

TO: Mayor Gene F. Eriquez and Members of the Common Council

RE: Minutes of the Special Common Council Meeting held May 10, 1993

The meeting was called to order at 7:05 P.M. by Mayor Eriquez. The Pledge of Allegiance and Prayer were offered. The members were recorded as:

PRESENT - Scalzo, Falzone, Gallo, Arconti, Coladarci, Boynton, Setaro, Gogliettino, DaSilva, John Esposito, Dean Esposito, Outlaw, Cassano, Charles, Butera, Cipriani, Scozzafava, Trocolla, Yamin

ABSENT - Fazio, Dennehy

NOTICE OF THE SPECIAL MEETING - To be held on the 10th day of May, 1993 at 7:00 P.. in the Common Council Chambers in City Hall for the purpose of acting on the items listed below. Mr. DaSilva made a motion to accept the call and return of service. Seconded by Dean Esposito. Motion carried unanimously.

PUBLIC SPEAKING

There were no members of the public wishing to address the Common Council.

The Mayor stated that if there were no objections, items would be addressed as follows, 1, 4, 2, 3. There were no objections.

1 - ORDINANCE - An Ordinance Making Appropriations for the Fiscal Year Beginning July 1, 1993 and Ending June 30, 1994. Mr. DaSilva made a motion that the Ordinance be adopted. Seconded by Mr. Setaro.

4. BUDGET REPORTS -

General Government I - Mr. Boynton presented the following report:

(At 7:13 P.M. Miss Dennehy arrived and was marked present)

The General Government I Budget Committee met on April 20, 1993 and on May 3, 1993 in Room 432 in City Hall. The committee reviewed each of the budget entities referred to the General Government I Budget Committee. Council Member Dan Trocolla made the following motion, seconded by Council Member Charles:

"That the Common Council adopt the General Government I Budget as presented by the Mayor with the following changes:

1. Mayor's Office - 01-110 Regular Salaries #010100
To reflect a 4% increase in the Mayor's Salary effective December 1, 1993
Current salary \$63,124 to \$65,649 - reflects seven months only at an increase in this budget of \$1,457

Note: Mayors Salary to reflect a 4% increase in the 1994-95 Budget (mid-term) of \$68,275 effective July 1, 1994

2. City Clerk's Office - 01-111 Regular Salaries #010100
To reflect a 4% increase in the City Clerk's Salary effective December 1, 1993
Current Salary \$34,088 to \$35,452 - reflects seven months only or an increase required for this Budget of \$787.00

Note: City Clerk's salary to reflect a 4% increase in the 1994-95 budget (mid-term) of \$36,870 effective July 1, 1994.

3. Town Clerk's Office - 01-161 - Regular Salaries #010100
To reflect a 4% increase in the Town Clerk's Salary effective December 1, 1993
Current salary \$50,183 to \$52,190 - reflects seven months only or an increase required for this budget of \$1,158.

Note: Town Clerk's Salary to reflect a 4% increase in the 1994-95 budget (mid-term) of \$54,278

The total amount of \$3,402 should be reflected in a like amount as a decrease in the 14-001 Contingency Account. The committee asks that the Common Council adopt the proposed additions and deductions.

The Mayor recused himself for this item.

Mr. Falzone made a motion that the report be adopted as read. Seconded by Dean Esposito. Motion carried unanimously.

GENERAL GOVERNMENT II - Mr. Falzone submitted the following report:

The General Government II Budget Committee met on May 5, 1993 at 7:30 P.M. in the Fourth Floor Lobby in City Hall. In attendance were committee members Falzone, Arconti and Scozzafava. Also in attendance was Council President Joseph DaSilva, ex-officio.

The committee discussed given the Treasurer a 4% raise which would be in conformity with the rest of the departments. The various grant agencies were then discussed and it was brought to the committee's attention that Hat City Boxing Club was left out of this year's budget and should be put back in. Mr. Falzone stated that it was also left out of last year's budget and the committee put it back in the budget at that time. The amount last year was \$5,000.00.

