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CITY OF DANBURY
155 DEER HILL AVENUE
DANBURY, CONNECTICUT 06810-7769

DAVID ST. HILAIRE
DIRECTOR OF FINANCE

(203) 797-4652
FAX: (203) 796-1526

MEMORANDUM

TO: Mayor Mark D. Boughton via the City Council

FROM: David W. St. Hilaire, Director of Finance

DATE: March 26, 2012

SUBJECT: Certification of Funds – Registrar of Voters

Pursuant to the attached request, I hereby certify the availability of \$15,139 for the April 24th primary. The appropriation will come from the Contingency account 9300.5852 and transferred to the Registrar's Accounts listed in the attached request.

The status of the Contingency account is as follows:

Budgeted Amount:	\$450,000
Prior Transfers:	102,800
This Request:	<u>15,139</u>
Balance:	\$332,061

Please feel free to contact me should you require any additional information.

DWS/dg
Attachment



12-1

CITY OF DANBURY
155 DEER HILL AVENUE
DANBURY, CONNECTICUT 06810

REGISTRARS OF VOTERS
(203) 797-4550

Memorandum

To: Mayor Mark D. Boughton
Members of the City Council

From: Mary Ann Doran, Republican Registrar of Voters *MAD*
Margaret Gallo, Democratic Registrar of Voters *MG*

Date: March 19, 2012

Subject: **Request Additional Funding Appropriations
April 24, 2012 Primary**

We are hereby requesting \$15,139 (\$10900 to line item 1060.5040; \$3150 to line item 1060.5334 and \$1089 to line item 1060.5324) be transferred to the Registrar's Office for the Republican Presidential Primary to be held on April 24, 2012.

We have attached a copy of the cost break down.

Thank you for your consideration.

April 24, 2012 Primary BUDGET

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<i>Positions</i>	<i>Numbers</i>	<i>Cost</i>	<i>Totals</i>
Head Moderators	1		
Absentees	4		
Moderator	7		
Assistants	7		
Table	14		
Machine	14		
Ballot Clerk	14		
Staffing Total at Polls	61		
Costs			
Head Moderator	1	450	
Moderators	7	2800	
Assistants	7	2450	
Tableworker	14	1400	
TabulatorTender	14	1400	
Ballot Clerk	14	1400	
Absentees Clerks	4	400	
Misc. Staffing - Deputies, etc		600	
		10900	10900
Ballots - Republican	3000	900	
Sample Ballots (\$5 each)	21	105	
Instructions (\$6 each)	14	84	
Program IVS Machine		800	
IVS Phone Lines	7	1750	
School Custodian Fees	6	600	
		4239	4239
		TOTAL	15139