

COMMON COUNCIL - SPECIAL MEETING

MAY 3, 1989

MEETING TO BE CALLED TO ORDER AT 8:00 P.M. BY THE HONORABLE JOSEPH H. SAUER, MAYOR.

PLEDGE OF ALLEGIANCE

PRAYER

ROLL CALL

Bourne, Connell, Gallo, Moran, Renz, Esposito, Farah, Flanagan, Zotos, Cresci, Nimmons, Fazio, Shaw, Cassano, Charles, Bundy, Butera, Danise, DaSilva, Eriquez, Regan.

21

Present

Absent

NOTICE OF THE SPECIAL MEETING - To be held on the 3rd day of May, 1989 in the Common Council Chambers in City Hall for the purpose of acting upon the following:

- ✓1. ORDINANCE - An Ordinance making appropriations for the fiscal year beginning July 1, 1989 and ending June 30, 1990.
- ✓2. REPORT - General Government I Budget Committee.
- ✓3. REPORT - General Government II Budget Committee.
- ✓4. REPORT - Education Budget Committee.
- ⑤. REPORT - Health, Housing and Public Safety Budget Committee.
- ✓6. REPORT - Public Works Budget Committee.
- ✓7. RESOLUTION - A Resolution levying the property tax for the fiscal year beginning July 1, 1989 and ending June 30, 1990.

PUBLIC SPEAKING SESSION

There being no further business to come before the Common Council a motion was made by _____ for the meeting to be adjourned at _____ P.M.

CITY OF DANBURY

To: Members of the Common Council

A special meeting of the Common Council _____ of the City of Danbury will be held on the 3rd day of May 1989 at 8:00 o'clock p.m., at the City Hall in said Danbury.

For the purpose of

- 1. ORDINANCE - An Ordinance making appropriations for the fiscal year beginning July 1, 1989 and ending June 30, 1990.
- 2. REPORT - General Government I Budget Committee.
- 3. REPORT - General Government II Budget Committee.
- 4. REPORT - Education Budget Committee.
- 5. REPORT - Health, Housing and Public Safety Budget Committee.
- 6. REPORT - Public Works Budget Committee.
- 7. RESOLUTION - A Resolution levying the property tax for the fiscal year beginning July 1, 1989 and ending June 30, 1990.

Dated at Danbury, this 1st day of May 1989.

Joseph H. Danvers Mayor

Elyahut Kudguta Clerk

To the sheriff or any policeman of the City of Danbury

You are hereby required to notify the above named member _____ of the Common Council of the City of Danbury of the special meeting of said board by leaving with or at the usual place of abode or place of business of such member not less than 24 hours before the hour specified for said meeting, a notice in form annexed, and to make due return thereof at the time of said meeting.

Joseph H. Danvers Mayor

*Trusty
Clarke
Budget*

COMMON COUNCIL - ROLL CALL

<u>NAME</u>	<u>YES</u>	<u>NO</u>
LOVIE D. BOURNE	✓	
BARRY J. CONNELL	✓	
BERNARD P. GALLO	✓	
HANK S. MORAN	✓	
GARY D. RENZ		✓
JOHN J. ESPOSITO	✓	
MOUNIR A. FARAH		
STEPHEN T. FLANAGAN	✓	
NICHOLAS ZOTOS		✓
ARTHUR T. CRESCI		✓
JAMES E. NIMMONS, JR.		✓
MICHAEL S. FAZIO		✓
WILLIAM H. SHAW		✓
ANTHONY J. CASSANO		✓
LOUIS T. CHARLES	✓	
ROGER M. BUNDY	✓	
JANET BUTERA		✓
MARI ANN DANISE		✓
JOSEPH DaSILVA	✓	
GENE F. ERIQUEZ	✓	
ARTHUR D. REGAN	✓	

11405

9NO

City of
Budget

COMMON COUNCIL - ROLL CALL

<u>NAME</u>	<u>YES</u>	<u>NO</u>
LOVIE D. BOURNE	✓	
BARRY J. CONNELL	✓	
BERNARD P. GALLO	✓	
HANK S. MORAN	✓	
GARY D. RENZ		✓
JOHN J. ESPOSITO	✓	
MOUNIR A. FARAH	✓	
STEPHEN T. FLANAGAN	✓	
NICHOLAS ZOTOS		✓
ARTHUR T. CRESCI		✓
JAMES E. NIMMONS, JR.		✓
MICHAEL S. FAZIO		✓
WILLIAM H. SHAW		✓
ANTHONY J. CASSANO		✓
LOUIS T. CHARLES	✓	
ROGER M. BUNDY	✓	
JANET BUTERA		✓
MARI ANN DANISE		✓
JOSEPH DaSILVA	✓	
GENE F. ERIQUEZ	✓	
ARTHUR D. REGAN	✓	

10 yes

9 no

14-050 (6/2010)
256, 570-52

COMMON COUNCIL - ROLL CALL

<u>NAME</u>	<u>YES</u>	<u>NO</u>
LOVIE D. BOURNE		✓
BARRY J. CONNELL	✓	
BERNARD P. GALLO	✓	
HANK S. MORAN	✓	
GARY D. RENZ		✓
JOHN J. ESPOSITO	✓	
MOUNIR A. FARAH		
STEPHEN T. FLANAGAN	✓	
NICHOLAS ZOTOS		✓
ARTHUR T. CRESCI		✓
JAMES E. NIMMONS, JR.		✓
MICHAEL S. FAZIO		✓
WILLIAM H. SHAW		✓
ANTHONY J. CASSANO		✓
LOUIS T. CHARLES	✓	
ROGER M. BUNDY	✓	
JANET BUTERA	✓	
MARI ANN DANISE		✓
JOSEPH DaSILVA	✓	
GENE F. ERIQUEZ	✓	
ARTHUR D. REGAN	✓	

11 yes

9 no

sent Gov -
H

COMMON COUNCIL - ROLL CALL

<u>NAME</u>	<u>YES</u>	<u>NO</u>
LOVIE D. BOURNE		✓
BARRY J. CONNELL		✓
BERNARD P. GALLO	✓	
HANK S. MORAN	✓	
GARY D. RENZ	✓	
JOHN J. ESPOSITO	✓	
MOUNIR A. FARAH		
STEPHEN T. FLANAGAN	✓	
NICHOLAS ZOTOS		✓
ARTHUR T. CRESCI		✓
JAMES E. NIMMONS, JR.		✓
MICHAEL S. FAZIO		✓
WILLIAM H. SHAW		✓
ANTHONY J. CASSANO		✓
LOUIS T. CHARLES		✓
ROGER M. BUNDY	✓	
JANET BUTERA		✓
MARI ANN DANISE		✓
JOSEPH DaSILVA	✓	
GENE F. ERIQUEZ	✓	
ARTHUR D. REGAN	✓	

9 yes

1 no

South -
acct
403,000

COMMON COUNCIL - ROLL CALL

<u>NAME</u>	<u>YES</u>	<u>NO</u>
LOVIE D. BOURNE		✓
BARRY J. CONNELL		✓
BERNARD P. GALLO	✓	
HANK S. MORAN		✓
GARY D. RENZ		✓
JOHN J. ESPOSITO	✓	
MOUNIR A. FARAH		✓
STEPHEN T. FLANAGAN	✓	
NICHOLAS ZOTOS		✓
ARTHUR T. CRESCI		✓
JAMES E. NIMMONS, JR.		✓
MICHAEL S. FAZIO		✓
WILLIAM H. SHAW		✓
ANTHONY J. CASSANO		✓
LOUIS T. CHARLES	✓	
ROGER M. BUNDY	✓	
JANET BUTERA	✓	
MARI ANN DANISE		✓
JOSEPH DaSILVA	✓	✓
GENE F. ERIQUEZ		✓
ARTHUR D. REGAN	✓	

8 yes

13 no

Red.
H/6/3
mayor office
G.G.T.