After further discussion, Mr. Scozzafava moved to recommend a 4% increase in the Treasurer's Salary for fiscal year 1993-94, effective 12-1-93 and 7-1-94 in the amount of \$441 and \$490 respectively. Seconded by Mr. Falzone. Motion passed unanimously. Mr. Arconti moved to appropriate \$5,000 to the Hat City Boxing Club from the Contingency Account. Seconded by Mr. Scozzafava. Motion passed unanimously. Mr. Scozzafava moved to accept the budget as proposed by the Mayor with the recommendations of the committee. Seconded by Mr. Arconti. Motion passed unanimously.

Mr. Falzone corrected the figure of \$490 to read \$795. Mr. Boynton made a motion to adopt the report as read. Seconded by Mr. DaSilva. Attorney Gottschalk asked for a clarification as to whether the funds should come from the contingency account. Mr. Falzone stated that the funds should come from the contingency account.

Mrs. Gogliettino asked if the funds for Hat City Boxing were left out of the budget intentionally. Mr. Falzone stated that since it was not in the Mayor's budget last year, it was not picked up this year.

The Motion carried with Mrs. Gogliettino voting no and John Esposito abstaining.

EDUCATION - Mr. Setaro submitted the following report:

The Education Budget Liaison Committee met March 3, 1993 at 7:30 P.M. in the Fourth Floor Lobby and March 9, March 23, and April 27, 1993 at 7:30 P.M. in Room 432 of City Hall.

In attendance at the March 23, 1993 organizational meeting were Council members Setaro, Gogliettino, Scalzo and Scozzafava. Also in attendance was Councilman Dean Esposito, ex-officio. The committee discussed future meeting dates and areas of the budget adopted by the Board of Education about which members had questions, including non-personnel contracted services, grant funding, employee benefits and personnel.

Attending the March 9, 1993 committee meeting were Council committee members Setaro, Scalzo, Scozzafava and Fazio. Council members Trocolla, Outlaw and Dean Esposito attended ex-officio. Also in attendance were Board of Education members Rotello and Hogan, Superintendent of Schools Singe, Board of Education Finance Director Heidenreich and members of the public.

Mr. Setaro stated that the cost of non-personnel contracted services and the application of grant funds were the issues which the committee would address and questioned why costs associated with pupil transportation, liability insurance, mileage and utilities could not be held to fiscal year 1992/1993 spending levels. Mr. Heidenreich explained that savings would be realized from the implementation of the Ventana energy study, that reopening the pupil transportation contract with Laidlaw Bus Company could be pursued and that the increase associated with liability insurance costs may be less than projected. Mr. Scozzafava stated that any cost savings should be applied to education line items. He added that it is within the area of vendor services where savings should be sought as these reductions would impact the least upon the students.

Mr. Setaro inquired whether the projected \$5.1 million in state and federal grant funds were included within the Board budget totals and whether these funds could be applied so as to offset operating costs. Dr. Singe stated that these funds are not included in the Board's 1993/1994 operating budget figures, that the grant funds must be expended within the limits and purposes of the grants so as not to supplant the operating budget and that the 1992/1993 \$1 million Priority School District Grant was used to restore those areas which would have been cut without these funds.

In attendance at the March 23, 1993 committee meeting were Council members Setaro, Gogliettino, Scalzo, Scozzafava and Fazio. Councilwoman Coladarci attended ex-officio. Also in attendance were Board of Education members Rotello, Fenster, Hord and Mitchell, as well as Dr. Singe, Mr. Heidenreich and members of the public.

Mr. Setaro stated that the committee would address employee benefits and personnel issues. Ms. Gogliettino asked probative questions addressing the numerous components of the employee health plan and its management cost. Mr. Heidenreich responded that the benefits of self insurance would be investigated but that the collective bargaining agreement requires that comparable servicing of claims be provided, and added that health insurance costs may be less than projected. Ms. Gogliettino stated that cost saving opportunities and options should be aggressively investigated and pursued in this area.

