



## CITY OF DANBURY

155 DEER HILL AVENUE  
DANBURY, CONNECTICUT 06810  
www.danbury-ct.gov

**ELISA ETCHETO**  
LEGISLATIVE ASSISTANT

PHONE: 203-797-4514  
FAX: 203-796-1529  
e.etcheto@danbury-ct.gov

## **MEETING NOTICE #2**

### **Public Works Budget**

**Who:** City Council – Ad Hoc Committee members

**When:** **7:30 P.M. – Monday, April 17, 2023**

**Where:** 3C, 3<sup>rd</sup> Floor Conference Room  
City Hall, 155 Deer Hill Avenue

**Purpose:** Budget

*\*Proposed budgets are on file in the Legislative Assistant's Office and on the City's Website (4/5/2023)*

#### **Committee Members/ City Staff /Participants:**

Joseph Cavo, Chair	Public Utilities	Equipment Maintenance
John Esposito, III, Councilman	Engineering	Construction Services
Jay Eriquez, Councilman	Highway	Parks Maintenance
Ben Chianese, Councilman	Parks & Recreation	Cultural Commission
Joseph Britton, Councilman	Forestry	Tarrywile Park Authority
Dan Garrick, Director of Finance	Public Buildings	Lake Kenosia Commission
Antonio Iadarola, Director of Public Works		Danbury Museum

**Posted:** Town Clerk  
Information Board  
City Website Calendar

**DEPARTMENT SUMMARY BY AD HOC COMMITTEE**

Ad Hoc Committee Fund.Department	Dept Name	Budget Book Page #	2022-2023 Adopted Budget	2023-2024 Mayor Proposed	Change from 2023 Adopted Budget
<b>Public Works</b>			<b>40,218,958</b>	<b>43,194,500</b>	<b>2,975,542</b>
002					
002.1340	Public Buildings	167	1,258,216	1,309,706	51,490
002.1350	City Hall Building	168	343,571	471,818	128,247
002.1360	Library Building	169	247,957	262,677	14,720
002.1371	Police Station Bldg	170	527,391	569,915	42,524
002.1380	Senior Center Building	170	58,679	64,781	6,102
002.1385	Old Jail Building	171	30,705	36,365	5,660
002.1390	Old Library Building	172	40,548	43,573	3,025
002.1391	Park Building	172	139,212	150,587	11,375
002.3000	Director of Public Works	221	274,669	281,618	6,949
002.3001	Highways	3001	3,241,533	3,619,122	377,589
002.3002	Highways - State Aid	227	360,000	-	(360,000)
002.3003	Snow & Ice Removal	227	798,300	383,300	(415,000)
002.3004	Street Lighting	227	462,000	462,000	-
002.3005	Park Maintenance	230	1,498,804	1,600,439	101,635
002.3006	Forestry	234	314,974	326,767	11,793
002.3010	Public Buildings-Main & Repair	173	811,470	1,001,000	189,530
002.3020	Equipment Maintenance	238	1,497,055	1,785,058	288,003
002.3030	Recycling/Solid Waste	243	267,500	344,100	76,600
002.3040	Engineering	246	1,215,545	1,199,595	(15,950)
002.3041	Construction Services	250	314,288	359,336	45,048
002.3999	Public Works Empl Benefits	297	31,135	20,025	(11,110)
002.7002	Recreation	281	313,816	314,132	316
002.7003	Tarrywile Park Authority	285	197,000	200,000	3,000
002.7005	Cultural Commission	288	65,650	68,000	2,350
002.7006	Lake Kenosia Commission	290	15,200	16,700	1,500
002.7008	Danbury Museum/Hist Soc Auth	292	89,950	100,000	10,050
002.7999	Culture & Rec Employee Benefits	297	3,790	3,886	96
003					
003.8001	FICA	332	233,000	240,000	7,000
003.8002	Pension Expense	332	510,900	505,400	(5,500)
003.8003	Employee Service Benefits	332	8,406	18,118	9,712
003.8005	State Unemployment Comp	332	7,000	7,000	-
003.8006	Employee Health & Life Ins	332	392,246	425,551	33,305
003.8007	Union Welfare	332	730,000	780,225	50,225
003.8008	Risk Management	332	327,842	337,525	9,683
003.9801	Long Term Debt Bonds	332	141,565	154,527	12,962
003.9802	Utility Plant	333	197,000	269,000	72,000
003.9803	Utility Plant Operation	333	56,000	59,200	3,200
003.9804	Source of Supply	333	210,000	250,000	40,000
003.9805	Pumping Operation	334	210,000	240,000	30,000
003.9806	Water Treatment Operation	334	2,032,194	2,566,754	534,560
003.9807	Transmission & Distribution	335	2,126,780	2,147,542	20,762
003.9809	Customer Accts Operations	336	297,840	305,500	7,660
003.9810	Admin & General Operation	336	563,277	774,899	211,622
003.9812	Engineering Services - Water	337	180,950	183,759	2,809
003.9814	Water Capital	337	1,270,000	-	(1,270,000)
003.9815	GAAP Year End Entry	338	1,805,000	2,035,000	230,000
004					
004.8002	Pension Expense	347	7,850	8,000	150
004.8006	Employee Health & Life Ins	347	2,100	2,100	-
004.9501	Sewage Treatment	347	6,430,000	7,587,000	1,157,000
004.9502	Sewage Collection & Maintenance	347	788,230	1,219,800	431,570
004.9503	Sewer Administration	348	431,250	441,225	9,975
004.9504	Sewer Contingency	348	107,279	100,000	(7,279)
004.9505	Sewer Debt	348	2,047,555	2,047,555	-
004.9506	Sewer Capital	348	726,000	725,000	(1,000)
004.9509	GAAP Year End Entry	348	3,959,736	4,769,320	809,584