary, are hereby appropriated for the General Fund, from current revenue, for the use of the several Departments of the Municipal Government and for the purpose hereinafter mentioned for the fiscal year beginning July 1, 1989 and ending June 30, 1990.

<u>I. GENERAL GOVERNMENT</u>	<u>MAYOR'S BUDGET</u>	<u>FINAL BUDGET</u>
Common Council	\$ 9,900	\$ 9,900
Mayor's Office	209,222	209,222
City Clerk's Office	63,435	63,435
Ordinances	9,000	9,000
Probate Court	11,449	11,449
Jury Committee	1,600	1,600
Registrars & Elections	113,149	113,149
City Treasurer	19,166	19,166
Comptroller's Officer	376,882	376,882
Data Processing	431,938	431,938
Independent Audit	52,300	52,300
Bureau of Assessments	229,173	229,173
Board of Tax Review	4,750	4,750
Tax Collector	308,241	308,241
Purchasing	180,644	180,644
Corporation Counsel	291,595	291,595
Town Clerk	253,498	253,498
Annual Report	5,500	5,500
Environmental Impact Commission	7,950	7,950
Planning Commission	6,875	6,875
Planning Department	298,892	298,892
Zoning Commission	12,915	12,915
Zoning Board of Appeals	8,800	8,800
Civil Service Commission	88,924	88,924
Conservation Commission	3,840	3,840
Personnel Department	155,084	155,084
<u>GENERAL GOVERNMENT</u>	<u>MAYOR'S BUDGET</u>	<u>FINAL BUDGET</u>
Mayor's Discretionary Fund	\$ 9,000	\$ 9,000
Fair Rent Commission	4,955	4,955
City Memberships	41,370	41,370
Lake Authority	24,200	24,200
Retirement Administration	37,000	37,000
Public Buildings	493,247	493,247
City Hall Building	243,114	243,114
Library Building	102,575	102,575
Police Station Building	130,754	130,754
Old Library Building	22,690	22,690
Water Use City Departments	80,000	80,000
Labor Negotiations	20,000	20,000
<u>TOTAL GENERAL GOVERNMENT</u>	<u>\$4,363,627</u>	<u>\$4,363,627</u>

II.	<u>PUBLIC SAFETY</u>		
	Police Department	\$6,162,282	\$6,162,282
	Dog Warden	85,000	85,000
	Fire Department	5,370,360	5,370,360
	Building Inspector	284,612	284,612
	Weights and Measures	22,230	22,230
	Dept. Civil Preparedness	<u>67,926</u>	<u>67,926</u>
	<u>TOTAL PUBLIC SAFETY</u>	<u>\$11,992,410</u>	<u>\$11,992,410</u>
III.	<u>PUBLIC WORKS</u>		
	Director of Public Works	75,079	75,079
	Highways	1,730,997	1,730,997
	State Aid Highway Projects	422,197	422,197
	Snow and Ice Removal	186,500	186,500
	Street Lighting	364,000	364,000
	Bridges and Rivers	18,000	18,000
	Public Building Maint. Rep.	200,255	200,255
	Equipment Maintenance	574,171	574,171
	Storm Water Drains	0	0
	Engineering Department	<u>490,067</u>	<u>490,067</u>
	<u>TOTAL PUBLIC WORKS</u>	<u>\$4,061,266</u>	<u>\$ 4,061,266</u>
IV.	<u>HEALTH & HOUSING DEPARTMENT</u>	<u>MAYOR'S BUDGET</u>	<u>FINAL BUDGET</u>
	Health & Housing	\$ 556,525	\$ 556,525
	<u>TOTAL HEALTH & HOUSING</u>	<u>\$ 556,525</u>	<u>\$ 556,525</u>
V.	<u>PUBLIC WELFARE, SOCIAL AGENCIES</u>		
	Welfare Department	\$ 1,058,705	\$ 1,058,705
	Veterans Advisory Center	31,806	31,806
	Danbury Youth Commission	16,300	16,300
	Commission on Aging	159,085	159,085
	Elderly Transportation	<u>13,700</u>	<u>13,700</u>
	<u>TOTAL WELFARE, SOCIAL AGENCIES</u>	<u>\$ 1,279,596</u>	<u>\$ 1,279,596</u>
VI.	<u>SCHOOL DEPARTMENT</u>		
	Schools, Regular	\$50,051,614	\$50,051,614
	<u>TOTAL SCHOOL BUDGET</u>	<u>\$50,051,614</u>	<u>\$50,051,614</u>
VII.	<u>LIBRARIES</u>		
	Danbury Public Library	\$ 1,104,518	\$ 1,104,518
	Long Ridge Library	<u>6,500</u>	<u>6,500</u>
	<u>TOTAL LIBRARIES</u>	<u>\$ 1,111,018</u>	<u>\$ 1,111,018</u>
VIII.	<u>PARKS & RECREATION</u>		
	Parks & Recreation	\$ 1,055,230	\$ 1,055,230
	Richter Park Authority	0	0
	Tree Warden/City Forester	197,262	197,262
	Cultural Commission	40,000	40,000
	Tarrywile Park Authority	114,000	114,000
	Lake Kenosia Commission	<u>1,000</u>	<u>1,000</u>
	<u>TOTAL PARKS & RECREATION</u>	<u>\$ 1,406,492</u>	<u>\$ 1,407,492</u>