Committee members inquired as to the status of an early retirement offering. Dr. Singe explained that an offering was under review but that the savings would be realized at the "front end", and that increased enrollment is unevenly distributed throughout the school system which impacts on staffing needs at each school. Mr. Scozzafava stated that he felt that savings could be achieved by establishing priorities and reducing overhead costs.

Attending the April 27, 1993 meeting were Council members Setaro, Gogliettino, Scalzo, Scozzafava and Fazio. Council members DaSilva, Trocolla and Coladarci attended ex-officio. Also in attendance were Board members Rotello and Hord as well as Dr. Singe and Mr. Heidenreich.

Mr. Fazio stated that temporary positions funded through grants should not be folded into the operating budget since this necessitates cuts which impact on programs benefitting students. Mr. Scalzo spoke of the need to contain the cost of contracted vendor services. Mr. Heidenreich and Dr. Singe explained that they and the Board are studying the feasibility of renegotiating transportation and equipment contracts and substantially reducing the increased costs associated with employee benefits. An early retirement

package has also been offered to educators and the manner in which grant funds are administered is under review.

Mr. Setaro stated that the Mayor's proposed budget increases education funding by 3%, excluding any indirect savings which the Board may realize. Dr. Singe explained that if the Priority School District Grant is not received, the Board's request could potentially be reduced by \$2.3 million. All members of the committee expressed that the Board should continue to aggressively pursue cost saving options but added that they were uncomfortable with a potential \$2.3 million reduction to the Board's request. All committee members spoke in favor of the Board receiving the Priority School District Grant funds if approved by the General Assembly.

Mr. Scozzafava moved that the Education Budget Liaison Committee recommend to the Common Council the approval of the Mayor's proposed 1993/1994 Education Budget in the amount of \$60,052,357 and that the Board of Education receive the \$1 million Priority School District Grant if approved by the State Legislature. Seconded by Ms. Gogliettino. Motion passed unanimously.

Mr. Boynton made a motion that the report be adopted as read. Seconded by Mrs. Coladarci.

Mr. Boynton stated that the Priority School District Grant automatically comes back to the Common Council if received. The Mayor stated that that was correct.

Mrs. Gogliettino asked that the Common Council not monkey around with the Priority School District Grant as the kids need the money. She also said that the Common Council and the Board of Education should continue to have a strong dialogue.

Mr. Scozzafava stated that the Education Budget Committee thoroughly went through the Education Budget and asked Dom Setaro that if the grant was received only the Board of Education could use the money. Mr. Setaro said that this was true.

Chris Setaro read a statement about the Education Committee and how it achieved its goals. Mr. Cassano asked about funding figures which the Mayor explained.

Motion carried unanimously.

PUBLIC HEALTH AND SAFETY - Mr. Gallo submitted the following report

The Health and Public Safety Budget Committee met at 7:30 P.M. on May 5, 1993 in Room 432 in City Hall. In attendance were committee members Gallo, Setaro, Butera and Yamin. Mr. DaSilva had a prior commitment. Director of Finance Dominic Setaro and Director of Welfare Deborah MacKenzie were also in attendance.

Mr. Gallo began by stating that he had called the necessary department heads and was told that they would make every effort to live within their proposed budgets and did not want to meet with the committee with the exception of the Welfare Department. Mr. Setaro and Ms. MacKenzie both stated that the reason for meeting with the committee was to inform them that the Welfare Department Budget may have to be increased in the near future depending on the budget approved at the State level. Some major changes are being proposed at the State level in relation to Welfare recipients and reimbursements to municipalities.

Mr. Gallo questioned the Mayor on the Volunteer Firefighter's Budget as it was \$14,000 less than last year. The Mayor stated that that was an error. He intended to fund the volunteers at the same level as last year. There is money in the Contingency Account to replace this. Mr. Yamin questioned the elimination of the Sealer of Weights and Measure position. Mr. Yamin was concerned that the State would charge the small businesses an exorbitant fee for inspection. Mr. Gallo stated that by State Statute we could eliminate the position but he would check on State fees for inspection.