COMMON COUNCIL - ROLL CALL

<u>NAME</u>	<u>YES</u>	<u>NO</u>
LOVIE D. BOURNE	✓	
BARRY J. CONNELL	✓	
BERNARD P. GALLO	✓	
HANK S. MORAN	✓	
GARY D. RENZ	✓	
JOHN J. ESPOSITO		✓
MOUNIR A. FARAH		✓
STEPHEN T. FLANAGAN		✓
NICHOLAS ZOTOS		✓
ARTHUR T. CRESCI		✓
JAMES E. NIMMONS, JR.	✓	
MICHAEL S. FAZIO	✓	
WILLIAM H. SHAW	✓	
ANTHONY J. CASSANO	✓	
LOUIS T. CHARLES	✓	
ROGER M. BUNDY		✓
JANET BUTERA		✓
MARI ANN DANISE	✓	
JOSEPH DaSILVA		✓
GENE F. ERIQUEZ		✓
ARTHUR D. REGAN		✓
	11 yes	10 no

J.G. I
Admin Report

COMMON COUNCIL - ROLL CALL

<u>NAME</u>	<u>YES</u>	<u>NO</u>
LOVIE D. BOURNE		✓
BARRY J. CONNELL	✓	
BERNARD P. GALLO	✓	
HANK S. MORAN	✓	
GARY D. RENZ		✓
JOHN J. ESPOSITO	✓	
MOUNIR A. FARAH	✓	
STEPHEN T. FLANAGAN		✓
NICHOLAS ZOTOS	✓	
ARTHUR T. CRESCI	✓	
JAMES E. NIMMONS, JR.		✓
MICHAEL S. FAZIO		✓
WILLIAM H. SHAW		✓
ANTHONY J. CASSANO	✓	
LOUIS T. CHARLES	✓	
ROGER M. BUNDY	✓	
JANET BUTERA		✓
MARI ANN DANISE		✓
JOSEPH DaSILVA	✓	
GENE F. ERIQUEZ	✓	
ARTHUR D. REGAN	✓	

13 yes

8 no -

RETURN OF SERVICE

By virtue of the within warning, I have served Notice on each of the members of the Common Council of the City of Danbury, of the Special Meeting of said Board, each Notice duly signed by the Mayor and City Clerk, by leaving such written Notice with each of the following members of said Common Council, to-wit:

	<u>NAME</u>		<u>TIME</u>
1.	ANTHONY CASSANO	NOT HOME	1400
2.	LOUIE BUENIE	NOT HOME	1406
3.	JAMES NIMMONS JR.	NOT HOME	1414
4.	MICHAEL FAZIO	Carol Funeos	1419
5.	ROGER BUNDY	Regis M. Lundaf	1423
6.	JOSEPH DASILVA	NOT HOME	1434
7.	ARTHUR REGAN	Chris Rep	1440
8.			
9.			
10.			
11.			
12.			
13.			
14.			
15.			
16.			
17.			
18.			
19.			
20.			
21.			

Each Notice so served upon each member, all having been done by me on this date 5/1/89.

Attest: P.O. Motina
Policemen of the City of
Danbury

RETURN OF SERVICE

By virtue of the within warning, I have served Notice on each of the members of the Common Council of the City of Danbury, of the Special Meeting of said Board, each Notice duly signed by the Mayor and City Clerk, by leaving such written Notice with each of the following members of said Common Council, to-wit:

	<u>NAME</u>	<u>TIME</u>
1.	<i>W. Abbott</i>	1315
2.	<i>R. McFarland</i>	1345
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
11.		
12.		
13.		
14.		
15.		
16.		
17.		
18.		
19.		
20.		
21.		

Each Notice so served upon each member, all having been done by me on this date 5/1/89.

Attest: *R. McFarland* 406 0400h
Policemen of the City of
Danbury

RETURN OF SERVICE

By virtue of the within warning, I have served Notice on each of the members of the Common Council of the City of Danbury, of the Special Meeting of said Board, each Notice duly signed by the Mayor and City Clerk, by leaving such written Notice with each of the following members of said Common Council, to-wit:

	<u>NAME</u>		<u>TIME</u>
1.	<i>Walter Moore</i>	<i>5/1/89</i>	<i>13:40 hrs</i>
2.	<i>Sarah Jordan</i>		<i>13:50 hrs</i>
3.			
4.			
5.			
6.			
7.			
8.			
9.			
10.			
11.			
12.			
13.			
14.			
15.			
16.			
17.			
18.			
19.			
20.			
21.			

Each Notice so served upon each member, all having been done by me on this date May 1st 1989.

Attest: *Paul J. [Signature]*
Policemen of the City of
Danbury

RETURN OF SERVICE

By virtue of the within warning, I have served Notice on each of the members of the Common Council of the City of Danbury, of the Special Meeting of said Board, each Notice duly signed by the Mayor and City Clerk, by leaving such written Notice with each of the following members of said Common Council, to-wit:

	<u>NAME</u>	<u>TIME</u>
1.	<i>[Signature]</i>	Served 1624 TMS
2.	<i>[Signature]</i>	NO Answer 1717 TMS
3.		Served 1802 TMS
4.		
5.		
6.		
7.		
8.		
9.		
10.		
11.		
12.		
13.		
14.		
15.		
16.		
17.		
18.		
19.		
20.		
21.		

Each Notice so served upon each member, all having been done by me on this date _____.

Attest: *[Signature]*
Policemen of the City of
Danbury

RETURN OF SERVICE

By virtue of the within warning, I have served Notice on each of the members of the Common Council of the City of Danbury, of the Special Meeting of said Board, each Notice duly signed by the Mayor and City Clerk, by leaving such written Notice with each of the following members of said Common Council, to-wit:

NAME

TIME

- 1. M. Daniso x Mon [Signature] 6:20 P.M.
- 2. L. Charles x Louise Charles 1:30
- 3. J. Butera x Tom Butera 1:15
- 4. _____
- 5. _____
- 6. _____
- 7. _____
- 8. _____
- 9. _____
- 10. _____
- 11. _____
- 12. _____
- 13. _____
- 14. _____
- 15. _____
- 16. _____
- 17. _____
- 18. _____
- 19. _____
- 20. _____
- 21. _____

Each Notice so served upon each member, all having been done by me on this date May 15 1989.

Attest: P.O. M. Williams
Policemen of the City of
Danbury

RETURN OF SERVICE

By virtue of the within warning, I have served Notice on each of the members of the Common Council of the City of Danbury, of the Special Meeting of said Board, each Notice duly signed by the Mayor and City Clerk, by leaving such written Notice with each of the following members of said Common Council, to-wit:

	<u>NAME</u>	<u>TIME</u>
1.	<i>Paul Smith</i>	1655 HRS.
2.	<i>Barry J. Connell</i>	1836 HRS.
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
11.		
12.		
13.		
14.		
15.		
16.		
17.		
18.		
19.		
20.		
21.		

Each Notice so served upon each member, all having been done by me on this date 05/01/88.

Attest: *P. O. [Signature]*
Policemen of the City of
Danbury

RETURN OF SERVICE

By virtue of the within warning, I have served Notice on each of the members of the Common Council of the City of Danbury, of the Special Meeting of said Board, each Notice duly signed by the Mayor and City Clerk, by leaving such written Notice with each of the following members of said Common Council, to-wit:

	<u>NAME</u>	<u>TIME</u>
1.	<i>Joseph De Luca</i>	<i>4:40</i>
2.	<i>J Bourne</i>	<i>4:50</i>
3.	<i>Joe Murray</i>	<i>5:00</i>
4.	<i>Millican Cassano</i>	<i>5:55</i>
5.		
6.		
7.		
8.		
9.		
10.		
11.		
12.		
13.		
14.		
15.		
16.		
17.		
18.		
19.		
20.		
21.		

Each Notice so served upon each member, all having been done by me on this date _____.

Attest: _____
Policemen of the City of
Danbury

RETURN OF SERVICE

By virtue of the within warning, I have served Notice on each of the members of the Common Council of the City of Danbury, of the Special Meeting of said Board, each Notice duly signed by the Mayor and City Clerk, by leaving such written Notice with each of the following members of said Common Council, to-wit:

NAME

TIME

- | <u>NAME</u> | <u>TIME</u> |
|-----------------------|------------------------|
| 1. <i>[Signature]</i> | <i>8:00 PM 9/14/43</i> |
| 2. <i>[Signature]</i> | <i>4:35 P.M. 377</i> |
| 3. <i>[Signature]</i> | <i>7:20 P.M. 377</i> |
| 4. | |
| 5. | |
| 6. | |
| 7. | |
| 8. | |
| 9. | |
| 10. | |
| 11. | |
| 12. | |
| 13. | |
| 14. | |
| 15. | |
| 16. | |
| 17. | |
| 18. | |
| 19. | |
| 20. | |
| 21. | |

Each Notice so served upon each member, all having been done by me on this date _____.

