



CITY OF DANBURY

155 DEER HILL AVENUE
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MEETING NOTICE #2

Government I Budget

Who: City Council – Ad Hoc Committee members

When: **6 P.M. – Thursday, April 13, 2023**

Where: 3C, 3rd Floor Conference Room
City Hall, 155 Deer Hill Avenue

Purpose: Budget

**Proposed budgets are on file in the Legislative Assistant's Office and on the City's Website (4/5/2023)*

Committee Members/ City Staff /Participants:

Jack Knapp, Chair	City Council	Probate Court
Mike Halas, Councilman	Legislative Asst.	Public Library
Emile Buzaid, Councilman	Corp. Counsel	Mayor's Office
Duane Perkins, Councilman	Town Clerk	Economic Dev.
Diana Merchan, Councilwoman	Planning & Zoning	Permit Center
Dan Garrick, Director of Finance	Registrar of Voters	Conservation Commission
		Fair Rent Commission
		Long Ridge Library
		Candlewood Lake Auth.

Posted: Town Clerk
Information Board
City Website Calendar

DEPARMENT SUMMARY BY AD HOC COMMITTEE - GENERAL GOVERNMENT I

Ad Hoc Committee / Fund.Department	Dept Name	Budget Book Page #	2022-2023 Adopted Budget	2023-2024 Mayor Proposed	Change from 2023 Adopted Budget
General Government I			6,122,299	6,404,321	282,022
002					
002.1005	City Council	91	8,900	15,570	6,670
002.1010	Mayors	93	613,433	608,795	(4,638)
002.1020	Legislative Assistant	98	78,789	80,546	1,757
002.1030	Ordinances	91	14,260	16,000	1,740
002.1040	Probate Court	101	28,550	28,350	(200)
002.1060	Registrar of Voters	104	275,412	288,038	12,626
002.1150	Corporation Counsel	137	972,056	982,070	10,014
002.1160	Town Clerk	142	408,699	473,228	64,529
002.1170	Annual Report	93	8,000	7,500	(500)
002.1190	Permit Coordination	145	407,818	440,274	32,456
002.1220	Planning	150	528,540	578,029	49,489
002.1230	Economic Development	154	120,292	135,898	15,606
002.1260	Conservation Commission	157	12,750	12,750	-
002.1280	Mayor's Discretionary Fund	94	20,000	28,000	8,000
002.1290	Fair Rent Commission	162	345	345	-
002.1300	City Memberships	94	85,381	85,381	-
002.1310	Lake Authority	164	129,730	130,619	889
002.7000	Danbury Public Library	272	2,395,344	2,478,928	83,584
002.7001	Long Ridge Library	276	14,000	14,000	-