Mrs. Butera moved to recommend to the Common Council the acceptance of the Mayors Budget on the Health and Public Safety portion with the exception of line item 071500 of the Fire Department. Mrs. Butera moved to increase line item 071500 from \$360,137 to 374,137 increasing the department bottom line to \$5,950,560. Seconded by Mr. Gallo. Motion carried unanimously.

Mr. DaSilva made a motion that the report be adopted with the recommended funds coming from the Contingency Account. Seconded by Mr. Boynton.

Mr. Yamin asked if the Sealer of Weights and Measures position could be revisited at some future date. Mayor Enriquez said that it could be. Mr. Boynton stated that the Common Council has never received reports from this individual. Mayor Enriquez stated that he would have him submitted monthly reports.

Motion carried unanimously.

PUBLIC WORKS - Dean Esposito submitted the following report:

The Public Works Budget Committee met on May 5, 1993 in City Hall at 7:30 P.M. In attendance were committee members Dean Esposito, Cipriani, Cassano, John Esposito. Mr. Fazio was out of town on business. Also in attendance were Director of Public Works Jack Schweitzer, Superintendent of Public Utilities William Buckley, Director of Equipment Maintenance George Massoud, Tree Warden-City Forester Richard Smith, Chairman of the Tarrywile Park Authority Robert Lovell and Vice Chairman Gerry Daly.

The first portion of the budget to be reviewed was the Tarrywile Park Authority. Mr. Daly explained that the authority's request of \$116,051.00 is the amount necessary to provide the minimal support and protection to the operation of Tarrywile Park and its facilities. John Esposito asked what repercussions would be if the authority did not receive the additional \$16,051.00 not reflected in the Mayor's budget. Mr. Lovell said that they would have to cut back on certain services and basic maintenance.

The committee reviewed the information and reports received from other departments and after discussion, John Esposito made a motion to recommend approval of the level of funding as proposed in the Mayor's budget for the fiscal year 1993-94. Seconded by Mr. Cipriani. Motion carried unanimously.

Mr. Falzone made a motion that the report be adopted as read. Seconded by Mrs. Outlaw. Motion carried unanimously.

Mayor Enriquez asked if there were any further amendments to the Ordinance. There were none.

Dominic Setaro reading the following Ordinance, as amended, for the record:

ORDINANCE - An Ordinance Making Appropriations for the Fiscal Year Beginning July 1, 1993 and Ending June 30, 1994.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF DANBURY:

SECTION 1. That the amounts hereinafter set forth aggregating \$113,579,287 or so much as may be necessary, are hereby appropriated for the General Fund from current revenue, for the use of the several Departments of the Municipal Government and for the purpose hereinafter mentioned for the fiscal year beginning July 1, 1993 and ending June 30, 1994.

<u>I. GENERAL GOVERNMENT</u>	<u>MAYOR'S BUDGET</u>	<u>FINAL BUDGET</u>
Common Council	\$ 8,100	\$ 8,100
Mayor's Office	221,038	222,495
City Clerk's Office	74,138	74,925
Ordinances	7,500	7,500
Probate Court	9,285	9,285
Jury Committee	1,600	1,600
Registrar & Elections	106,006	106,006
City Treasurer	19,102	19,543
Finance Department	463,030	463,030
Data Processing	423,624	423,624
Independent Audit	66,000	66,000
Bureau of Assessments	244,059	244,059
Board of Tax Review	3,625	3,625
Tax Collector	370,321	370,321
Purchasing	175,118	175,118