Attest: _____
Policemen of the City of
Danbury

Resolution
Tax Rate -
16.98 Mills

COMMON COUNCIL - ROLL CALL

<u>NAME</u>	<u>YES</u>	<u>NO</u>
LOVIE D. BOURNE		✓
BARRY J. CONNELL	✓	
BERNARD P. GALLO	✓	
HANK S. MORAN	✓	
GARY D. RENZ	✓	
JOHN J. ESPOSITO	✓	
MOUNIR A. FARAH	✓	
STEPHEN T. FLANAGAN	✓	
NICHOLAS ZOTOS	✓	
ARTHUR T. CRESCI		✓
JAMES E. NIMMONS, JR.		✓
MICHAEL S. FAZIO		✓
WILLIAM H. SHAW		✓
ANTHONY J. CASSANO		
LOUIS T. CHARLES	✓	
ROGER M. BUNDY	✓	
JANET BUTERA	✓	
MARI ANN DANISE		✓
JOSEPH DaSILVA	✓	
GENE F. ERIQUEZ		✓
ARTHUR D. REGAN	✓	
	13 yes	7 no

ord-
97.437.948

COMMON COUNCIL - ROLL CALL

<u>NAME</u>	<u>YES</u>	<u>NO</u>
LOVIE D. BOURNE	✓	
BARRY J. CONNELL	✓	
BERNARD P. GALLO	✓	
HANK S. MORAN	✓	
GARY D. RENZ	✓	
JOHN J. ESPOSITO	✓	
MOUNIR A. FARAH	✓	
STEPHEN T. FLANAGAN		✓
NICHOLAS ZOTOS	✓	
ARTHUR T. CRESCI	✓	
JAMES E. NIMMONS, JR.	✓	
MICHAEL S. FAZIO	✓	
WILLIAM H. SHAW	✓	
ANTHONY J. CASSANO		
LOUIS T. CHARLES	✓	
ROGER M. BUNDY		✓
JANET BUTERA		✓
MARI ANN DANISE	✓	
JOSEPH DaSILVA		✓
GENE F. ERIQUEZ		✓
ARTHUR D. REGAN		✓
	14 yes	6 no

Ad
to Contingency
200,500.00

COMMON COUNCIL - ROLL CALL

<u>NAME</u>	<u>YES</u>	<u>NO</u>
LOVIE D. BOURNE		✓
BARRY J. CONNELL	✓	
BERNARD P. GALLO	✓	
HANK S. MORAN		✓
GARY D. RENZ		✓
JOHN J. ESPOSITO	✓	
MOUNIR A. FARAH	✓	✓
STEPHEN T. FLANAGAN	✓	
NICHOLAS ZOTOS		✓
ARTHUR T. CRESCI	✓	
JAMES E. NIMMONS, JR.		✓
MICHAEL S. FAZIO		✓
WILLIAM H. SHAW		✓
ANTHONY J. CASSANO		
LOUIS T. CHARLES	✓	
ROGER M. BUNDY	✓	
JANET BUTERA	✓	
MARI ANN DANISE		✓
JOSEPH DaSILVA	✓	
GENE F. ERIQUEZ	✓	
ARTHUR D. REGAN	✓	

11 yes

9 no

Public
works
Budget
Inc -
5,000.00

COMMON COUNCIL - ROLL CALL

<u>NAME</u>	<u>YES</u>	<u>NO</u>
LOVIE D. BOURNE		✓
BARRY J. CONNELL	✓	
BERNARD P. GALLO	✓	
HANK S. MORAN		✓
GARY D. RENZ		✓
JOHN J. ESPOSITO	✓	
MOUNIR A. FARAH		✓
STEPHEN T. FLANAGAN	✓	
NICHOLAS ZOTOS		✓
ARTHUR T. CRESCI		✓
JAMES E. NIMMONS, JR.		✓
MICHAEL S. FAZIO		✓
WILLIAM H. SHAW	✓	
ANTHONY J. CASSANO		
LOUIS T. CHARLES	✓	
ROGER M. BUNDY	✓	
JANET BUTERA	✓	
MARI ANN DANISE	✓	
JOSEPH DaSILVA		✓
GENE F. ERIQUEZ		✓
ARTHUR D. REGAN	✓	

10 yes

10 no

Police Dept.
11/11/68

COMMON COUNCIL - ROLL CALL

<u>NAME</u>	<u>YES</u>	<u>NO</u>
LOVIE D. BOURNE		✓
BARRY J. CONNELL	✓	
BERNARD P. GALLO	✓	
HANK S. MORAN	✓	
GARY D. RENZ		✓
JOHN J. ESPOSITO	✓	
MOUNIR A. FARAH		✓
STEPHEN T. FLANAGAN	✓	
NICHOLAS ZOTOS	✓	
ARTHUR T. CRESCI		✓
JAMES E. NIMMONS, JR.		✓
MICHAEL S. FAZIO		✓
WILLIAM H. SHAW		✓
ANTHONY J. CASSANO		
LOUIS T. CHARLES	✓	
ROGER M. BUNDY	✓	
JANET BUTERA	✓	
MARI ANN DANISE		✓
JOSEPH DaSILVA	✓	
GENE F. ERIQUEZ	✓	
ARTHUR D. REGAN	✓	

12 yes

8 no

6
Public Safety
Budget
except
Police Dept
Budget

COMMON COUNCIL - ROLL CALL

<u>NAME</u>	<u>YES</u>	<u>NO</u>
LOVIE D. BOURNE	✓	
BARRY J. CONNELL	✓	
BERNARD P. GALLO	✓	
HANK S. MORAN	✓	
GARY D. RENZ	✓	
JOHN J. ESPOSITO	✓	
MOUNIR A. FARAH	✓	
STEPHEN T. FLANAGAN		✓
NICHOLAS ZOTOS	✓	
ARTHUR T. CRESCI	✓	
JAMES E. NIMMONS, JR.	✓	
MICHAEL S. FAZIO	✓	
WILLIAM H. SHAW	✓	
ANTHONY J. CASSANO		
LOUIS T. CHARLES	✓	
ROGER M. BUNDY		✓
JANET BUTERA	✓	
MARI ANN DANISE	✓	
JOSEPH DaSILVA	✓	
GENE F. ERIQUEZ		✓
ARTHUR D. REGAN	✓	

17 yes

3 no

Convention
Budget

COMMON COUNCIL - ROLL CALL

<u>NAME</u>	<u>YES</u>	<u>NO</u>
LOVIE D. BOURNE		✓
BARRY J. CONNELL		✓
BERNARD P. GALLO		✓
HANK S. MORAN		✓
GARY D. RENZ		✓
JOHN J. ESPOSITO	✓	
MOUNIR A. FARAH		
STEPHEN T. FLANAGAN	✓	
NICHOLAS ZOTOS		✓
ARTHUR T. CRESCI		✓
JAMES E. NIMMONS, JR.		✓
MICHAEL S. FAZIO	✓	
WILLIAM H. SHAW		✓
ANTHONY J. CASSANO	✓	
LOUIS T. CHARLES	✓	
ROGER M. BUNDY	✓	
JANET BUTERA	✓	
MARI ANN DANISE		✓
JOSEPH DaSILVA	✓	
GENE F. ERIQUEZ	✓	
ARTHUR D. REGAN	✓	

10
yes

10
no

General Government
to cut 4/1/13
from Mayor

COMMON COUNCIL - ROLL CALL

<u>NAME</u>	<u>YES</u>	<u>NO</u>
LOVIE D. BOURNE	✓	
BARRY J. CONNELL	✓	
BERNARD P. GALLO	✓	
HANK S. MORAN		✓
GARY D. RENZ	✓	
JOHN J. ESPOSITO		✓
MOUNIR A. FARAH		✓
STEPHEN T. FLANAGAN		✓
NICHOLAS ZOTOS		✓
ARTHUR T. CRESCI		✓
JAMES E. NIMMONS, JR.	✓	
MICHAEL S. FAZIO	✓	
WILLIAM H. SHAW	✓	
ANTHONY J. CASSANO	✓	
LOUIS T. CHARLES	✓	
ROGER M. BUNDY		✓
JANET BUTERA		✓
MARI ANN DANISE	✓	
JOSEPH DaSILVA		✓
GENE F. ERIQUEZ		✓
ARTHUR D. REGAN		✓

10 yes

11 nos

Amos House

COMMON COUNCIL - ROLL CALL

<u>NAME</u>	<u>YES</u>	<u>NO</u>
LOVIE D. BOURNE		✓
BARRY J. CONNELL		✓
BERNARD P. GALLO		✓
HANK S. MORAN		✓
GARY D. RENZ		✓
JOHN J. ESPOSITO		✓
MOUNIR A. FARAH	✓	
STEPHEN T. FLANAGAN	✓	
NICHOLAS ZOTOS	✓	
ARTHUR T. CRESCI		✓
JAMES E. NIMMONS, JR.		✓
MICHAEL S. FAZIO		✓
WILLIAM H. SHAW		✓
ANTHONY J. CASSANO	✓	
LOUIS T. CHARLES	✓	
ROGER M. BUNDY	✓	
JANET BUTERA	✓	
MARI ANN DANISE		✓
JOSEPH DaSILVA	✓	
GENE F. ERIQUEZ	✓	
ARTHUR D. REGAN	✓	
	9	11

mos
house
-5,000.00
passed

COMMON COUNCIL - ROLL CALL

<u>NAME</u>	<u>YES</u>	<u>NO</u>
LOVIE D. BOURNE	✓	
BARRY J. CONNELL	✓	
BERNARD P. GALLO	✓	
HANK S. MORAN	✓	
GARY D. RENZ	✓	
JOHN J. ESPOSITO	✓	
MOUNIR A. FARAH	✓	
STEPHEN T. FLANAGAN	✓	
NICHOLAS ZOTOS		✓
ARTHUR T. CRESCI	✓	
JAMES E. NIMMONS, JR.	✓	
MICHAEL S. FAZIO	✓	
WILLIAM H. SHAW	✓	
ANTHONY J. CASSANO		✓
LOUIS T. CHARLES	✓	
ROGER M. BUNDY		✓
JANET BUTERA	✓	
MARI ANN DANISE	✓	
JOSEPH DaSILVA		✓
GENE F. ERIQUEZ		✓
ARTHUR D. REGAN		✓

14 yes

6 nos.