The motion to adopt the Ordinance carried with the members voting as follows:

Yes - Bourne, Connell, Gallo, Moran, Renz, Esposito, Farah, Zotos, Cresci, Nimmons, Fazio, Shaw, Charles, Danise.

No - Flanagan, Bundy, Butera, DaSilva, Eriquez, Regan

14 Yes - 6 No

7 - RESOLUTION - A Resolution Levying the Property Tax for the Fiscal Year Beginning July 1, 1989 and Ending June 30, 1990.

Be it Resolved by the Common Council of the City of Danbury:

A RESOLUTION LEVYING THE PROPERTY TAX FOR THE FISCAL YEAR
BEGINNING JULY 1, 1989 AND ENDING JUNE 30, 1990

SECTION 1. The sum of 71 Million 078
Thousand and 642 Dollars
(\$71,078,642) representing the gross appropriation for the
City of Danbury of \$97,437,448 for the fiscal year of
July 1, 1989 and ending June 30, 1990, minus Indirect Revenue
of \$ 26,358,806 and minus Estimated Available "Surplus" of
\$ 0 plus uncollectible taxes reserve in the
amount of \$ 0 is hereby levied and assessed on
all taxable property in the City of Danbury as set forth on the
annual Grand List as of October 1, 1988.

SECTION 2. Accordingly, the General Fund Tax Rate for the
fiscal year beginning July 1, 1989 and ending June 30, 1990
shall be as follows:

TAX RATE: 16.98 MILLS

SECTION 3. The taxes levied and assessed as hereinafter
provided shall be payable in quarterly installments on July 1,
1989, October 1, 1989, January 1, 1990 and April 1, 1990 except
for taxes levied and assessed on aircraft, boats, mobile homes,
motor vehicles and where not in excess of One Hundred Dollars
(\$100.00), which taxes shall be paid on July 1, 1989, in
accordance with the General Statutes of the State of
Connecticut, unless said dates shall have lapsed before the
effective date of this resolution, in which case the Tax
Collector shall fix the dates and installments as if said dates
had not been fixed herein as provided by law.

SECTION 4. The Tax Collector shall cause the said taxes
above levied and assessed to be inserted on the tax rolls for
the fiscal year beginning July 1, 1989 and ending June 30,
1990.

Mr. Moran made a motion to adopt the resolution. Seconded by Mr.
Connell. Motion carried with the members voting as follows:

Yes - Connell, Gallo, Moran, Renz, Esposito, Farah, Flanagan, Zotos,
Charles, Bundy, Butera, DaSilva, Regan.

No - Bourne, Cresci, Nimmons, Fazio, Shaw, Danise, Eriquez.

13 Yes - 7 No

PUBLIC SPEAKING

Joanne Andrews, 36 Fox Den Road - Thanked everyone for their
efforts.

There being no further business to come before the Common Council
a motion was made by Mr. Moran for the meeting to be adjourned at 11:44 P.M.

Respectfully submitted,

Jimmie L. Samaha
JIMMETTA L. SAMAHA
Assistant City Clerk

Attest:

Elizabeth Crudginton
Elizabeth Crudginton
City Clerk