Corporation Counsel	369,997	369,997
Town Clerk	244,026	245,184
Annual Report	5,500	5,500
Economic Development Commission	2,693	2,693
Environmental Impact Commission	4,220	4,220
Planning Commission	4,315	4,315
Planning Department	312,188	312,188
Zoning Commission	8,694	8,694
Zoning Board of Appeals	5,675	5,675
Civil Service Commission	76,713	76,713
<u>GENERAL GOVERNMENT</u>	<u>MAYOR'S BUDGET</u>	<u>FINAL BUDGET</u>
Conservation Commission	\$ 3,070	3,070
Personnel Department	196,108	196,108
Mayor's Discretionary Fund	7,000	7,000
Fair Rent Commission	4,925	4,925
City Membership	44,936	44,936
Lake Authority	26,156	26,156
Retirement Administration	84,000	84,000
Labor Negotiations	30,000	30,000
Public Buildings	485,373	485,373
City Hall Building	282,673	282,673
Library Building	115,300	115,300
Police Station Building	138,939	138,939
Senior Center Building	22,129	22,129
Old Library Building	18,390	18,390
<u>TOTAL GENERAL GOVERNMENT</u>	<u>\$ 4,685,566</u>	<u>\$ 4,689,409</u>
 <u>PUBLIC SAFETY</u>		
Police Department	\$ 7,852,856	\$ 7,852,856
Dog Warden	113,293	113,293
Fire Department	5,936,560	5,950,560
Building Inspector	292,935	292,935
Department of Civil Preparedness	8,369	8,369
<u>TOTAL PUBLIC SAFETY</u>	<u>\$14,204,013</u>	<u>\$14,218,013</u>
 I. <u>PUBLIC WORKS</u>		
Director of Public Works	\$ 14,061	14,061
Highways	1,549,743	1,549,743
State Aid - Highways	335,124	335,124

	<u>MAYOR'S BUDGET</u>	<u>FINAL BUDGET</u>
<u>PUBLIC WORKS</u>		
Snow and Ice Removal	\$ 214,990	\$ 214,990
Street Lighting	406,000	406,000
Bridges and Rivers	7,500	7,500
Public Building Maintenance Rep.	166,575	166,575
Equipment Maintenance	742,262	742,262
Recycling/Solid Waste	282,332	282,332
Engineering Department	<u>484,430</u>	<u>484,430</u>
<u>TOTAL PUBLIC WORKS</u>	<u>\$ 4,203,017</u>	<u>\$ 4,203,017</u>
IV. <u>HEALTH & HOUSING DEPARTMENT</u>		
Health & Housing	<u>\$ 598,343</u>	<u>\$ 598,343</u>
<u>TOTAL HEALTH & HOUSING</u>	<u>\$ 598,343</u>	<u>\$ 598,343</u>
V. <u>PUBLIC WELFARE, SOCIAL AGENCIES</u>		
Welfare Department	\$ 805,103	\$ 805,103
Veteran's Advisory Center	35,634	35,634
Danbury Youth Commission	17,690	17,690
Commission on Aging	199,794	199,794
Elderly Transportation	<u>10,000</u>	<u>10,000</u>
<u>TOTAL WELFARE, SOCIAL AGENCIES</u>	<u>\$ 1,068,221</u>	<u>\$ 1,068,221</u>
VI. <u>SCHOOL DEPARTMENT</u>		
Schools, Regular	\$59,836,058	\$59,836,058
Schools, Health & Welfare	<u>216,299</u>	<u>216,299</u>
<u>TOTAL SCHOOL BUDGET</u>	<u>\$60,052,357</u>	<u>\$60,052,357</u>
VII. <u>LIBRARIES</u>		
Danbury Public Library	\$ 1,277,657	\$ 1,277,657
Long Ridge Library	<u>6,175</u>	<u>6,175</u>
<u>TOTAL LIBRARIES</u>	<u>\$ 1,283,832</u>	<u>\$ 1,283,832</u>
VIII. <u>PARKS & RECREATION</u>	<u>MAYOR'S BUDGET</u>	<u>FINAL BUDGET</u>
Parks & Recreation	\$ 1,074,513	\$ 1,074,513
Tarrywile Park Authority	100,000	100,000
Tree Warden/City Forester	205,465	205,465
Cultural Commission	45,000	45,000
Lake Kenosia Commission	<u>1,000</u>	<u>1,000</u>
<u>TOTAL PARKS & RECREATION</u>	<u>\$ 1,425,978</u>	<u>\$ 1,425,978</u>