Boxing club

COMMON COUNCIL - ROLL CALL

<u>NAME</u>	<u>YES</u>	<u>NO</u>
LOVIE D. BOURNE	✓	
BARRY J. CONNELL	✓	
BERNARD P. GALLO	✓	
HANK S. MORAN		✓
GARY D. RENZ		✓
JOHN J. ESPOSITO	✓	
MOUNIR A. FARAH	✓	
STEPHEN T. FLANAGAN	✓	
NICHOLAS ZOTOS		✓
ARTHUR T. CRESCI		✓
JAMES E. NIMMONS, JR.		✓
MICHAEL S. FAZIO		✓
WILLIAM H. SHAW		✓
ANTHONY J. CASSANO		✓
LOUIS T. CHARLES	✓	
ROGER M. BUNDY	✓	
JANET BUTERA	✓	
MARI ANN DANISE		✓
JOSEPH DaSILVA	✓	
GENE F. ERIQUEZ	✓	
ARTHUR D. REGAN	✓	

11 4 5 5

9 10

DAN
Enter Answer

COMMON COUNCIL - ROLL CALL

<u>NAME</u>	<u>YES</u>	<u>NO</u>
LOVIE D. BOURNE	✓	
BARRY J. CONNELL	✓	
BERNARD P. GALLO		✓
HANK S. MORAN		✓
GARY D. RENZ		✓
JOHN J. ESPOSITO	✓	
MOUNIR A. FARAH		
STEPHEN T. FLANAGAN	✓	
NICHOLAS ZOTOS		✓
ARTHUR T. CRESCI		✓
JAMES E. NIMMONS, JR.		✓
MICHAEL S. FAZIO		✓
WILLIAM H. SHAW		✓
ANTHONY J. CASSANO		✓
LOUIS T. CHARLES	✓	
ROGER M. BUNDY		✓
JANET BUTERA	✓	
MARI ANN DANISE		✓
JOSEPH DaSILVA	✓	
GENE F. ERIQUEZ	✓	
ARTHUR D. REGAN	✓	

9/4/09

11/12/09

Literary
Vol 1

COMMON COUNCIL - ROLL CALL

<u>NAME</u>	<u>YES</u>	<u>NO</u>
LOVIE D. BOURNE	✓	
BARRY J. CONNELL	✓	
BERNARD P. GALLO		✓
HANK S. MORAN	✓	
GARY D. RENZ		✓
JOHN J. ESPOSITO	✓	
MOUNIR A. FARAH	✓	
STEPHEN T. FLANAGAN	✓	
NICHOLAS ZOTOS		✓
ARTHUR T. CRESCI		✓
JAMES E. NIMMONS, JR.		✓
MICHAEL S. FAZIO		✓
WILLIAM H. SHAW		✓
ANTHONY J. CASSANO		✓
LOUIS T. CHARLES	✓	
ROGER M. BUNDY		✓
JANET BUTERA	✓	
MARI ANN DANISE		✓
JOSEPH DaSILVA	✓	
GENE F. ERIQUEZ	✓	
ARTHUR D. REGAN	✓	

10 Yes

10 No

*Hoponic
Cultural*

COMMON COUNCIL - ROLL CALL

<u>NAME</u>	<u>YES</u>	<u>NO</u>
LOVIE D. BOURNE	✓	
BARRY J. CONNELL	✓	
BERNARD P. GALLO		✓
HANK S. MORAN		✓
GARY D. RENZ		✓
JOHN J. ESPOSITO	✓	
MOUNIR A. FARAH		
STEPHEN T. FLANAGAN	✓	
NICHOLAS ZOTOS		✓
ARTHUR T. CRESCI		✓
JAMES E. NIMMONS, JR.		✓
MICHAEL S. FAZIO		✓
WILLIAM H. SHAW		✓
ANTHONY J. CASSANO		✓
LOUIS T. CHARLES	✓	
ROGER M. BUNDY		✓
JANET BUTERA	✓	
MARI ANN DANISE		✓
JOSEPH DaSILVA	✓	
GENE F. ERIQUEZ	✓	
ARTHUR D. REGAN	✓	

9

11/10



ORDINANCE

CITY OF DANBURY, STATE OF CONNECTICUT

COMMON COUNCIL

May 3, 1989

Be it ordained by the Common Council of the City of Danbury:

AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1989 AND ENDING JUNE 30, 1990.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF DANBURY:

SECTION 1. That the amounts hereinafter set forth aggregating \$ 97,437,448. or so much as may be necessary, are hereby appropriated for the General Fund, from current revenue, for the use of the several Departments of the Municipal Government and for the purpose hereinafter mentioned for the fiscal year beginning July 1, 1989 and ending June 30, 1990.

<u>I. GENERAL GOVERNMENT</u>	<u>MAYOR'S BUDGET</u>	<u>FINAL BUDGET</u>
Common Council	\$ 9,900	\$ 9,900
Mayor's Office	209,222	209,222
City Clerk's Office	63,435	63,435
Ordinances	9,000	9,000
Probate Court	11,449	11,449
Jury Committee	1,600	1,600
Registrars & Elections	113,149	113,149
City Treasurer	19,166	19,166
Comptroller's Officer	376,882	376,882
Data Processing	431,938	431,938
Independent Audit	52,300	52,300
Bureau of Assessments	229,173	229,173
Board of Tax Review	4,750	4,750
Tax Collector	308,241	308,241
Purchasing	180,644	180,644
Corporation Counsel	291,595	291,595
Town Clerk	253,498	253,498
Annual Report	5,500	5,500
Environmental Impact Commission	7,950	7,950
Planning Commission	6,875	6,875
Planning Department	298,892	298,892
Zoning Commission	12,915	12,915
Zoning Board of Appeals	8,800	8,800
Civil Service Commission	88,924	88,924
Conservation Commission	3,840	3,840
Personnel Department	155,084	155,084



ORDINANCE

CITY OF DANBURY, STATE OF CONNECTICUT

COMMON COUNCIL

Be it ordained by the Common Council of the City of Danbury:

<u>GENERAL GOVERNMENT</u>	<u>MAYOR'S BUDGET</u>	<u>FINAL BUDGET</u>
Mayor's Discretionary Fund	\$ 9,000	\$ 9,000
Fair Rent Commission	4,955	4,955
City Memberships	41,370	41,370
Lake Authority	24,200	24,200
Retirement Administration	37,000	37,000
Public Buildings	493,247	493,247
City Hall Building	243,114	243,114
Library Building	102,575	102,575
Police Station Building	130,754	130,754
Old Library Building	22,690	22,690
Water Use City Departments	80,000	80,000
Labor Negotiations	20,000	20,000
<u>TOTAL GENERAL GOVERNMENT</u>	<u>\$4,363,627</u>	<u>\$4,363,627</u>

II. PUBLIC SAFETY

Police Department	\$6,162,282	\$6,162,282
Dog Warden	85,000	85,000
Fire Department	5,370,360	5,370,360
Building Inspector	284,612	284,612
Weights and Measures	22,230	22,230
Dept. Civil Preparedness	67,926	67,926
<u>TOTAL PUBLIC SAFETY</u>	<u>\$11,992,410</u>	<u>\$11,992,410</u>

III. PUBLIC WORKS

Director of Public Works	75,079	75,079
Highways	1,730,997	1,730,997
State Aid Highway Projects	422,197	422,197
Snow and Ice Removal	186,500	186,500
Street Lighting	364,000	364,000
Bridges and Rivers	18,000	18,000
Public Building Maint. Rep.	200,255	200,255
Equipment Maintenance	574,171	574,171
Storm Water Drains	0	0
Engineering Department	490,067	490,067
<u>TOTAL PUBLIC WORKS</u>	<u>\$4,061,266</u>	<u>\$ 4,061,266</u>



