

DANBURY PUBLIC SCHOOLS
Administrative Center
63 Beaver Brook Road
Danbury, Connecticut 06810-6211
Email: longoe@danbury.k12.ct.us

Elio Longo, Jr., MBA
Director of Finance & Support Services

(203) 797-4703
Fax: (203) 790-2875

December 27, 2006

Honorable Mark Boughton, Mayor
City of Danbury
155 Deerhill Avenue
Danbury, CT 06810

Dear Mayor Boughton,

I am writing on behalf of the Danbury Board of Education seeking supplemental energy and education cost sharing assistance for the current fiscal year, 2006-2007. You had earlier shared your support on addressing our financial needs should additional state assistance be secured. It is my understanding that the City may very well be positioned to support my request after having received additional awards from the State of Connecticut.

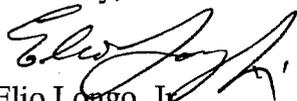
In the area of energy assistance I respectfully request assistance in the amount of \$459,000. Rising energy and utility costs continue to place stress on the Board of Education budget and its ability to deliver its committed services. Should my request be approved by both you and the Common Council the additional funds will go a long way in addressing our energy expense for the current year.

In the area of education cost sharing, transportation reimbursement and agency placement/excess costs I respectfully request assistance in the amount of \$160,707. It is my understanding that the State of Connecticut will reimburse the City of Danbury in the total amount of \$19,101,271. This anticipated revenue will exceed my earlier prediction (that was used to form the City's budget) in the amount of \$18,931,564. I ask that both you and the Common Council consider passing the additional dollars to the Board of Education as the higher reimbursement is directly correlated to our spending stream. Attached for your review is my analysis of estimated versus actual revenue in the identified areas.

Combined assistance request is for the amount of \$628,707.

Thank you for your continued commitment to the children of Danbury and in helping the Board of Education address its financial needs.

Sincerely,


Elio Longo, Jr.

Cc: Sal Pascarella, Superintendent
Board of Education

Danbury Public Schools
Analysis of FY 2006-2007 State Revenue for FY 2005-2006 Expenditures

Source: Connecticut State Department of Education - Bureau of Grants Management

	Estimated Revenue	Actual Revenue	<i>variance</i>
ECS Grant	\$ 17,373,813	\$ 17,328,760	\$ (45,053)
Transportation - Public	\$ 757,295	\$ 760,055	\$ 2,760
Transportation - Non Public	\$ 200,456	\$ 196,570	\$ (3,886)
Agency Placements/Excess Costs	\$ 600,000	\$ 815,886	\$ 215,886
	\$ 18,931,564	\$ 19,101,271	<u>\$ 169,707</u>