IX.	<u>RECURRENT COSTS</u>		
	F.I.C.A.	\$ 850,000	\$ 850,000
	Pension Expense	4,731,000	4,731,000
	Employee Service Benefit	110,000	110,000
	Worker's Compensation	210,143	210,143
	State Unemployment Compensation	100,000	100,000
	Employee Health & Life Insurance	3,814,832	3,814,832
	Union Welfare	594,048	594,048
	Insurance & Official Bond Premium	<u>2,169,169</u>	<u>2,169,169</u>
	<u>TOTAL RECURRING COSTS</u>	<u>\$12,579,192</u>	<u>\$12,579,192</u>
X.	<u>DEBT SERVICE</u>		
	Interest on Debt	\$ 1,244,457	\$ 1,244,457
	Interest on Debt - School	1,390,888	1,390,888
	Redemption of Debt	1,510,000	1,510,000
	Redemption of Debt - School	<u>1,587,089</u>	<u>1,587,089</u>
	<u>TOTAL DEBT SERVICE</u>	<u>\$ 5,732,434</u>	<u>\$ 5,732,434</u>
XI.	<u>CAPITAL PROGRAM</u>	\$ 150,000	\$ 150,000
	<u>TOTAL CAPITAL PROGRAM</u>	<u>\$ 150,000</u>	<u>\$ 150,000</u>
XII.	<u>TRANSPORTATION</u>	<u>MAYOR'S BUDGET</u>	<u>FINAL BUDGET</u>
	Danbury Airport	\$ 217,151	\$ 217,151
	H.A.R.T.	<u>461,594</u>	<u>461,594</u>
	<u>TOTAL TRANSPORTATION</u>	<u>\$ 678,745</u>	<u>\$ 678,745</u>
XIII.	<u>CONTINGENCY</u>	\$ 1,750,000	\$ 1,727,157
	<u>TOTAL CONTINGENCY</u>	<u>\$ 1,750,000</u>	<u>\$ 1,727,157</u>
XIV.	<u>STATE & FEDERAL SCHOOL PROJECTS</u>	\$ 4,139,108	\$ 4,139,108
	<u>TOTAL STATE & FEDERAL PROJECTS</u>	<u>\$ 4,139,108</u>	<u>\$ 4,139,108</u>
XV.	<u>GRANTS - HUMAN SERVICES</u>	\$ 1,028,481	\$ 1,033,481
	<u>TOTAL GRANTS - HUMAN SERVICES</u>	<u>\$ 1,028,481</u>	<u>\$ 1,033,481</u>
	<u>TOTAL BUDGET</u>	<u>\$113,579,287</u>	<u>\$113,579,287</u>

SECTION 2. That the amount of \$136,593 appropriated in the same manner as in Section 1 hereof for the DOG LICENSE FUND.

SECTION 3. That the amount of \$4,823,184 is appropriated to the WATER FUND in the same manner as set forth in Section 1 hereof.

SECTION 4. That the amount of \$4,328,000 is appropriated to the SEWER FUND in the same manner as set forth in Section 1 hereof.

SECTION 5. That a provision for uncollectible taxes reserve is established in the amount of -0-.

At 7:51 P.M. Mr. Fazio arrived and was marked present.

Motion to adopt the Ordinance, as amended, carried unanimously.

2 - RESOLUTION - A Resolution Levying the Property Tax for the Fiscal Year Beginning July 1, 1993 and Ending June 30, 1994

RESOLVED by the Common Council of the City of Danbury:

A RESOLUTION LEVYING THE PROPERTY TAX FOR THE FISCAL YEAR BEGINNING JULY 1, 1993 AND ENDING JUNE 30, 1994

SECTION 1. The sum of Eighty-One Million Two Hundred Eighty-Four Thousand and Five Hundred and Twenty-Nine Dollars (\$81,284,529) representing the gross appropriation for the City of Danbury of \$113,579,287 for the fiscal year of July 1, 1993 and ending June 30, 1994, minus Indirect Revenue of \$30,894,758 and minus Estimated Available Fund Balance "Surplus" of \$1,400,000 plus uncollectible taxes reserve in the amount of \$-0- is hereby levied and assessed on all taxable property in the City of Danbury as set forth on the annual Grand List as of October 1, 1992.