ORDINANCE

CITY OF DANBURY, STATE OF CONNECTICUT

COMMON COUNCIL

Be it ordained by the Common Council of the City of Danbury:

		<u>MAYOR'S BUDGET</u>	<u>FINAL BUDGET</u>
IV.	<u>HEALTH & HOUSING DEPARTMENT</u>		
	Health & Housing	\$ 556,525	\$ 556,525
	<u>TOTAL HEALTH & HOUSING</u>	<u>\$ 556,525</u>	<u>\$ 556,525</u>
V.	<u>PUBLIC WELFARE, SOCIAL AGENCIES</u>		
	Welfare Department	\$ 1,058,705	\$ 1,058,705
	Veterans Advisory Center	31,806	31,806
	Danbury Youth Commission	16,300	16,300
	Commission on Aging	159,085	159,085
	Elderly Transportation	13,700	13,700
	<u>TOTAL WELFARE, SOCIAL AGENCIES</u>	<u>\$ 1,279,596</u>	<u>\$ 1,279,596</u>
VI.	<u>SCHOOL DEPARTMENT</u>		
	Schools, Regular	\$50,051,614	\$50,051,614
	<u>TOTAL SCHOOL BUDGET</u>	<u>\$50,051,614</u>	<u>\$50,051,614</u>
VII.	<u>LIBRARIES</u>		
	Danbury Public Library	\$ 1,104,518	\$ 1,104,518
	Long Ridge Library	6,500	6,500
	<u>TOTAL LIBRARIES</u>	<u>\$ 1,111,018</u>	<u>\$ 1,111,018</u>
VIII.	<u>PARKS & RECREATION</u>		
	Parks & Recreation	\$ 1,055,230	\$ 1,055,230
	Richter Park Authority	0	0
	Tree Warden/City Forester	197,262	197,262
	Cultural Commission	40,000	40,000
	Tarrywile Park Authority	114,000	114,000
	Lake Kenosia Commission	1,000	1,000
	<u>TOTAL PARKS & RECREATION</u>	<u>\$ 1,406,492</u>	<u>\$ 1,407,492</u>
XI.	<u>RECURRENT COSTS</u>		
	F.I.C.A.	\$ 782,134	\$ 782,134
	Pension Expense	5,080,471	5,080,471
	Employee Service Benefit	150,902	150,902
	Worker's Compensation	241,215	241,215
	State Unemployment Comp.	5,000	5,000
	Employee Health & Life In.	2,250,326	2,250,326
	Union Welfare	350,519	350,519
	Insurance & Official Bond Premium	2,002,735	2,002,735
	<u>TOTAL RECURRING COSTS</u>	<u>\$10,863,302</u>	<u>\$10,863,302</u>



ORDINANCE

CITY OF DANBURY, STATE OF CONNECTICUT

COMMON COUNCIL

Be it ordained by the Common Council of the City of Danbury:

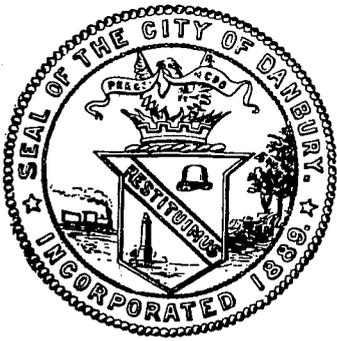
X. <u>DEBT SERVICE</u>	<u>MAYOR'S BUDGET</u>	<u>FINAL BUDGET</u>
Interest on Debt	\$ 1,463,878	\$ 1,463,878
Interest on Debt - School	861,410	861,410
Redemption of Debt	1,480,000	1,480,000
Redemption of Debt - School	<u>1,087,089</u>	<u>1,087,089</u>
TOTAL DEBT SERVICE	<u>\$ 4,892,377</u>	<u>\$ 4,892,377</u>
XI. <u>CAPITAL PROGRAM</u>	<u>\$ 515,000</u>	<u>\$ 515,000</u>
XII. <u>TRANSPORTATION</u>		
Danbury Airport	\$ 233,325	\$ 233,325
H.A.R.T.	<u>324,112</u>	<u>324,112</u>
TOTAL TRANSPORTATION	<u>\$ 557,437</u>	<u>\$ 557,437</u>
XIII. <u>CONTINGENCY</u>	<u>\$ 2,350,000</u>	<u>\$ 2,350,000</u>
XIV. <u>STATE & FEDERAL SCHOOL PROJECTS</u>	<u>\$ 2,259,077</u>	<u>\$ 2,259,077</u>
XV. <u>GRANTS - HUMAN SERVICES</u>	<u>\$ 1,181,707</u>	<u>\$ 1,176,707</u>
TOTAL BUDGET	<u>\$97,441,448</u>	<u>\$97,437,448</u>

SECTION 2. That the amount of \$112,500.00 is appropriated in the same manner as in Section 1 hereof for the DOG LICENSE FUND.

SECTION 3. That the amount of \$5,490,000.00 is appropriated to the WATER ACCOUNT in the same manner as set forth in Section 1 hereof.

SECTION 4. That the amount of \$2,414,000.00 is appropriated to the SEWER OPERATING BUDGET in the same manner as set forth in Section 1 hereof.

SECTION 5. That a provision for uncollectible taxes reserve is established in the amount of -0-.



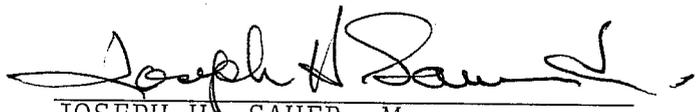
/

ORDINANCE
CITY OF DANBURY, STATE OF CONNECTICUT
COMMON COUNCIL

Be it ordained by the Common Council of the City of Danbury:

SECTION 6. That the amount of \$2,245,000.00 is appropriated to the DANBURY SANITARY LANDFILL ENTERPRISE FUND in the same manner as set forth in Section 1 hereof.

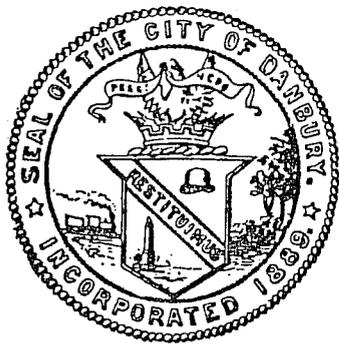
Adopted by the Common Council May 3, 1989.
Approved by Mayor Joseph H. Sauer May 5, 1989.



JOSEPH H. SAUER, Mayor

ATTEST: 

ELIZABETH CRUDGINTON
City Clerk



(7)

ORDINANCE

CITY OF DANBURY, STATE OF CONNECTICUT

COMMON COUNCIL

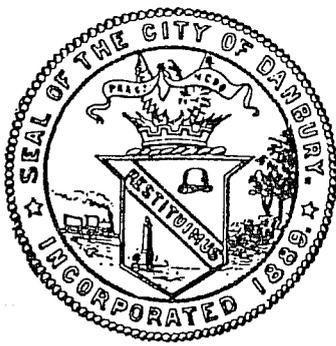
Be it ordained by the Common Council of the City of Danbury:

AN ORDINANCE MAKING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1989 AND ENDING JUNE 30, 1990.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF DANBURY:

SECTION 1. That the amounts hereinafter set forth aggregating ~~\$ 97,441,448~~ ³⁷⁴⁷⁸ or so much as may be necessary, are hereby appropriated for the General Fund, from current revenue, for the use of the several Departments of the Municipal Government and for the purpose hereinafter mentioned for the fiscal year beginning July 1, 1989 and ending June 30, 1990.

I. <u>GENERAL GOVERNMENT</u>	<u>MAYOR'S BUDGET</u>	<u>FINAL BUDGET</u>
Common Council	\$ 9,900	9900
Mayor's Office	209,222	209,222
City Clerk's Office	63,435	63435
Ordinances	9,000	9,000
Probate Court	11,449	11449
Jury Committee	1,600	1600
Registrars & Elections	113,149	113,149
City Treasurer	19,166	19166
Comptroller's Officer	376,882	376 882
Data Processing	431,938	431 938
Independent Audit	52,300	52 300
Bureau of Assessments	229,173	229,173
Board of Tax Review	4,750	4 750
Tax Collector	308,241	308 241
Purchasing	180,644	180 644
Corporation Counsel	291,595	291,595
Town Clerk	253,498	253,498
Annual Report	5,500	5,500
Environmental Impact Commission	7,950	7950
Planning Commission	6,875	6875
Planning Department	298,892	298 892
Zoning Commission	12,915	12 915
Zoning Board of Appeals	8,800	8 800
Civil Service Commission	88,924	88,924
Conservation Commission	3,840	3840
Personnel Department	155,084	155 084



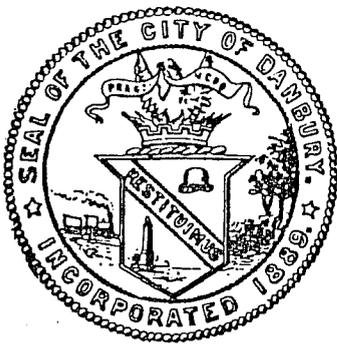
ORDINANCE

CITY OF DANBURY, STATE OF CONNECTICUT

COMMON COUNCIL

Be it ordained by the Common Council of the City of Danbury:

<u>GENERAL GOVERNMENT</u>	<u>MAYOR'S BUDGET</u>	<u>FINAL BUDGET</u>
Mayor's Discretionary Fund	\$ 9,000	9,000
Fair Rent Commission	4,955	4,955
City Memberships	41,370	41,370
Lake Authority	24,200	24,200
Retirement Administration	37,000	37,000
Public Buildings	493,247	493,247
City Hall Building	243,114	243,114
Library Building	102,575	102,575
Police Station Building	130,754	130,754
Old Library Building	22,690	22,690
Water Use City Departments	80,000	80,000
Labor Negotiations	20,000	20,000
<u>TOTAL GENERAL GOVERNMENT</u>	<u>\$4,363,627</u> ✓	<u>4,363,627</u>
I. <u>PUBLIC SAFETY</u>		
Police Department	\$6,162,282	6,162,282
Dog Warden	85,000	85,000
Fire Department	5,370,360	5,370,360
Building Inspector	284,612	284,612
Weights and Measures	22,230	22,230
Dept. Civil Preparedness	67,926	67,926
<u>TOTAL PUBLIC SAFETY</u>	<u>\$11,992,410</u> ✓	<u>11,992,410</u>
II. <u>PUBLIC WORKS</u>		
Director of Public Works	75,079	75,079
Highways	1,730,997	1,730,997
State Aid Highway Projects	422,197	422,197
Snow and Ice Removal	186,500	186,500
Street Lighting	364,000	364,000
Bridges and Rivers	18,000	18,000
Public Building Maint. Rep.	200,255	200,255
Equipment Maintenance	574,171	574,171
Storm Water Drains	0	0
Engineering Department	490,067	490,067
<u>TOTAL PUBLIC WORKS</u>	<u>\$4,061,266</u> ✓	<u>4,061,266</u>



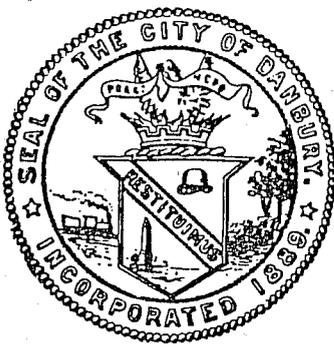
ORDINANCE

CITY OF DANBURY, STATE OF CONNECTICUT

COMMON COUNCIL

Be it ordained by the Common Council of the City of Danbury:

	<u>MAYOR'S BUDGET</u>	<u>FINAL BUDGET</u>
V.	<u>HEALTH & HOUSING DEPARTMENT</u>	
	Health & Housing	556,525
	<u>TOTAL HEALTH & HOUSING</u>	<u>556,525</u>
V.	<u>PUBLIC WELFARE, SOCIAL AGENCIES</u>	
	Welfare Department	1,058,705
	Veterans Advisory Center	31,806
	Danbury Youth Commission	16,300
	Commission on Aging	159,085
	Elderly Transportation	13,700
	<u>TOTAL WELFARE, SOCIAL AGENCIES</u>	<u>1,279,596</u>
VI.	<u>SCHOOL DEPARTMENT</u>	
	Schools, Regular	50,051,614
	<u>TOTAL SCHOOL BUDGET</u>	<u>50,051,614</u>
VII.	<u>LIBRARIES</u>	
	Danbury Public Library	1,104,518
	Long Ridge Library	6,500
	<u>TOTAL LIBRARIES</u>	<u>1,111,018</u>
VIII.	<u>PARKS & RECREATION</u>	
	Parks & Recreation	1,055,230
	Richter Park Authority	0
	Tree Warden/City Forester	197,262
	Cultural Commission	40,000
	Tarrywile Park Authority	114,000
	<small>LAKE Umbagog Commission</small>	1,000
	<u>TOTAL PARKS & RECREATION</u>	<u>1,407,492</u>
IX.	<u>RECURRENT COSTS</u>	
	F.I.C.A.	782,134
	Pension Expense	5,080,471
	Employee Service Benefit	150,902
	Worker's Compensation	241,215
	State Unemployment Comp.	5,000
	Employee Health & Life In.	2,250,326
	Union Welfare	350,519
	Insurance & Official Bond Premium	2,002,735
	<u>TOTAL RECURRING COSTS</u>	<u>10,863,302</u>



ORDINANCE

CITY OF DANBURY, STATE OF CONNECTICUT

COMMON COUNCIL

Be it ordained by the Common Council of the City of Danbury:

	<u>MAYOR'S BUDGET</u>	<u>FINAL BUDGET</u>
X. <u>DEBT SERVICE</u>		
Interest on Debt	\$ 1,463,878	1,463,878
Interest on Debt - School	861,410	861,410
Redemption of Debt	1,480,000	1,480,000
Redemption of Debt - School	1,087,089	1,087,089
<u>TOTAL DEBT SERVICE</u>	<u>\$ 4,892,377</u>	<u>4,892,377</u>
XI. <u>CAPITAL PROGRAM</u>	<u>\$ 515,000</u>	<u>515,000</u>
XII. <u>TRANSPORTATION</u>		
Danbury Airport	\$ 233,325	233,325
H.A.R.T.	324,112	324,112
<u>TOTAL TRANSPORTATION</u>	<u>\$ 557,437</u>	<u>557,437</u>
XIII. <u>CONTINGENCY</u>	<u>\$ 2,350,000</u>	<u>2,350,000</u>
XIV. <u>STATE & FEDERAL SCHOOL PROJECTS</u>	<u>\$ 2,259,077</u>	<u>2,259,077</u>
XV. <u>GRANTS - HUMAN SERVICES</u>	<u>\$ 1,181,707</u>	<u>1,176,707</u>
<u>TOTAL BUDGET</u>	<u>\$97,441,448</u>	<u>97,437,448</u>

SECTION 2. That the amount of \$112,500.00 is appropriated in the same manner as in Section 1 hereof for the DOG LICENSE FUND.

SECTION 3. That the amount of \$5,490,000.00 is appropriated to the WATER ACCOUNT in the same manner as set forth in Section 1 hereof.

SECTION 4. That the amount of \$2,414,000.00 is appropriated to the SEWER OPERATING BUDGET in the same manner as set forth in Section 1 hereof.

SECTION 5. That a provision for uncollectible taxes reserve is established in the amount of -0-.



ORDINANCE
CITY OF DANBURY, STATE OF CONNECTICUT
COMMON COUNCIL

Be it ordained by the Common Council of the City of Danbury:

SECTION 6. That the amount of \$2,245,000.00 is appropriated to the DANBURY SANITARY LANDFILL ENTERPRISE FUND in the same manner as set forth in Section 1 hereof.

Adopted by the Common Council _____, 1989.
Approved by Mayor Joseph H. Sauer _____, 1989.

JOSEPH H. SAUER, Mayor

ATTEST:

ELIZABETH CRUDGINTON
City Clerk



CITY OF DANBURY

155 DEER HILL AVENUE

DANBURY, CONNECTICUT 06810

COMMON COUNCIL

April 30, 1989

TO: Honorable Mayor Joseph Sauer
Honorable Members of the Common Council

RE: **GENERAL GOVERNMENT I BUDGET COMMITTEE REPORT**

The Committee met for its final deliberations on April 26, 1989 in City Hall, Room 432. All members (Bourne, Chair, Danise, Cresci, DaSilva & Flanagan) were present. Attending ex-officio were Charles, and Connell. D. Setaro, Acting Director of Finance/Comptroller, attended at the Committee's request.

With the following exceptions the Committee recommends the Mayor's proposed budget:

Title	Line Item #	Mayor's Proposal	Committee's Recommendation
City Clerk's Off.	01-111(010100)	\$57,214	\$58,335 (+ \$1,121)
Town Clerk's Off.	01-161(010100)	\$144,421	\$145,889 (+ \$1,468)
Contingency	14-000(072000)	\$2,350,000	\$2,600,000 (+ \$250,000)
Hispanic Cultural Society	072903	—	\$40,000 (+ \$40,000)
Literacy Volunteers	072923	\$6,000	\$10,000 (+ \$4,000)
Dan. Intercultural Assoc.	072935	—	\$5,000 (+ \$5,000)
Hat City Boxing Club	072941	—	\$7,000 (+ \$7,000)
Amos House	072942	\$5,000	— (-\$5,000)

Rationale for recommended changes:

• City Clerk's Office:

This change will set the City Clerk's salary 6% higher during the next 2-year term. Vote, 4-1 (Danise).