SECTION 2. Accordingly, the General Fund Tax Rate for the fiscal year beginning July 1, 1993 and ending June 30, 1994 shall be as follows:

TAX RATE: 18.57 MILLS

SECTION 3. The taxes levied and assessed as hereinafter provided shall be payable in quarterly installments on July 1, 1993, October 1, 1993, January 1, 1994, and April 1, 1994 except for taxes levied and assessed on aircraft, boats, mobile homes, motor vehicles and where not in excess of One Hundred Dollars (\$100.00), which taxes shall be paid on July 1, 1993, in accordance with the General Statutes of the State of Connecticut, unless said dates shall have lapsed before the effective date of this resolution, in which case the Tax Collector shall fix the dates and installments as if said dates had not been fixed herein as provided by law.

SECTION 4. The Tax Collector shall cause the said taxes above levied and assessed to be inserted on the tax rolls for the fiscal year beginning July 1, 1993 and ending June 30, 1994.

Mr. Boynton made a motion that the Resolution be adopted as read. Seconded by Dean Esposito. Motion carried unanimously.

3 - ORDINANCE - Water Rates

Mr. Setaro made a motion that the reading be waived as all members have copies and is on file in the Office of the City Clerk for public inspection. Seconded by Mrs. Outlaw. Motion carried unanimously.

Be it Ordained by the Common Council of the City of Danbury:

Sec. 21-46. Meter rates generally.

The following water meter rates shall be charged for those areas served and as specified by the superintendent of public utilities. Said rates are for quarterly billings rendered on or after July 1, 1993 and are based on the consumption of thousands of gallons (MG) as follows:

(a) 5/8" size meter

Usage (MG)

0-1	\$ 6.97
2	7.71
3	8.45
4	9.20
5	9.94
6	10.68
7	11.42
8	12.17
9	12.91
10	13.65
11	14.39
12	15.14
13	15.88
14	16.62
15	17.36

(b) 3/4" size meter

Usage (MG)

0-1	\$10.82
2	11.57
3	12.31
4	13.05
5	13.79
6	14.54
7	15.28
8	16.02
9	16.76
10	17.51
11	18.25
12	18.99
13	19.73
14	20.48
15	21.22

(c) 1" size meter

Usage (MG)

0-1	\$22.39
2	23.13
3	23.88
4	24.62
5	25.36
6	26.10
7	26.85
8	27.59
9	28.33
10	29.07
11	29.82
12	30.56
13	31.30
14	32.04
15	32.79

(d) The following water meter rates shall be charged for those areas served and as specified by the superintendent of public utilities. Said rates are for quarterly billings rendered on or after July 1, 1993, and are limited to the first fifteen thousand (15,000) gallons of consumption:

Size of Meter
(inches)

1 1/2	\$ 102.59
2	150.46
3	333.41
4	666.81
6	1,333.62
8	2,667.26
10	5,334.52

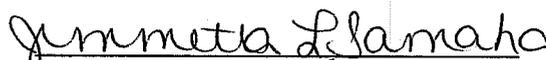
(e) For water consumed in excess of fifteen thousand (15,000) gallons for any size meter the charge shall be two dollars and forty cents (\$2.40) per one thousand (1,000) gallons.

Mr. DaSilva made a motion that the Water Rates Ordinance be adopted. Seconded by Dean Esposito. Motion carried unanimously.

Mayor Eriquez extended all committees. Mayor Eriquez stated that the preparation of this budget was the most difficult and challenging ever. He thanked the Common Council for meeting the challenges headon. This budget will work well for the City. He thanked the Common Council for its work, the Department Heads, especially Director of Finance Dominic Setaro and the public for its participation.

There being no further business to come before the Common Council a motion was made for the meeting to be adjourned at 8:08 P.M. by Mr. Falzone.

Respectfully submitted,


JIMMETTA L. SAMAHA
Assistant City Clerk

ATTEST:


ELIZABETH CRUDGINTON
City Clerk