• Town Clerk's Office:

This change will set the Town Clerk's salary 6% higher during the next 2-year term. Vote, 3-2 (Danise, Cresci).

2

GENERAL GOVERNMENT I

Page -2-

• Contingency:

The Contingency has within it two items: (1) Monies for the Council to use for appropriations – \$250,000; and, (2) Monies for settlement of union contracts – \$2,100,000. Concerns were raised that: Police & Fire departments were underfunded in their overtime accounts; and Corporation Counsel's office – the need for outside services – the results of pending litigation and the results of current negotiations – will also deplete their budget. On a vote of 4-1 (Danise) the Committee recommended increasing this account \$250,000, as there were grave concerns that unexpected emergencies could not be met at the current level of funding.

• Hispanic Cultural Society (a/k/a Spanish Learning Center):

On a 3-2 (Danise, Cresci) vote, the Committee recommended an appropriation of \$40,000 which is the same amount received last year from the City. Through a snafu with CACD (CACD administers the Agency's finances), the Society did not put together a budget in time for the Mayor's consideration. The major thrust of the Society is to improve the academic standards of Hispanic youth, which in turn should reduce the dropout rate. During the past year the Society served 324 clients.

• Literacy Volunteers:

The Committee unanimously recommended adding \$4,000 to the Mayor's proposal. As explained to the Committee, Literacy Volunteers is a nonprofit organization which tutors individuals in basic reading and English as a second language free of charge. The organization has grown 42% in the last three years; has a current enrollment of 600; and a waiting list of 130.

Although the group serves the Danbury region, the majority of individuals utilizing the services, 64%, were Danbury residents. The Committee was told that the cost for providing services for the Danbury community were in excess of \$36,000 per year.

The group is also implementing a program directed at the Hispanic community to assist in reducing the teenage dropout rate.

• Danbury Intercultural Association:

The Committee unanimously approved restoring \$5,000 (the same as last year's appropriation). This Association organizes and operates the Danbury Ethnic Festival. This will be the 10th anniversary, and a special program is being planned.

• Hat City Boxing Club:

The Committee unanimously recommended funding this organization. The Club currently serves 35-40 children. No additional funds are received, and parties involved in running the Club make out-of-pocket donations to meet expenses. The pride and dedication to the children were evident in the many pictures shown depicting Club activities.

7

GENERAL GOVERNMENT I

Page -3-

• Amos House:

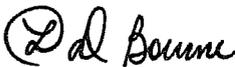
The Committee unanimously recommends withdrawal of funding. Amos House received \$5,000 during last year's budgeting process for operational expenses (rent, etc.). Amos House did not open last year and those monies appropriated should be returned to the City. The group should at that time ask the Council to use the funding for this year's budget.

The following changes are necessary if the Council approves the Public Safety Committee's recommendations:

Title	Line Item #	Mayor's Proposal	Change to Budget
Emp. Life. Ins.	09-150(071001)	\$70,270	\$70,750 (+ \$480.00)
Cont. to Emp. Group	09-150(071100)	\$1,987,726	\$2,006,686 (+ \$18,960)
Dental Ins.	09-150(071200)	\$192,330	\$194,333 (+ \$2,003)

The Committee wishes to thank Dominic Setaro for his contributions during our budget deliberations.

Respectfully,



Lovie Bourne MariAnn Danise T. Arthur Cresci Joseph DaSilva Stephen Flanagan
Chairman



CITY OF DANBURY

155 DEER HILL AVENUE

DANBURY, CONNECTICUT 06810

COMMON COUNCIL

REPORT

May 3, 1989

Honorable Mayor Joseph H. Sauer
Honorable Members of the Common Council

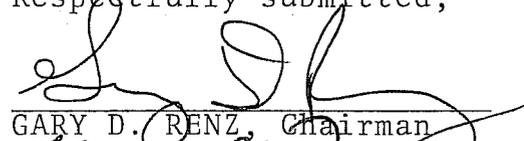
Re: General Government II Budget Committee

The General Government II Budget Committee met on April 27, 1989 at 7:30 P.M. in Room 432 in City Hall. In attendance were committee members Renz, Fazio, Nimmons and Charles.

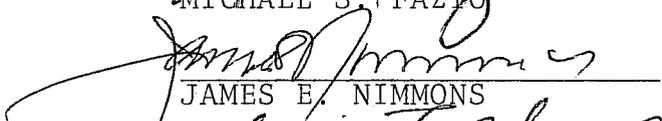
The committee reviewed the budgets as presented by the Departments as well as the Mayor's recommended budget.

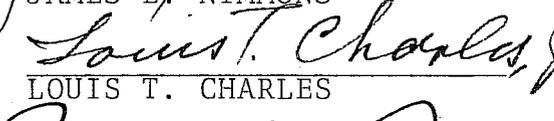
A motion was made by Mr. Nimmons to recommend adoption of the Mayor's budget. Seconded by Mr. Fazio. Motion carried unanimously.

Respectfully submitted,


GARY D. RENZ, Chairman


MICHAEL S. FAZIO


JAMES E. NIMMONS


LOUIS T. CHARLES


MOUNIR A. FARAH



CITY OF DANBURY

155 DEER HILL AVENUE

DANBURY, CONNECTICUT 06810

COMMON COUNCIL

REPORT

May 3, 1989

Honorable Mayor Joseph H. Sauer
Honorable Members of the Common Council

Re: Education Budget

The Board of Education Budget Committee, formerly known as the Board of Education Budget Liaison Committee, convened on Friday, April 7, 1989 and Monday, April 10, 1989 (recess) at 7:30 P.M. in Room 432 in City Hall. In attendance were committee ^{members} Bundy, Shaw (4-7), Eriquez, Flanagan and Renz (4-10). Also attending were Schools Superintendent Anthony Singe, Board of Education Members Pepe, Toscano, Regan, Russell and Marcus; PTO Chairmen Joan Mack and Jackie DiCerbo, Nanette Singe and other concerned citizens.

The Budget Committee has been meeting on a regular basis since January and has thoroughly analyzed the Schools Budget requests and requirements for 1989-90 as well as the Mayor's proposed funding level. Initially, the Superintendent's increase request was \$6,528,490 or 13.8% while the Mayor's proposed funding level called for a \$2,670,364 increase or 5.6%. This committee challenged itself to identify a level of funding which would allow our school system to continue to operate at an optimum level while at the same time keeping within the revenue constraints regarding the tax base. The committee analyzed each line item in the Superintendent's budget request and found that the funding levels were responsible and warranted. The area that concerned the committee the most was the "Benefits and Salaries" portion of the budget. These two items represent 82.07% of the entire schools budget. They are, however, contracted items having been previously approved by this Council at the level of funding represented in the budget. These contractual obligations for salaries and benefits for all current 1,000 teaching and non-teaching employees totals \$4,470,952 for 1989-90. It is obvious that the Mayor's proposed increase of \$2,670,364 falls far short of meeting these obligations.

Discussion concerning what the Board of Education would need to meet its current and anticipated obligation for fiscal 89-90 produced a figure of \$5,558,174 or 11.75% over current 88-89 funding. This figure includes the \$4,470,952 for contractual salaries and benefits as well as other contracted obligations. Funding at this level would maintain the system without undue hardship. However, there would be no restoration of suspended programs or services nor would there be replacement of the sixteen teaching positions eliminated during the last fiscal year.

Further discussion and review disclosed that Danbury as well as most other municipalities will endure a reduction in State aid to education. Our best guess at this time is that our anticipated funding will be reduced by approximately \$1.1 million affecting mainly the special education and transportation accounts. These items are critical since they involve a high expense with anticipated payback from the State.

A dialogue regarding expenses produced the following facts:

1. Insurance costs have risen from \$3,796,322 in 1987-88 to \$5,982,820 in 1989-90 or increased by 58%. These costs represent 13.94% of the total budget request.
2. Salaries represent 68.13% of the total budget request or \$36,678,235., an increase of 9.5% over 1988-89.
3. More than two-thirds of our teachers are at or very close to the top of the pay scale. Specifically, reference is made to Exhibit E in the Schools Budget Book (attached) which shows that 69% are paid more than \$40,000, 52% are paid more than \$46,000 and 28% are paid more than \$50,000. The current contracted wage increase for this year is 9.5%.

Although these figures seem very high when compared to other districts, we as a committee must balance this data with the fact that our teaching staff is quite experienced. Teachers in our system do not leave for other challenges. We as a community will be faced with a mini-crisis within the next five years or so when most of these teachers (more than two-thirds) will retire. Therefore we must continue to attract new and better teachers to our system to preserve its future integrity.

Analysis was done on other community systems with specific attention to those cities in Danbury's classification. The committee found that Danbury fell just about in the middle as regards cost per pupil and ranked near the top as regards Special Education and several other programs. In short, we were where we should be in this area.

Discussion focused in on revenue (taxes) burdens on our citizens and the ability to fund our education system. Clearly this committee had an obligation to balance these two areas in order to maintain a first rate school system within a reasonable tax base. We looked again at where expenses may be lessened. The only two areas where this objective could be accomplished were benefits and salaries. Recognizing that these items are contractual and the City has obligated itself to pay the costs through 1989-90 the committee felt that preparation and groundwork should be undertaken prior to negotiations for the next teachers contract. Specific items addressed were the benefits package and its accompanying \$50 deductible with 100% payment thereafter, creating an unusual if not unbearable escalating cost problem. Research indicated that 19,020 claims had been paid during the first six months of the effective date of the policy with 90-93% of said claims being under \$200. Suggesting a \$200 or \$300 deductible with an 80% co-insurance clause, the committee felt reasonably comfortable that if successfully negotiated this would have a significant impact on rising costs. Regarding salary increases they have in the past been successfully negotiated in the 8% to 10% range. It is the committee's feeling that a more

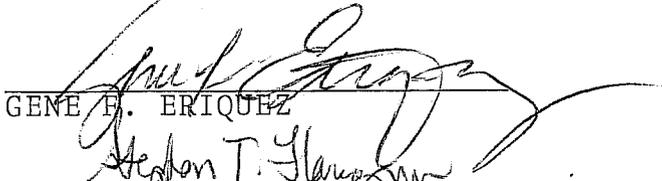
concerted effort be exhibited by the City in an attempt to lower these increases to a more acceptable level, perhaps based on ~~the~~ consumer price index (CPI). The committee was not satisfied with discussion only, and requested a commitment, in writing, from all parties involved to show that an effort will be made to accomplish the goals that were set. Attached is a copy of a statement made jointly and signed by the Danbury Board of Education Chairman John Pepe and the National Education Association (NEA) President Donald Karcheski. This statement addresses itself to the health insurance question and although not specific the intent is clear and an important step has been taken and agreed upon.

Mr. Karcheski and Mr. Pepe were questioned by the Chairman as to how this statement will be presented to the Union members. The committee was assured to its satisfaction that both the Board and NEA realize the critical nature of the problem and are going to do all they can to reach an acceptable agreement for presentation at future negotiations. It is the Chairman and the committee's opinion as well as the opinion of Mr. Pepe and Mr. Karcheski that reductions in costs and not in coverage is what is implicit in this statement. Those covered by this insurance plan would not be giving up any coverage. They would only be paying a little bit more on the front end by means of a higher deductible with an 80% payment rate thereafter. The coverage would remain the same.

The Board of Education's contractual obligations are not separate from the City of Danbury's contractual obligations. When the Common Council approved the teaching contract it bound the City to fund it. We, as a collective legislative body have the responsibility to fullfill our obligations and protect the sanctity of the agreement. Therefore, no matter how we feel personally we must act responsibly as regards this budget. Clearly the Mayor has underfunded the Board of Education to an extent where the Board will not be able to fullfill current obligations which were ratified by this Common Council. Therefore, it is the recommendation of this committee that a new appropriation be ascribed to in the amount of \$51,645,563 representing an increase of 9% or \$4,264,312.50. This figure is one that represents a compromise whereby the Board of Education would be given adequate funding to insure with some extra effort that obligations and contract agreements will be met and fullfilled.

Mr. Flanagan made the following motion:

"The committee recommends to the Common Council that the Department of Education of the City of Danbury be funded at a level of \$51,645,563 representing an increase of 9% over the current funding of \$47,381,250 for fiscal 1989-90." Seconded by Mr. Eriquez. The motion passed three to one with Mr. Bundy, Mr. Flanagan and Mr. Eriquez voting in the affirmative and Mr. Renz voting in the negative.

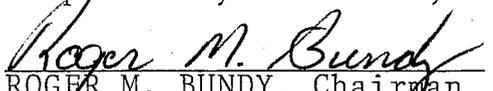


 GENE H. ERIQUEZ

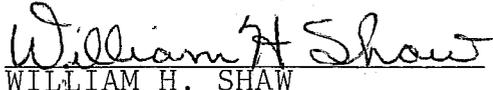


 STEPHEN T. FLANAGAN

Respectfully submitted,



 ROGER M. BUNDY, Chairman



 WILLIAM H. SHAW



 GARY D. RENZ



CITY OF DANBURY

155 DEER HILL AVENUE

DANBURY, CONNECTICUT 06810

COMMON COUNCIL

REPORT

May 2, 1989

Honorable Mayor Joseph H. Sauer
Honorable Members of the Common Council

Re: Public Works Budget Committee

The committee appointed to review the Public Works Budget for 1989-90 met on April 24, 1989 at 6:00 P.M. in Room 432 in City Hall. In attendance were committee members Shaw, Cassano, Regan and Danise. ^{J. Esposito} Also attending was Council Member Louis Charles, ex-officio, as well as PW Director Dan Minahan and Rick Palanzo.

Mr. Shaw and other committee members commended Mr. Minahan for living within his budget. Mr. Minahan stated that it was a bare bones budget and very few, if any, new projects could be accomplished. Mr. Minahan covered two area of the Public Works Budget that he was hopeful of a small increase. The first was promoting a laborer to laborer II mason. This would involve \$1 an hour x 2080 hours, based on a 40 hour week. The total would be \$2,080. The second area was the requested tire line item 042502 under equipment maintenance. The original request by the Department was for \$25,000 which was reduced to \$22,000 by the Mayor.

Mr. Cassano questioned Mr. Minahan on the personnel increase at the landfill. Primarily, the addition of a general manager of solid waste and moving the assistant superintendent from the Highway Department to become landfill manager. Mr. Cassano felt that with tighter controls on the landfill that reducing personnel might be more in order. Mr. Minahan defended the additions stating that the HRRR and other duties required additional personnel.

Mr. Regan made a motion that the sum of \$2,080 be added to the Public Works Budget for the purpose of promoting the laborer to laborer II mason, and an addition of \$3,000 to line item 042502 tires. Seconded by Mr. Shaw. Motion carried unanimously.

Respectfully submitted,

WILLIAM H. SHAW, Chairman

ANTHONY J. CASSANO

ARTHUR P. REGAN

JOHN J. ESPOSITO

MARI ANN DANISE



RESOLUTION

CITY OF DANBURY, STATE OF CONNECTICUT

May 3

89

A. D., 19

RESOLVED by the Common Council of the City of Danbury:

A RESOLUTION LEVYING THE PROPERTY TAX FOR THE FISCAL YEAR
BEGINNING JULY 1, 1989 AND ENDING JUNE 30, 1990

SECTION 1. The sum of 71 Million 078
642 Thousand and 642 Dollars
(\$71,078,642) representing the gross appropriation for the
City of Danbury of \$97,437,448 for the fiscal year of
July 1, 1989 and ending June 30, 1990, minus Indirect Revenue
of \$26,358,806 and minus Estimated Available "Surplus" of
\$0 plus uncollectible taxes reserve in the
amount of \$0 is hereby levied and assessed on
all taxable property in the City of Danbury as set forth on the
annual Grand List as of October 1, 1988.

SECTION 2. Accordingly, the General Fund Tax Rate for the
fiscal year beginning July 1, 1989 and ending June 30, 1990
shall be as follows:

TAX RATE: 16.98 MILLS

SECTION 3. The taxes levied and assessed as hereinafter
provided shall be payable in quarterly installments on July 1,
1989, October 1, 1989, January 1, 1990 and April 1, 1990 except
for taxes levied and assessed on aircraft, boats, mobile homes,
motor vehicles and where not in excess of One Hundred Dollars
(\$100.00), which taxes shall be paid on July 1, 1989, in
accordance with the General Statutes of the State of
Connecticut, unless said dates shall have lapsed before the
effective date of this resolution, in which case the Tax
Collector shall fix the dates and installments as if said dates
had not been fixed herein as provided by law.

SECTION 4. The Tax Collector shall cause the said taxes
above levied and assessed to be inserted on the tax rolls for
the fiscal year beginning July 1, 1989 and ending June 30,
1990.